Government of Sind

PRELIMINARY ISSUE

CIVIL BUDGET ESTIMATE

(PROVINCIAL)

FOR THE YEAR

1944-45

CONFIDENTIAL.

It is requested that the budget with all its accompaniments may be treated as CONFIDENTIAL until it is laid before the Legislative Assembly.

KARACHI:
PRINTED AT THE GOVERNMENT PRESS.
1944

L (IV) 1293

[Price: Rs. 2 or 3 *s.* 4 *d.*]

24

TABLE OF CONTENTS.

N. B.—For Index to the Civil Budget Estimate, *vide* pages 238—246 *post*.

L (IV) 1293

Schedule of Demands for grants for expenditure for the year 1944-45 submitted to the vote of the Legislative Assembly under sub-section (2) of section 79 of the Government of India Act, 1935, and Estimates of expenditure charged upon the Revenues of the Province.

[Figures in thousands of rupees.]

Number of Demand.	Designation of the Minister.	Service or Administration to which demand relates.	Head of Account.	Amount. Charged.	Amount. Voted.
		A.—EXPENDITURE FROM REVENUE.			
1	Honourable the Revenue Minister.	Land Revenue	7 Land Revenue	80	23,65
2	Honourable the Minister for Education, Agriculture, etc.	Provincial Excise	8 Provincial Excise	...	7,02
3	Honourable the Revenue Minister.	Stamps	9 Stamps	...	47
4	Honourable the Minister for Education, Agriculture, etc.	Forest	10 Forest	65	8,61
5	Honourable the Revenue Minister.	Registration	11 Registration	...	1,00
6	Honourable the Minister for Law and Order.	Charges on account of Motor Vehicles Acts	12 Charges on account of Motor Vehicles Acts.	...	48
7	Honourable the Revenue Minister.	Other Taxes and Duties	13 Other Taxes and Duties	...	17
	Honourable the Finance Minister.	Interest on works for which Capital Accounts are kept.	17 Interest on works for which Capital Accounts are kept—Irrigation Works ..	1,82,94	...
8	Honourable the Minister for Public Works Department.	Irrigation	XVII—Works for which Capital Accounts are kept—Working Expenses ...	2,87	70,51
9	Do. ...	Do	18 Other Revenue Expenditure financed from ordinary revenues	45	19.92
10	Do. ...	Do.	19 Construction of Irrigation, etc., Works ...	18	6,80
	Honourable the Finance Minister.	Debt Service	22 Interest on Debt and other obligations ...	—64	...
	Do. ...	Do.	23 Appropriation for Reduction or Avoidance of Debt	4,55	...
11	Do. ...	General Administration	25 General Administration	8,84	24,70
12	Honourable the Minister for Law and Order.	Administration of Justice	27 Administration of Justice	4,55	8,96
13	Do. ...	Jails and Convict Settlements ...	28 Jails and Convict Settlements... ...	...	19,19
14	Do. ...	Police	29 Police	2,84	54,81
15	Do. ...	Ports and Pilotage	30 Ports and Pilotage	...	2
16	Honourable the Minister for Education, Agriculture, etc.	Education	37 Education	...	42,07
17	Honourable the Minister for Public Health, Civil Defence, etc.	Medical	38 Medical	37	13,30
18	Do. ...	Public Health	39 Public Health	3	4.40
19	Honourable the Minister for Education, Agriculture, etc.	Agriculture	40 Agriculture	28	72,67
20	Do. ..	Veterinary	41 Veterinary	...	1,38
21	Honourable the Revenue Minister.	Co-operation	42 Co-operation	...	1,23
22	Honourable the Minister for Public Health, Civil Defence, etc.	Industries	43 Industries	...	2,93
23	Honourable the Finance Minister.	Miscellaneous Departments... ...	47 Miscellaneous Departments	1	49
24	Honourable the Minister for Public Works Department.	Civil Works	50 Civil Works	1,21	39,21
25	Honourable the Revenue Minister.	Famine Relief	54 Famine— A—Famine Relief	...	10,00
26	Honourable the Finance Minister.	Superannuation allowances and pensions.	55 Superannuation allowances and pensions ...	8,64	13,05
27	Do. ...	Commutation of Pensions financed from ordinary revenue	55-A Commutation of Pensions financed from ordinary revenue	15	1,85
28	Honourable the Minister for Law and Order.	Stationery and Printing	56 Stationery and Printing	...	5,99
29	Honourable the Finance Minister.	Miscellaneous	57 Miscellaneous	2,25	1,73
30	Do. ...	Revenue Reserve Fund	64-A Transfer to Revenue Reserve Fund ...	...	1,89,00
31	Honourable the Minister for Public Health, Civil Defence, etc.	Civil Defence	64-B Civil Defence	...	3,84
		B.—Expenditure charged to Capital.	Total, Revenue Section ...	2,20,97	6,49,45
32	Honourable the Minister for Public Works Department.	Construction of Irrigation, etc., Works ...	68 Construction of Irrigation, etc., Works ...	—81,28	6,64
33	Do. ...	Civil Works not charged to Revenue ..	81 Capital Account of Civil Works outside the Revenue Account.	...	1
34	Honourable the Revenue Minister.	Other Provincial works not charged to Revenue	82 Capital account of other Provincial Works outside the Revenue Account ...	...	1
35	Honourable the Finance Minister.	Provincial Schemes connected with the War 1939	85-A Capital outlay on the Provincial Schemes connected with the War, 1939.	...	1
		C.—Expenditure under Debt, Deposits and Advances.	Total, Capital Section ...	—81,28	6,67
	Do. ...	Public Debt	Public Debt	79.55	...
36	Do. ...	Advances not bearing Interest ...	Advances not bearing Interest	...	4,34
37	Do. ...	Loans and Advances by Provincial Government.	Loans and Advances by Provincial Government.	...	3,12
			Total, Debt Section ...	79.55	7,46
			GRAND TOTAL ...	2,19,24	6,63,58

A.—Statement of the Revenue of the Government of Sind.

Heads of Revenue.	Reference to detailed estimate.	Budget Estimate, 1944-45.	Increase + or decrease − as compared with Revised Estimate. Columns 3 and 5.	Revised Estimate, 1943-44.	Increase + or decrease − as compared with Budget, 1943-44. Columns 5 and 7.	Budget Estimate, 1943-44.	Accounts, 1942-43
1	2	3	4	5	6	7	8
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Principal Heads of Revenue—							
IV.—Taxes on Income other than Corporation Tax	10	36,00,000	+8,00,000	28,00,000	+5,00,000	23,00,000	21,80,000
VII.—Land Revenue	10	65,41,000	+1,51,000	63,90,000	+22,82,000	41,08,000	48,39,061
VIII.—Provincial Excise	12	65,76,000	−9,99,000	75,75,000	+29,75,000	46,00,000	70,85,545
IX.—Stamps	14	21,00,000	−7,88,000	28,88,000	+11,51,000	17,37,000	24,29,160
X.—Forest	15	18,00,000	−14,00,000	32,00,000	+22,61,000	9,39,000	15,34,331
XI.—Registration	15	3,30,000	−78,000	4,08,000	+1,79,000	2,29,000	3,26,272
XII.—Receipts under Motor Vehicles Acts	16	2,55,000	−46,000	3,01,000	+1,19,000	1,82,000	2,84,376
XIII.—Other taxes and duties ...	16	21,00,000	−11,19,000	32,19,000	+20,93,000	11,26,000	16,91,598
Total ..		2,33,02,000	−34,79,000	2,67,81,000	+1,15,60,000	1,52,21,000	2,03,70,343
Irrigation, Navigation, Embankment and Drainage Works—							
A—Irrigation works—							
XVII.—Works for which capital accounts are kept—							
(1) Productive Works—							
Direct Receipts	17—33	8,90,000	−2,07,000	10,97,000	+2,55,000	8,42,000	8,10,462
Portion of Land Revenue due to Works		3,05,20,000	+70,11,000	2,35,09,000	+72,89,000	1,62,20,000	1,44,22,215
Deduct—Working Expenses ...		−66,31,000	+12,97,000	−79,28,000	−4,49,000	−74,79,000	−57,16,384
Net receipts ...		2,47,79,000	+81,01,000	1,66,78,000	+70,95,000	95,83,000	95,16,293
(2) Unproductive Works—							
Direct Receipts		19,000	−11,000	30,000	+11,000	19,000	1,42,720
Portion of Land Revenue due to Works		7,06,000	+18,000	6,88,000	−1,54,000	8,42,000	11,49,480
Deduct—Working Expenses ...		−7,07,000	−1,45,000	−5,62,000	+24,000	−5,86,000	−13,69,626
Net receipts ...		18,000	−1,38,000	1,56,000	−1,19,000	2,75,000	−77,426
Deduct—Collection Charges in Civil Department on account of portion of Land Revenue due to works and direct receipts ...		−10,92,000	−2,31,000	−8,61,000	−2,34,000	−6,27,000	−5,72,184
Total, net receipts ..		2,37,05,000	+77,32,000	1,59,73,000	+67,42,000	92,31,000	88,66,683
XVIII.—Works for which no capital accounts are kept ...	34	3,65,000	+2,000	3,63,000	−5,000	3,68,000	3,55,954
Total ...		2,40,70,000	+77,34,000	1,63,36,000	+67,37,000	95,99,000	92,22,637
Debt Services—							
XX.—Interest	35	7,40,000	−6,37,000	13,77,000	+8,97,000	4,80,000	7,56,422
Carried over ...		4,81,12,000	+36,18,000	4,44,94,000	+1,91,94,000	2,53,00,000	3,03,49,402

A.—Statement of the Revenue of the Government of Sind.

Heads of Revenue.	Reference to detailed estimate.	Budget Estimate, 1944-45.	Increase + or decrease – as compared with Revised Estimate. Columns 3 and 5.	Revised Estimate, 1943-44.	Increase + or decrease – as compared with Budget, 1943-44. Columns 5 and 7.	Budget Estimate, 1943-44.	Accounts, 1942-43.
1	2	3	4	5	6	7	8
	Pages.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		4,81,12,000	+36,18,000	4,44,94,000	+1,91,94,000	2,53,00,000	3,03,49,402
Civil Administration—							
XXI.—Administration of Justice ...	36	2,38,000	—1,62,000	4,00,000	+1,91,000	2,09,000	2,39,738
XXII.—Jails and Convict Settlements.	37	95,000	—82,000	1,77,000	+83,000	94,000	91,280
XXIII.—Police	37	1,56,000	—21,000	1,77,000	+33,000	1,44,000	4,94,375
XXVI.—Education	38	1,22,000	—33,000	1,55,000	+35,000	1,20,000	1,30,453
XXVII.—Medical	38	1,93,000	—14,000	2,07,000	+26,000	1,81,000	2,16,799
XXVIII.—Public Health ..	39	1,86,000	—41,000	2,27,000	+1,21,000	1,06,000	1,54,917
XXIX.—Agriculture	40	49,68,000	+26,66,000	23,02,000	+5,03,000	17,99,000	11,54,686
XXX.—Veterinary	40	7,000	+1,000	6,000	...	6,000	6,480
XXXI.—Co-operation	41	22,000	+1,000	21,000	—14,000	35,000	26,632
XXXII.—Industries	41	1,93,000	+81,000	1,12,000	+11,000	1,01,000	1,13,081
XXXVI.—Miscellaneous Departments ...	41	22,000	...	22,000	+1,000	21,000	24,599
Total ...		62,02,000	+23,96,000	38,06,000	+9,90,000	28,16,000	26,53,040
Civil Works—							
XXXIX.—Civil works	42	10,08,000	—41,62,000	51,70,000	+40,64,000	11,06,000	50,90,102
Miscellaneous—							
XLIV.—Receipts in aid of Superannuation.	43	1,09,000	—6,000	1,15,000	—3,000	1,18,000	1,49,731
XLV.—Stationery and Printing ...	43	25,000	+1,000	24,000	+1,000	23,000	34,041
XLVI.—Miscellaneous	44	3,07,000	—7,15,000	10,22,000	+7,13,000	3,09,000	3,08,414
Total ...		4,41,000	—7,20,000	11,61,000	+7,11,000	4,50,000	4,92,186
Contributions and Miscellaneous Adjustments between Central and Provincial Governments—							
XLIX.—Grants-in-aid from Central Government	44	1,05,00,000	...	1,05,00,000	...	1,05,00,000	1,05,00,000
L.—Miscllaneous adjustments between Central and Proviacial Governments.	44	1,000	...	1,000	—1,000	2,000	994
Total ...		1,05,01,000	...	1,05,01,000	—1,000	1,05,02,000	1,05,00,994
Extraordinary Items—							
LI.—Extraordinary Receipts ...	45	1,34,00,000	—78,10,000	2,12,10,000	+1,17,60,000	94,50,000	1,73,33,416
LII-B.—Civil Defence	46	63,000	—1,13,000	1,76,000	+1,59,000	17,000	79,874
Total ...		1,34,63,000	—79,23,000	2,13,86,000	+1,19,19,000	94,67,000	1,74,13,290
GRAND TOTAL ...		7,97,27,000	—67,91,000	8,65,18,000	+3,68,77,000	4,96,41,000	6,64,99,014

B.—Statement of the Receipts of the Government of Sind under Debt Heads.

Receipts.	Reference to detailed estimate.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
1	2	3	4	5	6
	Pages.	Rs.	Rs.	Rs.	Rs.
Revenue as per Statement A		7,97,27,000	8,65,18,000	4,96,41,000	6,64,99,014
Excess of revenue over expenditure met from Revenue		23,000	2,43,25,000		13,41,985
Debt, Deposits, etc., heads—					
Public Debt—					
Debts raised in India—					
Floating Debt	47	5,00,000	10,00,000	5,00,000	3,00,000
Unfunded Debt—					
State Provident Funds	47	11,66,000	11,60,000	11,15,000	11,29,355
Deposits not bearing interest—					
Famine Relief Fund	47	39,000	38,000	7,32,000	10,11,194
Land Revenue Equalisation Fund ...	47	1,39,00,000	...	..	...
Post War Devlopment Fund ...	47	50,00,000	...	..	..
Appropriation for reduction or avoidance of debt	47	4,55,000	4,37,000	4,37,000	4,19,923
Depreciation Reserve Fund—Government Presses	47	12,000	10,000	12,000	10,274
Deposits of Local Funds	47	1,00,90,000	92,00,000	81,00,000	82,69,594
Departmental and Judicial Deposits—					
Civil Deposits		11,41,14,000	9,35,12,000	2,02,27,000	2,97,08,004
Other Accounts—					
Subventions from Central Road Fund ...	48	5,01,000	39,96,000	4,70,000	42,09,485
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas	48	54,000	1,23,200	70,000	16,329
Deposit Account of grants from the Central Government for the Development of Handloom Industries ...	48	..	14,100	..	13,372
Deposit Account of grants made by the Imperial Council of Agricultural Research	48	38,000	37,000	42,000	29,380
Deposit Account of the grant made by the Indian Central Cotton Committee	48	..	9,500	..	5,538
Central Cotton Committee Research Fund.	48	1,43,000	1,37,200	1,43,000	1,05,959
Deposit Account of grants in connection with Food Production Drive ...	48	4,81,000	1,40,000	...	...
Advances	49	11,16,000	24,12,000	4,12,000	8,43,141
Suspense	49	42,52,23,000	25,05,35,000	3,05,78,000	7,71,02,731
Loans and Advances by Provincial Government.	49	11,14,000	25,77,000	6,84,000	9,04,093
Remittances	50	18,28,30,000	22,66,30,000	5,99,90,000	7,06,44,254
Total, Debt Heads ...		75,66,86,000	59,19,68,000	12,35,12,000	19,47,22,626
Total, Receipts ...		83,64,13,000	67,84,86,000	17,31,53,000	26,12,21,640
Opening balance ...		9,29,000	48,00,000	11,97,000	47,22,323
GRAND TOTAL ...		83,73,42,000	68,32,86,000	17,43,50,000	26,59,43,963

Heads of Expenditure.	Reference to detailed estimate.	Budget Estimate, 1944-45. Charged.	Voted.	Total.	Increase + or decrease — as compared with the Revised Estimate, 1943-44. Columns 5 and 9.
1	2	3	4	5	6
		Rs.	Rs.	Rs.	
DIRECT DEMANDS ON THE REVENUE—					
7.—Land Revenue	50	*80,000*	23,65,000	24,45,000	−2,33,000
8.—Provincial Excise	59	...	7,02,000	7,02,000	+1,04,000
9.—Stamps	61	...	47,000	47,000	..
10.—Forest	63	*65,000*	8,61,000	9,26,000	+8,000
11.—Registration	65	...	1,00,000	1,00,000	+3,000
12.—Charges on account of Motor Vehicles Acts...	67	...	48,000	48,000	+3,000
13.—Other Taxes and Duties	68	...	17,000	17,000	+2,000
Total ...		*1,45,000*	41,40,000	42,85,000	−1,13,000
REVENUE ACCOUNT OF IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS—					
17.—Interest on Works for which capital accounts are kept—Irrigation Works	69	*1,82,94,000*	...	1,82,94,000	−1,14,000
18.—Other Revenue Expenditure financed from ordinary revenues—					
A.—Irrigation Works	70	*45,000*	19,92,000	20,37,000	−27,90,000
Total ...		*1,83,39,000*	19,92,000	2,03,31,000	−29,04,000
CAPITAL ACCOUNT OF IRRIGATION, NAVIGATION EMBANKMENT AND DRAINAGE WORKS WITHIN THE REVENUE ACCOUNT—					
19.—Construction of Irrigation, etc. Works—Irrigation Works—					
B.—Financed from Ordinary Revenues ...	75	*18,000*	6,80,000	6,98,000	−37,000
Total ...		*18,000*	6,80,000	6,98,000	−37,000
DEBT SERVICES—					
22.—Interest on Debt and other obligations ...	75	*—64,000*	...	—64,000	−18,000
23.—Appropriation for Reduction or Avoidance of Debt	75	*4,55,000*	...	4,55,000	+18,000
Total ...		*3,91,000*	...	3,91,000	...
CIVIL ADMINISTRATION—					
25.—General Administration	76	*8,84,000*	24,70,000	33,54,000	+3,96,000
27.—Administration of Justice	94	*4,55,000*	8,96,000	13,51,000	−38,000
28.—Jails and Convict Settlements	102	...	19,19,000	19,19,000	−1,12,000
Carried over ...		*13,39,000*	52,85,000	66,24,000	+2,46,000
		1,88,93,000	68,12,000	2,57,05,000	−30,54,000

Revised Estimate, 1943-44.			Increase + or decrease – as compared with Budget estimate, 1943-44. Columns 9 and 13.	Budget Estimate, 1943-44.			Accounts, 1942-43.		
Charged.	Voted.	Total.		Charged.	Voted.	Total.	Charged.	Voted.	Total.
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
89,000	25,89,000	26,78,000	+1,33,000	*90,000*	24,55,000	25,45,000	*83,584*	24,12,946	24,96,530
...	5,98,000	5,98,000	—89,000	...	6,87,000	6,87,000	...	5,77,366	5,77,366
...	47,000	47,000	+5,000	...	42,000	42,000	...	44,545	44,545
58,000	8,60,000	9,18,000	+4,37,000	*62,000*	4,19,000	4,81,000	*46,720*	3,76,481	4,23,201
...	97,000	97,000	+4,000	...	93,000	93,000	...	89,175	89,175
...	45,000	45,000	—3,000	...	48,000	48,000	...	42,813	42,813
...	15,000	15,000	+1,000	...	14,000	14,000	...	13,418	13,418
1,47,000	42,51,000	43,98,000	+4,88,000	*1,52,000*	37,58,000	39,10,000	*1,30,304*	35,56,744	36,87,048
1,84,08,000	...	1,84,08,000	—3,96,000	*1,88,04,000*	...	1,88,04,000	*2,47,18,419*	..	2,47,18,419
90,000	47,37,000	48,27,000	+32,49,000	*56,000*	15,22,000	15,78,000	*42,655*	17,66,353	18,09,008
1,84,98,000	47,37,000	2,32,35,000	+28,53,000	*1,88,60,000*	15,22,000	2,03,82,000	*2,47,61,074*	17,66,353	2,65,27,427
14,000	7,21,000	7,35,000	+2,44,000	*12,000*	4,79,000	4,91,000	*19,549*	6,54,949	6,74,498
14,000	7,21,000	7,35,000	+2,44,000	*12,000*	4,79,000	4,91,000	*19,549*	6,54,949	6,74,498
—46,000	...	—46,000	+10,000	*—56,000*	...	—56,000	*—40,461*	...	—40,461
4,37,000	...	4,37,000	..	*4,37,000*	...	4,37,000	*4,19,923*	...	4,19,923
3,91,000	...	3,91,000	+10,000	*3,81,000*	...	3,81,000	*3,79,462*	...	3,79,462
8,32,000	21,26,000	29,58,000	+2,37,000	*7,84,000*	19,37,000	27,21,000	*7,75,739*	18,10,405	25,86,144
4,11,000	9,78,000	13,89,000	+67,000	*4,48,000*	8,74,000	13,22,000	*4,24,632*	8,65,780	12,90,412
...	20,31,000	20,31,000	+4,91,000	..	15,40,000	15,40,000	...	15,76,193	15,76,193
12,43,000	51,35,000	63,78,000	+7,95,000	*12,32,000*	43,51,000	55,83,000	*12,00,371*	42,52,378	54,52,749
1,90,50,000	97,09,000	2,87,59,000	+35,95,000	*1,94,05,000*	57,59,000	2,51,64,000	*2,52,90,389*	59,78,046	3,12,68,435

C.—Statement of the Expenditure met from Revenue

Heads of Expenditure.	Reference to detailed Estimate.	Budget Estimate, 1944-45. Charged.	Voted.	Total.	Increase + or decrease − as compared with the Revised Estimate, 1943-44. Columns 5 and 9.
1	2	3	4	5	6
	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		*1,88,93,000*	68,12,000	2,57,05,000	−30,54,000
		13,39,000	52,85,000	66,24,000	+2,46,000
CIVIL ADMINISTRATION—*contd.*					
29.—Police	109	*2,84,000*	54,81,000	57,65,000	−4,27,000
30.—Ports and Pilotage	120	...	2,000	2,000	−1,000
37.—Education	121	...	42,07,000	42,07,000	+6,14,000
38.—Medical	129	*37,000*	13,30,000	13,67,000	+1,95,000
39.—Public Health	136	*3,000*	4,40,000	4,43,000	−22,000
40.—Agriculture	142	*28,000*	72,67,000	72,95,000	+25,04,000
41.—Veterinary	151	...	1,38,000	1,38,000	+16,000
42.—Co-operation	155	...	1,23,000	1,23,000	+2,000
43.—Industries	158	...	2,93,000	2,93,000	+1,29,000
47.—Miscellaneous Departments	167	*1,000*	49,000	50,000	+7,000
Total ...		*16,92,000*	2,46,15,000	2,63,07,000	+32,63,000
CIVIL WORKS—					
50.—Civil Works	171	*1,21,000*	39,21,000	40,42,000	−7,76,000
Total ...		*1,21,000*	39,21,000	40,42,000	−7,76,000
MISCELLANEOUS—					
54—Famine—					
A.—Famine Relief	191	...	10,00,000	10,00,000	...
B.—Transfers to Famine Relief Fund ...	191	...	...	...	...
55.—Superannuation Allowances and Pensions ...	191	*8,64,000*	13,05,000	21,69,000	+1,68,000
55-A.—Commutation of Pensions financed from Ordinary Revenue	193	*15,000*	1,85,000	2,00,000	+30,000
56.—Stationery and Printing	193	...	5,99,000	5,99,000	+13,000
57.—Miscellaneous	196	*2,25,000*	1,73,000	3,98,000	−72,000
Total ...		*11,04,000*	32,62,000	43,66,000	+1,39,000
Extraordinary Items—					
63.—Extraordinary Charges	199	...	..	..	...
64-A.—Transfers to Revenue Reserve Fund ...	200	...	1,89,00,000	1,89,00,000	+1,89,00,000
64-B.—Civil Defence	200	...	3,84,000	3,84,000	−9,61,000
Total ...		..	1,92,84,000	1,92,84,000	+1,79,39,000
Total Expenditure met from Revenue ...		*2,18,10,000*	5,78,94,000	7,97,04,000	+1,75,11,000

Revised Estimate, 1943-44. Charged.	Revised Estimate, 1943-44. Voted.	Revised Estimate, 1943-44. Total.	Increase + or decrease — as compared with the Budget Estimate, 1943-44. Columns 9 and 13.	Budget Estimate, 1943-44. Charged.	Budget Estimate, 1943-44. Voted.	Budget Estimate, 1943-44. Total.	Accounts, 1942-43. Charged.	Accounts, 1942-43. Voted.	Accounts, 1942-43. Total.
7	8	9	10	11	12	13	14	15	16
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1,90,50,000	97,09,000	2,87,59,000	+35,95,000	*1,94,05,000*	57,59,000	2,51,64,000	*2,52,90,389*	59,78,046	3,12,68,435
12,43,000	51,35,000	63,78,000	+7,95,000	*12,32,000*	43,51,000	55,83,000	*12,00,371*	42,52,378	54,52,749
3,06,000	58,86,000	61,92,000	+9,11,000	*2,78,000*	50,03,000	52,81,000	*2,46,852*	44,45,553	46,92,405
...	3,000	3,000	+1,000	...	2,000	2,000	...	1,450	1,450
...	35,93,000	35,93,000	+45,000	..	35,48,000	35,48,000	...	33,54,824	33,54,824
38,000	11,34,000	11,72,000	+1,21,000	*34,000*	10,17,000	10,51,000	*50,438*	9,67,113	10,17,551
3,000	4,62,000	4,65,000	+1,08,000	*3,000*	3,54,000	3,57,000	*2,595*	29,67,147	29,69,742
22,000	47,69,000	47,91,000	+34,64,000	...	13,27,000	13,27,000	...	33,52,315	33,52,315
...	1,22,000	1,22,000	—1,000	...	1,23,000	1,23,000	*8,583*	1,14,213	1,22,796
...	1,21,000	1,21,000	—2,000	...	1,23,000	1,23,000	..	1,06,443	1,06,443
...	1,64,000	1,64,000	...	...	1,64,000	1,64,000	...	1,48,348	1,48,348
1,000	42,000	43,000	—47,000	*23,000*	67,000	90,000	*12,944*	67,766	80,710
16,13,000	2,14,31,000	2,30,44,000	+53,95,000	*15,70,000*	1,60,79,000	1,76,49,000	*15,21,783*	1,97,77,550	2,12,99,333
92,000	47,26,000	48,18,000	+20,61,000	*1,29,000*	26,28,000	27,57,000	*1,21,942*	75,25,331	76,47,273
92,000	47,26,000	48,18,000	+20,61,000	*1,29,000*	26,28,000	27,57,000	*1,21,942*	75,25,331	76,47,273
...	10,00,000	10,00,000	+5,00,000	...	5,00,000	5,00,000	...	6,03,230	6,03,230
...	...	...	—2,00,000	*2,00,000*	...	2,00,000	..	...	...
8,30,000	11,71,000	20,01,000	—1,03,000	*8,83,000*	12,21,000	21,04,000	*8,21,437*	12,35,730	20,57,167
10,000	1,60,000	1,70,000	—45,000	*15,000*	2,00,000	2,15,000	..	1,59,961	1,59,961
...	5,86,000	5,86,000	+73,000	...	5,13,000	5,13,000	...	4,63,122	4,63,122
2,47,000	2,23,000	4,70,000	+1,85,000	*1,89,000*	96,000	2,85,000	*2,47,164*	1,51,660	3,98,824
10,87,000	31,40,000	42,27,000	+4,10,000	*12,87,000*	25,30,000	38,17,000	*10,68,601*	26,13,703	36,82,304
...	...	...	...	..	...	...	*—163*	—17,955	—18,118
...	...	...	..	..	..	..	...	...	...
8,000	13,37,000	13,45,000	—2,05,000	*61,000*	14,89,000	15,50,000	*64,941*	12,12,861	12,77,802
8,000	13,37,000	13,45,000	—2,05,000	*61,000*	14,89,000	15,50,000	*64,778*	11,94,906	12,59,684
2,18,50,000	4,03,43,000	6,21,93,000	+1,12,56,000	*2,24,52,000*	2,84,85,000	5,09,37,000	*2,80,67,493*	3,70,89,536	6,51,57,029

D.— Statement of Disbursements of the Government of

Disbursements. 1	Reference to detailed Estimate. 2	Budget Estimate, 1944-45. Charged. 3	Voted. 4	Total. 5
	Pages.	Rs.	Rs.	Rs.
Expenditure from as per Statement C—		2,18,10,000	5,78,94,000	7,97,04,000
Excess of expenditure over revenue				
Capital Accounts outside the Revenue Account—				
68. Construction of Irrigation Works	215	—81,28,000	6,64,000	—74,64,000
81. Capital Account of Civil Works outside the Revenue Account ...	225	...	1,000	1,000
82. Capital Account of other Provincial Works outside the Revenue Account.	226	...	—3,97,000	—3,97,000
83. Payments of commuted value of pensions	226	...	...	...
85.—A-Capital Outlay on Provincial Schemes connected with the war, 1939 ..	227	...	—4,000	—4,000
Total, Capital Account outside the Revenue Account ...		—81,28,000	2,64,000	—78,64,000
Debt, Deposits, etc., Heads—				
Public Debt—Debt raised in India—				
II.—Floating Debt	229	5,00,000	...	5,00,000
III.—Loans from the Central Government	229	79,55,000	...	79,55,000
Unfunded Debt—				
State Provident Funds	229	7,52,000	...	7,52,000
Deposits not bearing interest—				
Famine Relief Fund	229	2,49,000	...	2,49,000
Depreciation Reserve Fund—Government Presses	229	7,000	...	7,000
Deposits of Local Funds	229	95,00,000	...	95,00,000
Departmental and Judicial Deposits—				
Civil Deposits	229	11,51,14,000	..	11,51,14,000
Other Accounts—				
Subventions from Central Road Fund	230	5,81,000	...	5,81,000
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas.	230	59,000	...	59,000
Deposit Account of grants from the Central Government for the Development of Handloom Industries.	230	11,000	...	11,000
Deposit Account of grants made by the Imperial Council of Agricultural Research.	230	38,000	...	38,000
Deposit Account of the grant made by the Indian Central Cotton Committee.	230	...	...	...
Central Cotton Committee Research Fund	230	1,43,000	...	1,43,000
Deposit account of grants in connection with Food Production Drive.	230	4,81,000	...	4,81,000
Advances	231	2,16,000	4,34,000	6,50,000
Suspense	231	44,52,23,000	..	44,52,23,000
Loans and Advances by Provincial Government	232	...	3,12,000	3,12,000
Remittances	232	18,28,30,000	...	18,28,30,000
Total, Debt, etc. Heads ...		76,36,59,000	7,46,000	76,44,05,000
Total, Disbursements ...		77,73,41,000	5,89,04,000	83,62,45,000
Closing Balance ...				10,97,000
GRAND TOTAL ...				83,73,42,000

Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
6	7	8	9	10	11	12	13	14
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
2,18,50,000	4,03,43,000	6,21,93,000	2,24,52,000	2,84,85,000	5,09,37,000	2,80,67,493	3,70,89,536	6,51,57,029
					12,96,000			
—78,58,000	3,58,000	—75,00,000	—76,50,000	1,50,000	—75,00,000	—1,32,49,722	1,64,789	—1,30,84,933
...	1,000	1,000	...	1,000	1,000	—31	—1,247	—1,278
...	—4,97,000	—4,97,000	...	—5,47,000	—5,47,000	...	—6,64,593	—6,64,593
...	...	...	...	...	...	...	...	...
...	—2,57,18,000	—2,57,18,000	...	...	...	...	—15,35,107	—15,35,107
—78,58,000	—2,58,56,000	—3,37,14,000	—76,50,000	—3,96,000	—80,46,000	—1,32,49,753	—20,36,158	—1,52,85,911
10,00,000	...	10,00,000	5,00,000	...	5,00,000	3,00,000	...	3,00,000
79,37,000	...	79,37,000	79,37,000	...	79,37,000	1,34,19,923	...	1,34,19,923
6,50,000	...	6,50,000	6,50,000	...	6,50,000	8,90,917	...	8,90,917
...	...	...	7,00,000	...	7,00,000	8,39,061	...	8,39,061
1,000	...	1,000	6,000	...	6,000	821	...	821
87,00,000	...	87,00,000	84,00,000	...	84,00,000	83,50,198	...	83,50,198
9,63,17,000	...	9,63,17,000	2,35,78,000	...	2,35,78,000	2,07,81,269	...	2,07,81,269
39,16,000	..	39,16,000	4,70,000	...	4,70,000	43,65,016	...	43,65,016
82,900	...	82,900	81,000	...	81,000	73,045	...	73,045
8,600	...	8,600	9,000	...	9,000	12,329	...	12,329
38,000	...	38,000	42,000	...	42,000	29,704	...	29,704
9,500	...	9,500	...	...	...	5,538	...	5,538
1,41,000	...	1,41,000	1,43,000	...	1,43,000	1,14,515	...	1,14,515
1,40,000	..	1,40,000	...	...	...	...	..	...
2,26,000	21,49,000	23,75,000	1,75,000	2,35,000	4,10,000	2,13,019	11,05,168	13,18,187
30,43,44,000	..	30,43,44,000	2,65,78,000	...	2,65,78,000	9,06,62,497	...	9,06,62,497
...	17,88,000	17,88,000	...	11,34,000	11,34,000	...	3,08,867	3,08,867
22,64,30,000	...	22,64,30,000	5,99,90,000	...	5,99,90,000	6,98,01,445	...	6,98,01,445
64,99,41,000	39,37,000	65,38,78,000	12,92,59,000	13,69,000	13,06,28,000	20,98,59,297	14,14,035	21,12,73,332
66,39,33,000	1,84,24,000	68,23,57,000	14,40,61,000	2,94,58,000	17,35,19,000	22,46,77,037	3,64,67,413	26,11,44,450
		9,29,000			8,31,000	...	...	47,99,513
		68,32,86,000			17,43,50,000			26,59,43,963

CIVIL BUDGET ESTIMATE OF PROVINCIAL REVENUE AND RECEIPTS

FOR THE YEAR

1944-45

IV.—TAXES ON INCOME OTHER THAN CORPORATION TAX.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Share of net proceeds assigned to provinces ...	...	36,00,000	28,00,000	23,00,000	21,80,000

VII.—LAND REVENUE.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Ordinary revenue	VII-A	3,69,00,000	2,96,50,000	2,07,62,000	1,97,26,376
Sale Proceeds of waste lands and Redemption of Land Tax		2,24,000	5,00,000	2,50,000	4,85,746
Recoveries on account of Survey and Settlement Charges	VII-B	7,000	9,000	6,000	4,482
Recoveries of overpayments		2,000	3,000	1,000	2,884
Collection of payments for services rendered ...		44,000	44,000	50,000	42,874
Miscellaneous	VII-C	1,50,000	1,80,000	1,30,000	2,19,017
Deduct—Portion of land revenue due to irrigation ...	VII-D	—3,04,86,000	—2,36,86,000	—1,67,91,000	—1,53,40,589
Total ...		68,41,000	67,00,000	44,08,000	51,40,790
Deduct—Refunds ...		—3,00,000	—3,10,000	—3,00,000	—3,01,729
TOTAL ...		65,41,000	63,90,000	41,08,000	48,39,061

DETAILED ACCOUNT No. VII-A. LAND REVENUE. Ordinary Revenue.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
Fixed Collections—				
Ordinary fixed revenue	14,50,000	18,00,000	11,00,000	11,88,418
Revenue from Canals—				
Lloyd Barrage	2,86,00,000	2,15,00,000	1,44,00,000	1,39,89,985
Other than Lloyd Barrage	62,00,000	55,00,000	47,00,000	39,21,656
Total ...	3,48,00,000	2,70,00,000	1,91,00,000	1,79,11,641
Fluctuating Collections—				
Miscellaneous land revenue appearing in Tharavbands	6,50,000	8,50,000	5,62,000	6,26,317
TOTAL ...	3,69,00,000	2,96,50,000	2,07,62,000	1,97,26,376

DETAILED ACCOUNT No. VII-B.

LAND REVENUE.

Recoveries on account of Survey and Settlement charges.

Recoveries on account of City Survey operations	3,900		2,500	3,464
Recoveries on account of cost of boundary marks recoverable from land holders	2,100		3,500	1,018
Recoveries on account of Pot-Hissa Survey Operations	1,000		...	...
TOTAL	7,000	9,000	6,000	4,482

DETAILED ACCOUNT No. VII-C.

LAND REVENUE.

Miscellaneous.

Miscellaneous receipts	1,50,000	1,80,000	1,30,000	2,19,017
TOTAL ...	1,50,000	1,80,000	1,30,000	2,19,017

DETAILED ACCOUNT No. VII-D.

LAND REVENUE.

Deduct—**Portion of Land Revenue due to Irrigation.**

In respect of—				
XVII.—Irrigation, etc., Works for which Capital Accounts are kept—				
Lloyd Barrage	*2,51,46,000	1,89,37,000	1,27,39,000	1,19,25,341
Other than Lloyd Barrage ... ... (*Vide* page 19)	*49,88,000	43,99,000	36,96,000	30,74,170
TOTAL ...	*3,01,34,000	2,33,36,000	1,64,35,000	1,49,99,511
XVIII.—Irrigation, etc., Works for which no Capital Accounts are kept (*Vide* page 34)	3,52,000	3,50,000	3,56,000	3,41,078
GRAND TOTAL ...	3,04,86,000	2,36,86,000	1,67,91,000	1,53,40,589

* *Vide* foot note at page 19.

VIII.—PROVINCIAL EXCISE.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Country spirits	VIII-A	29,00,000	31,00,000	22,40,000	29,31,848
Country fermented liquor	VIII-B	40,000	44,000	30,000	29,503
Malt liquors	VIII-C	40,000	40,000	40,000	62,172
Wines and spirits (Foreign liquors other than beer, medicated wines and commercial spirits) ..	VIII-D	16,00,000	21,00,000	6,45,000	19,79,345
Receipts from commercial spirits including denatured spirits and medicated wines		20,000	55,000	15,000	26,772
Opium	VIII-E	5,70,000	6,26,000	4,84,000	5,85,196
Duty on medicinal and toilet preparations containing alcohol, opium, etc.		20,000	30,000	20,000	28,065
Hemp and other drugs	VIII-F	8,70,000	11,31,000	6,61,000	9,26,051
Receipts from Distilleries	VIII-G	6,00,000	5,00,000	6,00,000	6,04,948
Fines, confiscations and miscellaneous	VIII-H	10,000	11,000	9,000	10,256
Recoveries of overpayments		...	...	...	616
Collection of payments for services rendered ...		6,000	8,000	6,000	6,411
Receipts in England...		...	...	...	...
Loss or gain by exchange		...	...	...	...
TOTAL ...		66,76,000	76,45,000	47,50,000	71,91,183
Deduct—Refunds ...		—1,00,000	—70,000	—1,50,000	—1,05,638
TOTAL ...		65,76,000	75,75,000	46,00,000	70,85,545

DETAILED ACCOUNT No. VIII-A.

PROVINCIAL EXCISE.

Country Spirits.

DETAILS.				
Still-head duty	19,00,000	20,00,000	16,40,000	19,39,855
Licence fees (*a*)	10,00,000	11,00,000	6,00,000	9,91,993
TOTAL ...	29,00,000	31,00,000	22,40,000	29,31,848

DETAILED ACCOUNT No. VIII-B.

PROVINCIAL EXCISE.

Country Fermented Liquor.

DETAILS.				
Tree-tax receipts	5,000	5,000	5,000	6,791
Licence fees (*a*)	35,000	39,000	25,000	22,712
TOTAL ...	40,000	44,000	30,000	29,503

DETAILED ACCOUNT No. VIII-C.

PROVINCIAL EXCISE.

Malt Liquors.

DETAILS.				
Duty on beer manufactured in India	20,000	27,000	27,000	24,109
Licence fees for sale of beer manufactured in India or elsewhere ...	20,000	13,000	13,000	38,063
TOTAL ...	40,000	40,000	40,000	62,172

(*a*) Include vend fees also.

VIII—PROVINCIAL EXCISE.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts. 1942-43.
DETAILED ACCOUNT No. VIII-D. PROVINCIAL EXCISE. Wines and Spirits (Foreign liquors other than beer, medicated wines and Commercial Spirits).	Rs.	Rs.	Rs.	Rs.
DETAILS.				
Duty on Wines and Spirits manufactured in India and classed as Foreign Liquor	7,00,000	9,00,000	1,70,000	7,63,671
Licence fees for the sale of Foreign Liquor generally whether imported or manufactured in India	5,00,000	6,00,000	3,00,000	7,66,023
Excise pass fee on Foreign Liquor	4,00,000	6,00,000	1,75,000	4,49,651
TOTAL ...	16,00,000	21,00,000	6,45,000	19,79,345
DETAILED ACCOUNT No. VIII-E. PROVINCIAL EXCISE. Opium.				
DETAILS.				
Cost price of Excise Opium	95,000	66,000	89,000	1,07,567
Gain on sale of Excise Opium	2,75,000	3,30,000	2,15,000	2,75,541
Licence fees (*a*)	2,00,000	2,30,000	1,80,000	2,02,088
TOTAL ...	5,70,000	6,26,000	4,84,000	5,85,196
DETAILED ACCOUNT No. VIII-F. PROVINCIAL EXCISE. Hemp and other Drugs.				
DETAILS.				
Duty on Ganja	4,00,000	6,11,000	3,11,000	4,13,693
Duty on Bhang	1,70,000	2,00,000	1,50,000	1,67,768
Duty on Charas	...	...	...	7,480
Licence fees (including warehouse dues) (*a*)	3,00,000	3,20,000	2,00,000	3,37,110
TOTAL ...	8,70,000	11,31,000	6,61,000	9,26,051
DETAILED ACCOUNT No. VIII-G. Receipts from Distilleries.				
DETAILS.				
Sale proceeds of country liquor } Bottling charges ... }	3,50,000	2,50,000	3,50,000	2,20,769 71,529
Miscellaneous (including gain on liquor)	2,50,000	2,50,000	2,50,000	3,12,650
TOTAL ...	6,00,000	5,00,000	6,00,000	6,04,948
DETAILED ACCOUNT No. VIII-H. PROVINCIAL EXCISE. Fines, Confiscations and Miscellaneous.				
DETAILS.				
Fines and forfeitures	4,000	5,000	4,000	4,194
Miscellaneous	6,000	6,000	5,000	6,062
TOTAL ...	10,000	11,000	9,000	10,256

(*a*) Include vend fees also.

IX—STAMPS.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43
		Rs.	Rs.	Rs.	Rs.
A.—Non Judicial					
SALE OF STAMPS	IX-A	14,30,000	21,80,000	11,00,000	17,57,073
DUTY ON IMPRESSING DOCUMENTS	IX-B	5,000	4,000	6,000	5,021
FINES AND PENALTIES	...	3,000	4,000	4,000	2,873
MISCELLANEOUS	...	..	...	...	60
TOTAL ...		14,38,000	21,88,000	11,10,000	17,65,027
Deduct—REFUNDS ...		—18,000	—38,000	—20,000	—21,918
TOTAL A—NON-JUDICIAL ..		14,20,000	21,50,000	10,90,000	17,43,109
B.—Judicial—					
COURT FEES REALISED IN STAMPS	...	6,83,000	7,41,000	6,50,000	6,89,182
FINES AND PENALTIES	..	...	..	...	371
MISCELLANEOUS		..	..	...	70
TOTAL ...		6,83,000	7,41,000	6,50,000	6,89,623
Deduct—REFUNDS ...		—3,000	—3,000	—3,000	—3,572
TOTAL B—JUDICIAL ...		6,80,000	7,38,000	6,47,000	6,86,051
GRAND TOTAL ...		21,00,000	28,88,000	17,37,000	24,29,160

DETAILED ACCOUNT No. IX-A.
STAMPS (Non-Judicial).
Sale of Stamps.

SALE OF GENERAL (NON-JUDICIAL) STAMPS.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43
Impressed Stamps—				
Impressed Stamp Papers	6,40,000	10,20,000 (for the three items)	5,00,000	7,88,014
Bills of Lading	8,000		12,000	19,692
Hundi Stamped Papers	2,000		3,000	2,543
Special Impressed (Adhesive) Labels—				
Hundis or Bills of Exchange denoted with Special Adhesive Stamps ...	7,000	10,00,000 (for the five items)	15,000	10,800
Insurance Policies	..		...	4,870
Advocates, Vakils and Attorneys (High Court)	21,000		35,000	22,549
Unstamped Documents	6,00,000		3,45,000	7,12,421
Insurance Stamps	15,000		13,000	12,405
Foreign Bill Stamps—				
Foreign Bills	2,000	1,60,000 (for the six items)	11,000	4,329
Notarial	...		300	198
Share Transfer Stamps	15,000		15,000	19,785
Agreement Stamps	...		200	100
Brokers' Notes Stamps	...		500	503
Other Non-Judicial Revenue Stamps	1,20,000		1,50,000	1,58,864
TOTAL ...	14,30,000	21,80,000	11,00,000	17,57,073

DETAILED ACCOUNT No. IX-B.
STAMPS (Non-Judicial).
Duty on Impressing Documents.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43
Duty on embossing receipts and other Stamps	1,000		1,000	984
Duty on embossing two-anna Stamps on forms of agreements and contracts	...		100	137
Duty on documents voluntarily brought for adjudication (sec. 31, Act II of 1899)	4,000		...	20
Duty on unstamped or insufficiently stamped documents levied under Chapter IV of Act II of 1899	...		4,900	3,876
Other Items	...		...	4
TOTAL ...	5,000	4,000	6,000	5,021

X.—FOREST.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs	Rs.
TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY	X-A	3,50,000	3,94,000	42,000	31,331
TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS ...	X-B	11,00,000	18,08,000	7,56,000	11,02,960
DRIFT AND WAIF WOOD AND CONFISCATED FOREST PRODUCE	...	...	...	200	288
MISCELLANEOUS	X-C	3,53,000	10,00,000	1,42,700	3,99,615
RECEIPTS IN ENGLAND		...	...	...	885
TOTAL ..		18,03,000	32,02,000	9,40,900	15,35,079
Deduct—REFUNDS ...		—3,000	—2,000	—1,900	—748
TOTAL ...		18,00,000	32,00,000	9,39,000	15,34,331

DETAILED ACCOUNT No. X-A.

FOREST.

Timber, etc., removed from the Forests by Government Agency.

(a) Timber	5,000		2,000	
(b) Firewood and charcoal	1,000		40,000	
(c) Sale proceeds of charcoal	3,44,000		...	
(d) Grass and other minor produce	...		...	
TOTAL ...	3,50,000	3,94,000	42,000	31,331

DETAILED ACCOUNT No. X-B.

FOREST.

Timber, etc., removed from the Forests by Consumers or Purchasers.

(a) Timber	1,50,000		1,00,000	
(b) Firewood and charcoal	8,50,000		5,63,000	
(c) Grazing and fodder grass	85,000		79,000	
(d) Other minor produce	15,000		14,000	
TOTAL ...	11,00,000	18,08,000	7,56,000	11,02,960

DETAILED ACCOUNT No. X-C.

FOREST.

Miscellaneous.

(a) Fines and Forfeitures	3,000		2,500	
(b) Refunds	...		200	
(c) Other sources	3,50,000		1,40,000	
(d) Recovery of Establishment charges	...		...	
TOTAL ...	3,53,000	10,00,000	1,42,700	3,99,615

XI—REGISTRATION.	Detailed Account No.				
FEES FOR REGISTERING DOCUMENTS	...	3,26,000	4,02,000	2,25,000	3,21,476
FEES FOR COPIES OF REGISTERED DOCUMENTS	...	3,100	4,400	2,900	3,327
MISCELLANEOUS	XI-A	2,000	2,600	2,100	2,322
TOTAL ...		3,31,100	4,09,000	2,30,000	3,27,125
Deduct—REFUNDS ...		—1,100	—1,000	—1,300	—853
FOR ROUNDING ...		...	...	+300	...
TOTAL ...		3,30,000	4,08,000	2,29,000	3,26,272

DETAILED ACCOUNT No. XI-A.

REGISTRATION.

Miscellaneous.

Fines and Penalties	1,600	2,100	1,700	1,607
Fees for authentication of Powers of Attorney	300	300	300	391
Other Items	100	200	100	324
TOTAL ...	2,000	2,600	2,100	2,322

XII.—RECEIPTS UNDER MOTOR VEHICLES ACTS.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget, Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Receipts under the Indian Motor Vehicles Act ...	XII-A	41,000	51,000	32,000	52,128
Receipts under the Provincial Motor Vehicles Taxation Act.	XII-B	2,17,000	2,61,000	1,52,000	2,37,003
TOTAL ...		2,58,000	3,12,000	1,84,000	2,89,131
Deduct—REFUNDS ...		—3,000	—11,000	—2,000	—4,755
TOTAL ...		2,55,000	3,01,000	1,82,000	2,84,376

DETAILED ACCOUNT No. XII-A.

RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT.

Fees for registration of motor vehicles	10,000		6,000	16,324
Fees for driving licenses and permits...	30,000		25,000	34,184
Fees and other miscellaneous receipts	1,000		1,000	1,620
TOTAL ...	41,000	51,000	32,000	52,128

DETAILED ACCOUNT No. XII-B.

RECEIPTS UNDER THE PROVINCIAL MOTOR VEHICLES TAXATION ACT.

Tax	2,15,000		1,50,000	2,33,067
Other miscellaneous receipts	2,000		2,000	3,936
TOTAL ...	2,17,000	2,61,000	1,52,000	2,37,003

XIII—OTHER TAXES AND DUTIES.

A.—Taxes on Luxuries including Taxes on Entertainments, Amusements Betting and Gambling—				
Entertainment Tax	7,44,000	10,00,000	3,40,000	4,51,868
Betting Tax—				
Totalisator	60,000	70,000	36,000	57,294
Bookmakers	7,000	13,000	4,000	6,754
TOTAL ...	8,11,000	10,83,000	3,80,000	5,15,916
Deduct—Refunds ...	—7,000	—10,000	—4,000	—7,458
TOTAL ...	8,04,000	10,73,000	3,76,000	5,08,458
B.—Receipts from Electricity Duties	4,00,000	5,00,000	2,50,000	3,02,525
Deduct—Refunds ...	...	...	...	—17
TOTAL ...	4,00,000	5,00,000	2,50,000	3,02,508
C.—Receipts from Tobacco Duties	1,46,000	1,46,000	1,01,000	1,25,462
Deduct—Refunds ...	...	...	—1,000	...
TOTAL ...	1,46,000	1,46,000	1,00,000	1,25,462
D.—Other Items—				
Receipts on account of Sind Sales of Motor Spirit Taxation Act, 1939..	7,50,000	15,00,000	4,00,000	7,55,170
GRAND TOTAL ...	21,00,000	32,19,000	11,26,000	16,91,598

L (iv) 1293—5

XVII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. A.—IRRIGATION WORKS.	Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
(1) PRODUCTIVE WORKS. GROSS RECEIPTS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Direct Receipts—													
Water rates		4,12,000	1,80,000	5,92,000	4,33,000	2,08,000	6,41,000	3,43,000	2,07,000	5,50,000	3,09,067	1,91,393	5,00,460
Sales of Water		19,000	3,000	22,000	20,000	10,000	30,000	18,000	3,000	21,000	26,925	8,527	35,452
Plantations		19,000	4,000	23,000	24,000	5,000	29,000	11,000	3,000	14,000	17,937	828	18,765
Other canal produce		11,000	1,000	12,000	14,000	4,000	18,000	18,000	5,000	23,000	10,048	1,984	12,032
Water-power		...	...	...	...	...	..	...	...	...	84	...	84
Navigation		3,000	...	3,000	3,000	...	3,000	2,000	...	2,000	3,144	5	3,149
Rents		82,000	2,000	84,000	81,000	3,000	84,000	84,000	4,000	88,000	67,770	3,759	71,529
Fines		34,000	1,000	35,000	1,07,000	43,000	1,50,000	29,000	6,000	35,000	38,889	3,692	42,581
Recoveries of expenditure		9,000	4,000	13,000	20,000	2,000	22,000	9,000	2,000	11,000	14,067	1,162	15,229
Miscellaneous	XVII-A	1,08,000	6,000	1,14,000	1,09,000	19,000	1,28,000	91,000	13,000	1,04,000	1,04,529	10,500	1,15,029
Deduct—Refunds		—7,000	—1,000	—8,000	—7,000	—1,000	—8,000	—4,000	—2,000	—6,000	—3,250	—598	—3,848
Total ...		6,90,000	2,00,000	8,90,000	8,04,000	2,93,000	10,97,000	6,01,000	2,41,000	8,42,000	5,89,210	2,21,252	8,10,462
Indirect Receipts—													
Portion of Land Revenue due to Works ...		*2,59,28,000	*45,92,000	*3,05,20,000	1,95,28,000	39,81,000	2,35,09,000	1,31,38,000	30,82,000	1,62,20,000	1,22,99,106	21,23,109	1,44,22,215
Total, Gross Receipts ...		2,66,18,000	47,92,000	3,14,10,000	2,03,32,000	42,74,000	2,46,06,000	1,37,39,000	33,23,000	1,70,62,000	1,28,88,316	23,44,361	1,52,32,677
Deduct—													
(i) Working Expenses	XVII-B	58,14,000	8,17,000	66,31,000	70,66,000	8,62,000	79,28,000	67,35,000	7,44,000	74,79,000	49,06,315	8,10,069	57,16,384
(ii) Collection charges in the Civil Department—													
In respect of Portion of Land Revenue due to Works		†7,72,000	†2,63,000	†10,35,000	5,81,000	2,27,000	8,08,000	3,89,000	1,73,000	5,62,000	3,63,624	1,24,550	4,88,174
In respect of Direct Receipts		†10,000	†9,000	†19,000	10,000	6,000	16,000	10,000	7,000	17,000	10,141	2,858	12,999
Total ...		65,96,000	10,89,000	76,85,000	76,57,000	10,95,000	87,52,000	71,34,000	9,24,000	80,58,000	52,80,080	9,37,477	62,17,557
Net Revenue, (1) Productive Works ...		2,00,22,000	37,03,000	2,37,25,000	1,26,75,000	31,79,000	1,58,54,000	66,05,000	23,99,000	90,04,000	76,08,236	14,06,884	90,15,120

*Vide foot note at page 19.

†Vide foot note at page 19.

XVII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. A.—IRRIGATION WORKS.	Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total	Lloyd Barrage.	Other than Lloyd Barrage.	Total	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
(2) UNPRODUCTIVE WORKS. GROSS RECEIPTS.													
Direct Receipts—													
Water rates		...	8,000	8,000	..	11,000	11,000	...	10,000	10,000	...	1,03,262	1,03,262
Sales of Water		...	...	..	...	...	...	...	...	...	...	4,151	4,151
Plantations		...	3,000	3,000	...	3,000	3,000	...	3,000	3,000	...	15,658	15,658
Other canal produce		...	...	...	..	2,000	2,000	...	1,000	1,000	...	1,090	1,090
Rents		...	...	...	..	1,000	1,000	...	1,000	1,000	...	2,458	2,458
Fines		...	2,000	2,000	...	2,000	2,000	...	1,000	1,000	...	4,503	4,503
Recoveries of expenditure		...	2,000	2,000	..	2,000	2,000	...	1,000	1,000	...	4,141	4,141
Miscellaneous	XVII-A	...	6,000	6,000	...	11,000	11,000	...	6,000	6,000	...	11,115	11,115
Deduct—Refunds		...	—2,000	—2,000	...	—2,000	—2,000	...	—4,000	—4,000	...	—3,658	—3,658
Total ...		...	19,000	19,000	...	30,000	30,000	...	19,000	19,000	...	1,42,720	1,42,720
Indirect Receipts—													
Portion of Land Revenue due to Works ...		...	*7,06,000	7,06,000	...	6,88,000	6,88,000	...	8,42,000	8,42,000	...	11,49,480	11,49,480
Total, Gross Receipts ...		...	7,25,000	7,25,000	...	7,18,000	7,18,000	...	8,61,000	8,61,000	...	12,92,200	12,92,200
Deduct—													
(i) Working Expenses	XVII-B	...	7,07,000	7,07,000	...	5,62,000	5,62,000	...	5,86,000	5,86,000	...	13,69,626	13,69,626
(ii) Collection charges in the Civil Department—													
In respect of "Portion of Land Revenue due to Works"		...	†37,000	37,000	...	36,000	36,000	...	47,000	47,000	...	64,821	64,821
In respect of "Direct Receipts"		...	†1,000	1,000	...	1,000	1,000	...	1,000	1,000	..	6,190	6,190
Total ...		...	7,45,000	7,45,000	...	5,99,000	5,99,000	...	6,34,000	6,34,000	..	14,40,637	14,40,637
Net Revenue, (2) Unproductive Works ...		...	—20,000	—20,000	...	1,19,000	1,19,000	...	2,27,000	2,27,000	...	—1,48,437	—1,48,437

* *Vide* foot note at page 19.

† Do. do.

XVII.—Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. A.—IRRIGATION WORKS.	Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
GRAND TOTAL.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GROSS RECEIPTS.													
Direct Receipts.													
Water-rates		4,12,000	1,88,000	6,00,000	4,33,000	2,19,000	6,52,000	3,43,000	2,17,000	5,60,000	3,09,067	2,94,655	6,03,722
Sales of Water		19,000	3,000	22,000	20,000	10,000	30,000	18,000	3,000	21,000	26,925	12,678	39,603
Plantations		19,000	7,000	26,000	24,000	8,000	32,000	11,000	6,000	17,000	17,937	16,486	34,423
Other canal produce		11,000	1,000	12,000	14,000	6,000	20,000	18,000	6,000	24,000	10,048	3,074	13,122
Water power		...	...	...	...	...	...	...	...	...	84	...	84
Navigation		3,000	...	3,000	3,000	...	3,000	2,000	...	2,000	3,144	5	3,149
Rents		82,000	2,000	84,000	81,000	4,000	85,000	84,000	5,000	89,000	67,770	6,217	73,987
Fines		34,000	3,000	37,000	1,07,000	45,000	1,52,000	29,000	7,000	36,000	38,889	8,195	47,084
Recoveries of expenditure		9,000	6,000	15,000	20,000	4,000	24,000	9,000	3,000	12,000	14,067	5,303	19,370
Miscellaneous	XVII-A	1,08,000	12,000	1,20,000	1,09,000	30,000	1,39,000	91,000	19,000	1,10,000	1,04,529	21,615	1,26,144
Deduct—Refunds		—7,000	—3,000	—10,000	—7,000	—3,000	—10,000	—4,000	—6,000	—10,000	—3,250	—4,256	—7,506
Total ...		6,90,000	2,19,000	9,09,000	8,04,000	3,23,000	11,27,000	6,01,000	2,60,000	8,61,000	5,89,210	3,63,972	9,53,182
Indirect Receipts.													
Portion of Land Revenue due to Works ...		*2,59,28,000	*52,98,000	*3,12,26,000	1,95,28,000	46,69,000	2,41,97,000	1,31,38,000	39,24,000	1,70,62,000	1,22,99,106	32,72,589	1,55,71,695
Total, Gross Receipts ...		2,66,18,000	55,17,000	3,21,35,000	2,03,32,000	49,92,000	2,53,24,000	1,37,39,000	41,84,000	1,79,23,000	1,28,88,316	36,36,561	1,65,24,877
Deduct—													
(i) Working Expenses	XVII-B	58,14,000	15,24,000	73,38,000	70,66,000	14,24,000	84,90,000	67,35,000	13,30,000	80,65,000	49,06,315	21,79,695	70,86,010
(ii) Collection charges in the Civil Department—													
In respect of "Portion of Land Revenue due to Works"		†7,72,000	†3,00,000	†10,72,000	5,81,000	2,63,000	8,44,000	3,89,000	2,20,000	6,09,000	3,63,624	1,89,371	5,52,995
In respect of "Direct Receipts"... ...		†10,000	†10,000	†20,000	10,000	7,000	17,000	10,000	8,000	18,000	10,141	9,048	19,189
Total ...		65,96,000	18,34,000	84,30,000	76,57,000	16,94,000	93,51,000	71,34,000	15,58,000	86,92,000	52,80,080	23,78,114	76,58,194
Grand Total, Net Revenue ...		2,00,22,000	36,83,000	2,37,05,000	1,26,75,000	32,98,000	1,59,73,000	66,05,000	26,26,000	92,31,000	76,08,236	12,58,447	88,66,683

	Productive Works. Barrage.	Productive Works. Non-Barrage.	Unproductive.	Total.
	Rs.	Rs.	Rs.	Rs.
Irrigation share of Canal Revenue	2,57,40,000	47,74,868	7,69,544	3,12,84,412
Add—Credits on account of sale-proceeds of occupancy rights	1,88,000	40,0 0	61,000	2,89,000
Deduct—Share due to Old Irrigation	...	—2,22,868	—1,24,544	—3,47,412
*Total, Portion of Land Revenue due to Works...	2,59,28,000	45,92,000	7,06,000	3,12,26,000
		52,98,000		
†*Deduct*—Collection charges in the Civil Department (in respect of Direct and Indirect Receipts).	—7,82,000	—2,72,000	—38,000	—10,92,000
		—3,10,000		
Total Portion of Land Revenue due to Works. transferred to this head from the head, VII—Land Revenue (*vide* page 11).	2,51,46,000	43,20,000	6,68,000	3,01,34,000
		49,88,000		

DETAILED ACCOUNT No. XVII-A. **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** *Miscellaneous.*	Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GROSS RECEIPTS.													
DIRECT RECEIPTS.													
(1) Productive Works—													
(i) Sale of right of fishing		16,000	5,000	21,000	18,000	13,000	31,000	9,000	7,000	16,000	11,312	4,210	15,522
(ii) Tank-bed cultivation		...	...	...	...	...	...	...	...	...	...	...	...
(iii) Rents of P. W. lands		11,000	1,000	12,000	14,000	2,000	16,000	8,000	1,000	9,000	9,791	1,901	11,692
(iv) Other miscellaneous revenue		81,000	...	81,000	77,000	4,000	81,000	74,000	5,000	79,000	83,426	4,389	87,815
Total ...		1,08,000	6,000	1,14,000	1,09,000	19,000	1,28,000	91,000	13,000	1,04,000	1,04,529	10,500	1,15,029
(2) Un-productive Works—													
(i) Sale of right of fishing		...	4,000	4,000	...	6,000	6,000	...	4,000	4,000	...	7,762	7,762
(ii) Tank-bed cultivation		...	...	...	...	...	...	...	...	...	...	...	...
(iii) Rents of P. W. lands		...	1,000	1,000	...	2,000	2,000	...	1,000	1,000	...	1,522	1,522
(iv) Other miscellaneous revenue		...	1,000	1,000	...	3,000	3,000	...	1,000	1,000	...	1,831	1,831
Total ...		...	6,000	6,000	...	11,000	11,000	...	6,000	6,000	...	11,115	11,115
Grand Total—													
(i) Sale of right of fishing		16,000	9,000	25,000	18,000	19,000	37,000	9,000	11,000	20,000	11,312	11,972	23,284
(ii) Tank-bed cultivation		...	...	...	...	...	..	...	...	...	...	...	...
(iii) Rents of P. W. lands		11,000	2,000	13,000	14,000	4,000	18,000	8,000	2,000	10,000	9,791	3,423	13,214
(iv) Other miscellaneous revenue		81,000	1,000	82,000	77,000	7,000	84,000	74,000	6,000	80,000	83,426	6,220	89,646
Total ...		1,08,000	12,000	1,20,000	1,09,000	30,000	1,39,000	91,000	19,000	1,10,000	1,04,529	21,615	1,26,144

Detailed Account No. XVII-B. Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. *Deduct*—WORKING EXPENSES.		Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
			Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS.														
(1) PRODUCTIVE WORKS.														
Extensions and Improvements ...	Voted ...	XVII-B(1)	1,16,500	27,900	1,44,400	80,500	53,200	1,33,700	1,23,000	9,000	1,32,000	69,766	40,830	1,10,596
Maintenance and Repairs	Voted ...	XVII-B(2)	34,24,000	4,94,000	39,18,000	46,73,800	5,54,200	52,28,000	41,96,000	4,92,300	46,88,300	30,77,254	5,08,406	35,85,660
Establishment	*Charged* .	XVII-B(3)	*2,14,800*	*31,600*	*2,46,400*	*2,11,800*	*27,100*	*2,38,900*	*2,29,350*	*26,600*	*2,55,950*	*1,94,274*	*34,216*	*2,28,490*
	Voted ...		22,70,600	2,56,600	25,27,200	22,57,900	2,17,100	24,75,000	23,14,950	2,07,150	25,22,100	17,37,669	2,19,456	19,57,125
Tools and Plant	Voted ...	XVII-B(4)	31,900	4,700	36,600	58,200	7,400	65,600	49,900	5,800	55,700	20,113	3,544	23,657
Suspense	Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
Charges in England	*Charged* .	XVII-B(5)	*11,500*	*1,700*	*13,200*	*14,600*	*1,900*	*16,500*	*24,400*	*2,800*	*27,200*	*17,847*	*3,143*	*20,990*
	Voted ...		2,400	400	2,800	8,100	1,000	9,100	3,000	400	3,400	2,655	467	3,122
Loss or gain by exchange	*Charged* .	XVII-B(6)	...	...	...	...	...	...	...	...	...	*32*	*6*	*38*
	Voted ...		...	...	...	...	...	...	...	...	...	5	1	6
Deduct—Recovery from the Government of India on account of Irrigation in Nasirabad Tahsil	Voted ...		−2,57,300	...	−2,57,300	−2,38,200	...	−2,38,200	−2,05,700	...	−2,05,700	−2,13,300	...	−2,13,300
For rounding	*Charged* .		*−300*	*−300*	*−600*	*−400*	...	*−400*	*+250*	*−400*	*−150*	...	...	...
	Voted ...		−100	+400	+300	−300	+100	−200	−150	+350	+200	...	...	...
TOTAL ..			58,14,000	8,17,000	66,31,000	70,66,000	8,62,000	79,28,000	67,35,000	7,44,000	74,79,000	49,06,315	8,10,069	57,16,384
TOTAL ...	*Charged* .		*2,26,000*	*33,000*	*2,59,000*	*2,26,000*	*29,000*	*2,55,000*	*2,54,000*	*29,000*	*2,83,000*	*2,12,153*	*37,365*	*2,49,518*
	Voted ...		55,88,000	7,84,000	63,72,000	68,40,000	8,33,000	76,73,000	64,81,000	7,15,000	71,96,000	46,94,162	7,72,704	54,66,866

Detailed Account No. XVII-B. **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** *Deduct*—WORKING EXPENSES.		Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-1944.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
			Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A.—IRRIGATION WORKS.—*contd.*			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2) UNPRODUCTIVE WORKS.														
Extensions and Improvements ...	Voted ...	XVII-B(1)	...	1,000	1,000	...	16,300	16,300	...	3,000	3,000	...	11,844	11,844
Maintenance and Repairs ...	Voted ...	XVII-B(2)	...	4,33,000	4,33,000	...	3,61,000	3,61,000	...	3,91,700	3,91,700	...	8,85,766	8,85,766
Establishment	*Charged* .	XVII-B(3)	...	*26,400*	*26,400*	...	*16,800*	*16,800*	...	*20,950*	*20,950*	...	*60,326*	*60,326*
	Voted ...		...	2,41,200	2,41,200	...	1,61,400	1,61,400	...	1,62,950	1,62,950	...	3,99,128	3,99,128
Tools and Plant	Voted ...	XVII-B(4)	...	3,900	3,900	...	4,600	4,600	...	4,600	4,600	...	6,185	6,185
Suspense	Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
Charges in England	*Charged* .	XVII-B(5)	..	*1,400*	*1,400*	...	*1,200*	*1,200*	...	*2,200*	*2,200*	...	*5,542*	*5,542*
	Voted ...		...	300	300	...	600	600	...	300	300	...	824	824
Loss or gain by exchange ...	*Charged* .	XVII-B(6)	...	...	...	...	...	...	...	...	...	...	*10*	*10*
	Voted ...		...	...	...	...	...	...	...	...	...	...	1	1
For rounding	*Charged* .		...	*+200*	*+200*	...	...	...	...	*—150*	*—150*	...	...	...
	Voted ...		...	—400	—400	...	+100	+100	...	+450	+450	...	...	...
TOTAL ...			...	7,07,000	7,07,000	...	5,62,000	5,62,000	..	5,86,000	5,86,000	...	13,69,626	13,69,626
TOTAL...	*Charged* .		...	*28,000*	*28,000*	...	*18,000*	*18,000*	...	*23,000*	*23,000*	...	*65,878*	*65,878*
	Voted ...		...	6,79,000	6,79,000	...	5,44,000	5,44,000	...	5,63,000	5,63,000	...	13,03,748	13,03,748

Detailed Account No. XVII-B.—*concld.* Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. *Deduct*—WORKING EXPENSES.	Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A—IRRIGATION WORKS.													
GRAND TOTAL.													
I.—Extensions and Improvements Voted ...	XVII-B(1)	1,16,500	28,900	1,45,400	80,500	69,500	1,50,000	1,23,000	12,000	1,35,000	69,766	52,674	1,22,440
II.—Maintenance and Repairs ... Voted ...	XVII-B(2)	34,24,000	9,27,000	43,51,000	46,73,800	9,15,200	55,89,000	41,96,000	8,84,000	50,80,000	30,77,254	13,94,172	44,71,426
III.—Establishment ... ... *Charged* .	XVII-B(3)	*2,14,800*	*58,000*	*2,72,800*	*2,11,800*	*43,900*	*2,55,700*	*2,29,350*	*47,550*	*2,76,900*	*1,94,274*	*94,542*	*2,88,816*
Voted ...		22,70,600	4,97,800	27,68,400	22,57,900	3,78,500	26,36,400	23,14,950	3,70,100	26,85,050	17,37,669	6,18,584	23,56,253
IV.—Tools and Plant ... ... Voted ...	XVII-B(4)	31,900	8,600	40,500	58,200	12,000	70,200	49,900	10,400	60,300	20,113	9,729	29,842
V.—Suspense ... ... Voted ...		..	...	...	...	...	...	...	...	...	...	..	...
VI.—Charges in England ... *Charged* .	XVII-B(5)	*11,500*	*3,100*	*14,600*	*14,600*	*3,100*	*17,700*	*24,400*	*5,000*	*29,400*	*17,847*	*8,685*	*26,532*
Voted ...		2,400	700	3,100	8,100	1,600	9,700	3,000	700	3,700	2,655	1,291	3,946
VII.—Loss or gain by exchange ... *Charged* .	XVII-B(6)	...	...	...	...	...	...	...	...	...	*32*	*16*	*48*
Voted ...		...	...	...	...	...	...	...	...	...	5	2	7
VIII.—*Deduct*—Recovery from the Government of India on account of Irrigation in Nasirabad Tahsil Voted ...		—2,57,300	...	—2,57,300	—2,38,200	...	—2,38,200	—2,05,700	...	—2,05,700	—2,13,300	...	—2,13,300
Add—Lump sum provision for re-grant of lapses ...		...	...	...	...	...	...	...	...	...	...	...	...
Deduct—On account of probable lapses in the Budget year		...	...	...	...	...	...	...	...	...	...	...	...
For rounding ... .. *Charged*		*—300*	*—100*	*—400*	*—400*	...	*—400*	*+250*	*—550*	*—300*	...	...	...
Voted ..		—100	...	—100	—300	+200	—100	—150	+800	+650	...	...	...
TOTAL ..		58,14,000	15,24,000	73,38,000	70,66,000	14,24,000	84,90,000	67,35,000	13,30,000	80,65,000	49,06,315	21,79,695	70,86,010
TOTAL ... *Charged* .		*2,26,000*	*61,000*	*2,87,000*	*2,26,000*	*47,000*	*2,73,000*	*2,54,000*	*52,000*	*3,06,000*	*2,12,153*	*1,03,243*	*3,15,396*
Voted ...		55,88,000	14,63,000	70,51,000	68,40,000	13,77,000	82,17,000	64,81,000	12,78,000	77,59,000	46,94,162	20,76,452	67,70,614

Item No.	DETAILED ACCOUNT No. XVII-B-(1) Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. EXTENSIONS AND IMPROVEMENTS.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	DISCRETIONARY GRANTS.												
	(1) Productive Works.												
1	Chief Engineer in Sind	10,000	4,000	14,000	4,400	...	4,400	10,000	4,000	14,000	...	2,715	2,715
2	Superintending Engineer, Northern Sind Circle ...	3,000	3,000	6,000	3,000	3,000	6,000	3,000	3,000	6,000	1,090	1,919	3,009
3	Superintending Engineer, Southern Sind Circle ...	1,600	1,017	2,617	1,000	2,000	3,000	1,000	2,000	3,000	2,076	...	2,076
4	Superintending Engineer, Rohri Canal Circle ...	10,000	...	10,000	7,300	...	7,300	10,000	...	10,000	8,422	...	8,422
5	Superintending Engineer, Western Sind Circle ...	15,000	...	15,000	10,400	...	10,400	15,000	...	15,000	7,379	...	7,379
6	Superintending Engineer, Eastern Sind Circle ...	4,000	...	4,000	3,000	...	3,000	4,000	...	4,000	8,883	...	8,883
7	Indus River Commission	10,000	...	10,000	3,000	...	3,000	10,000	...	10,000	2,441	...	2,441
	Total ...	53,600	8,017	61,617	32,100	5,000	37,100	53,000	9,000	62,000	30,291	4,634	34,925
8	*Deduct*—Adjustment on account of old maintenance charges	...	—817	—817	...	...	...	...	...	...	...	...	...
	Total ...	53,600	7,200	60,800	32,100	5,000	37,100	53,000	9,000	62,000	30,291	4,634	34,925
	(2) Unproductive Works.												
9	Chief Engineer in Sind...	...	2,082	2,082	..	...	...	...	2,000	2,000	...	...	...
10	Superintending Engineer, Northern Sind Circle ...	...	1,000	1,000	...	1,000	1,000	...	1,000	1,000	...	38	38
11	Superintending Engineer, Southern Sind Circle ...	...	...	...	...	2,899	2,899	...	2,899	2,899	..	2,620	2,620
	Total ...	...	3,082	3,082	...	3,899	3,899	...	5,899	5,899	...	2,658	2,658
12	*Deduct*—Adjustment on account of old maintenance charges	...	—2,082	—2,082	...	—2,899	—2,899	...	—2,899	—2,899	...	—2,899	—2,899
	Total ...	...	1,000	1,000	...	1,000	1,000	...	3,000	3,000	...	—241	—241
	TOTAL—DISCRETIONARY GRANTS ...	53,600	8,200	61,800	32,100	6,000	38,100	53,000	12,000	65,000	30,291	4,393	34,684

Item No.	DETAILED ACCOUNT No. XVII-B(I).—*contd.* Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. EXTENSIONS AND IMPROVEMENTS—*contd.*	Total Estimated cost.	Expenditure to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	I.—PRODUCTIVE WORKS.						
	NEW WORKS.						
	Lloyd Barrage Unified System.						
	WESTERN SIND CIRCLE.						
	Rice Canals Division.						
1	Diversion of Kundan Branch ex-Mehar Branch	10,425	...	10,000	...	...	...
	SOUTHERN SIND CIRCLE.						
	Nasir Division.						
2	Raising railway bridge over Nasir Branch	50,000 (approximate cost).	...	50,000	...	...	...
	EASTERN SIND CIRCLE.						
	Thar Division.						
3	Extension of Runn distributory ...	2,950	...	2,900	...	...	...
4	Discretionary grant (Details at page 24 *ante*)			53,600	32,100	53,000	30,291
	Works completed or to be completed.			...	48,400	70,000	39,475
	Total, (I)—Productive Works—Lloyd Barrage Unified System ...			1,16,500	80,500	1,23,000	69,766
	Other than Lloyd Barrage Unified System.						
	NORTHERN SIND CIRCLE.						
	Begari Canals Division.						
	Desert Canal System.						
5	Widening Buxio Kario	3,837	...	3,800	...	...	...
	Shikarpur Canals Division.						
	Sind Canals and Branches.						
6	Providing hume pipes in katcha outlets along channels in Sind Canals Sub-Division	6,909	...	6,900	...	...	...
7	Adjusting sluices and pipes outlets along Manghir Wah	1,377	...	1,300	...	...	...
	Rajib Chitte and Garang Canals.						
8	Providing hume pipes in katcha outlets along channels in Sukkur—Begari Bund Sub-Division ...	2,719	...	2,700	...	...	...
	Ghotki Division.						
	Canals in Rohri.						
9	Providing hume pipes in katcha outlets along channels in Ghotki Sub-Division	6,395	...	6,000	...	...	...
10	Discretionary grant (Details at page 24 *ante*)			7,200	5,000	9,000	4,634
	Works completed or to be completed.			...	48,200	...	36,196
	Total, (I) Productive Works—Other than Lloyd Barrage Unified System			27,900	53,200	9,000	40,830
	II.—UNPRODUCTIVE WORKS.						
11	Discretionary grant (Details at page 24 *ante*)			1,000	1,000	3,000	—241
	Works completed or to be completed			...	15,300	...	12,085
	Total, (II)—Unproductive Works ...			1,000	16,300	3,000	11,844
	Grand Total—Extensions and Improvements			1,45,400	1,50,000	1,35,000	1,22,440

Item No.	DETAILED ACCOUNT No. XVII-B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS.	Total Estimated cost.	Expenditure to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	SPECIAL REPAIRS.						
	(1) Productive Works.						
	Lloyd Barrage Unified System.						
	NORTHERN SIND CIRCLE.						
	Khirtar Division.						
1	Repairing banks of North-Western Canal from R. D. 80 to R. D. 152 damaged by floods of 1942 ...	92,779	64,463	7,000	18,500	34,000	64,463
2	Special repairs to steel bridge at R. D. 119 of North-Western Canal damaged by floods of 1942.	25,156	...	14,000	2,000	8,000	...
3	Special repairs to banks of Shahdadkot branch in Garhi Yasin Sub-Division damaged by floods of 1942	16,095	7,513	2,000	8,000	5,000	7,513
4	Special repairs to banks of Shahdadkot Branch in Shahdadkot Sub-Division damaged by floods of 1942.	12,156	6,226	1,000	4,000	5,000	6,226
5	Special repairs to banks of distributaries and minors *ex*-Shahdadkot branch in Shahdadkot Sub-Division damaged by floods, 1942 ...	74,628	22,804	8,500	31,000	57,000	22,804
6	Special repairs to banks of distributaries and minors *ex*-Shahdadkot Branch in Garhi Yasin Sub-Division damaged by floods, of 1942	11,634	5,473	3,000	3,000	3,000	5,473
7	Special repairs to banks of distributaries and minors *ex*-Khirtar branch in Kubo Sub-Division damaged by floods of 1942	14,697	5,004	2,000	4,000	5,000	5,004
8	Special repairs to banks of distributaries and minors *ex*-Khirtar Branch in Shahdadkot Sub-Division damaged by floods, of 1942	10,346	2,535	2,000	3,500	5,000	2,535
9	Special repairs to the flood protective bund damaged by floods of 1942	26,145	4,990	5,000	7,000	7,000	4,990
	Total, Northern Sind Circle ...			44,500	81,000	1,29,000	1,19,008
	WESTERN SIND CIRCLE.						
	Rice Canal Division.						
10	Reconstructing a District Road Bridge over Rice Canal at R. D 1,89,500, (in place of Naudero Fall Regulator over Rice Canal collapsed in 1942 floods)	87,225	...	43,900	56,100	...	...
11	Reconstructing fallen bridge at Kehar Minor at R. D. 21,600 of Rice Canal	31,592	...	5,600	15,000	8,000	...
12	Special repairs to flood protective bund including Main Nara Valley Drain	1,73,047	7,002	1,00,000	35,000	1,70,000	7,002
	Northern Dadu Division.						
13	Closing leaks and breaches and removing silt deposited by floods in Dadu Canal (R. D. 5 to 80) in Ruk Sub-Division	1,11,038	50,679	5,000	23,000	10,000	50,679
	Carried over ... {			1,54,500	1,29,100	1,88,000	57,681
				44,500	81,000	1,29,000	1,19,008

Item No.	DETAILED ACCOUNT No. XVII-B (2). **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** MAINTENANCE AND REPAIRS—*contd.*	Total estimated cost.	Expenditure to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(I) **Productive Works**—contd.						
	Brought forward ...			44,500	81,000	1,29,000	1,19,008
				1,54,500	1,29,100	1,88,000	57,681
14	Closing leaks and breaches and removing silt deposited by floods in Rice Canal in Naudero Sub-division.	84,856	16,322	3,000	35,000	10,000	16,322
15	Reconstructing steel bridge over Rice Canal at Ruk	65,000 (Appro.)	15,306	10,000	40,000	10,000	15,306
16	Reconstructing steel bridge over Rice Canal at Allahdadani	61,842 (Appro.)	...	45,000	20,000	10,000	...
17	Reconstructing steel bridge over Dadu Canal at Madeji ...	39,794	334	25,000	20,000	15,000	334
18	Reconstructing steel bridge over Rice Canal at Madeji	73,803	968	70,000	25,000	20,000	968
19	Reconstructing steel bridge over Rice Canal at Nasrat	83,333	112	70,000	20,000	10,000	112
20	Closing leaks and breaches and removing silt deposited by floods in Dadu Canal (R. D. 80—189) in Naudero Sub-division	32,732	21,328	2,000	11,000	5,000	21,328
	Southern Dadu Division.						
21	Special repairs to Mancher Drainage Scheme (earth work)	1,25,826	42,822	20,000	1,05,500	1,82,000	42,822
22	Repairing and restoring banks of Main Nara Valley Drain (Sita Sub-division.)	30,725	27,088	50,000	6,000	...	27,088
23	Special repairs to flood protective Bund (Johi Sub-division) ...	53,498	14,134	50,000	10,000	...	14,134
24	Special repairs to aqueduct for Johi branch, damaged by floods of 1942.	1,57,879	16,485	10,000	1,18,000	...	16,485
	Warah Division.						
25	Special repairs to flood protective bund in Warah Division ...	39,793	3,890	20,000	64,500	1,50,000	3,890
	Total, Western Sind Circle ...			5,29,500	6,04,100	6,00,000	2,16,470
	Bund Works under the control of Indus River Commission.						
	Hala Division.						
26	Special repairs to Nakur-Khandu Bund	61,735	...	15,000	15,000	...	...
	Fuleli Canals Division.						
27	Special repairs to Jamshoro Front Bund and constructing a Manguli at mile 1/4	1,27,937	...	50,000	20,600	...	...
	Tatta Division.						
28	Constructing a retired loop behind the tail reach of Sonda—Hillaya—Bund and diverting Karachi—Kotri Road	1,02,247	88,912	1,000	1,000	1,000	2,149
29	Constructing a new loop bund behind the mile 10/4 to 13/4 of Panah Beghar Bund	93,678	59,373	15,000	14,000	23,000	59,373
	Carried over ...			81,000	50,600	24,000	61,522
				5,74,000	6,85,100	7,29,000	3,35,478

Item No.	DETAILED ACCOUNT No. XVII-B (2).. **Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept.** MAINTENANCE AND REPAIRS.—*contd.*	Total estimated cost.	Expenditure to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Total, brought over ...			5,74,000	6,85,100	7,29,000	3,35,478
				81,000	50,600	24,000	61,521
30	Constructing a new loop bund from mile 7/4 to mile 10 of Hajipur Bund	1,15,565	87,649	23,000	5,000	5,000	23,649
	Northern Dadu Division.						
31	Constructing a loop behind Sukkur—Larkana Bund mile 9 to 13 in Ruk Sub-Division	3,75,000 (Appro.)	...	2,25,000	50,000	...	...
32	Constructing a link between Larkana-Sehwan Bund and Agni Abad loop bund along left bank of Phul Minor.	14,012	...	4,000	...	...	...
	Southern Dadu Division.						
33	Raising and strengthening Larkana-Sehwan Bund (Manguli) mile 56/6 to 59/2	56,023	12,050	6,000	25,500	10,000	12,050
	Total, Indus River Commission ...			3,39,000	1,31,100	39,000	97,221
	Works completed or to be completed.			...	13,34,900	11,46,900	5,31,159
	Total, (I) Productive—Special repairs—Lloyd Barrage Unified System			9,13,000	21,51,100	19,14,900	9,63,858
	OTHER THAN LLOYD BARRAGE UNIFIED SYSTEM.						
	NORTHERN SIND CIRCLE.						
	Begari Canals Division.						
	Desert Canal.						
34	Special repairs to Desert Canal Approach channel	10,872	...	6,000	4,000	...	...
	Works completed or to be completed.			...	65,333	33,950	1,60,129
	Total, (I) Productive—Special repairs—Other than Lloyd Barrage Unified System			6,000	69,333	33,950	1,60,129
	Grand Total, (I) Productive Special repairs			9,19,000	22,20,433	19,48,850	11,23,987

Item No.	DETAILED ACCOUNT No. XVII-B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	ORDINARY REPAIRS.				
	(1) Productive Works.				
	Lloyd Barrage Unified System.				
	NORTHERN SIND CIRCLE.				
1	Barrage Division	3,15,000	3,41,000	3,10,000	2,79,770
2	Khirtar Division	1,25,000	1,47,500	1,12,500	1,36,260
3	Ghotki Division	4,000	5,500	3,400	4,168
	Total, Northern Sind Circle ...	4,44,000	4,94,000	4,25,900	4,20,198
	WESTERN SIND CIRCLE.				
4	Warah Division	1,25,000	1,47,000	1,47,000	88,481
5	Rice Canal Division	2,00,000	1,71,100	1,70,000	1,45,915
6	Northern Dadu Division	1,00,000	79,200	72,200	72,744
7	Southern Dadu Division	1,50,000	1,33,700	1,41,000	1,36,437
8	Karachi Buildings Division	3,500	3,500	3,500	2,686
	Total, Western Sind Circle ...	5,78,500	5,34,500	5,33,700	4,46,263
	ROHRI CANAL CIRCLE.				
9	Rohri Divisin	1,25,000	1,25,000	1,25,000	1,25,911
10	Nasrat Division	97,000	93,000	93,000	95,672
11	Dad Division	93,000	93,000	93,000	93,660
12	Hala Division	1,15,000	1,18,100	1,15,000	1,09,368
	Total, Rohri Canal Circle ...	4,30,000	4,29,100	4,26,000	4,24,611
	SOUTHERN SIND CIRCLE.				
13	Nasir Division	95,000	94,000	94,000	85,987
14	Hyderabad Division	90,000	85,000	85,000	78,690
	Total, Southern Sind Circle ...	1,85,000	1,79,000	1,79,000	1,64,677
	EASTERN SIND CIRCLE.				
15	Mithrao Division	1,30,000	1,24,000	1,24,000	96,495
16	Thar Division	1,25,000	1,20,000	1,20,000	1,12,124
17	Northern Jamrao Division	1,50,000	1,29,000	1,29,000	1,44,012
18	Southern Jamrao Division	1,05,000	1,00,000	1,00,000	1,02,334
	Total, Eastern Sind Circle ...	5,10,000	4,73,000	4,73,000	4,54,965
	DIVISIONS UNDER THE CHIEF ENGINEER IN SIND.				
19	Development and Reserch Division	30,400	35,900	24,600	16,481
20	Mechanical Engineer in Sind	2,300	2,000	2,000	1,635
21	Electrical Advisor to Government	1,000	1,200	1,000	735
	Total, Divisions under the Chief Engineer in Sind ...	33,700	39,100	27,600	18,851
	BUND WORKS UNDER THE CONTROL OF INDUS RIVER COMMISSION.				
22	Barrage Division	350	300	50	69
23	Northern Dadu Division	90,000	1,14,000	27,000	31,295
24	Southern Dadu Division	35,000	33,500	17,000	13,024
25	Fuleli Canals Division	20,000	15,000	15,000	23,809
26	Tatta Division	44,000	59,000	44,000	31,574
27	Sujawal Division	36,000	61,000	36,000	38,451
28	Hyderabad Division	7,500	9,000	4,000	4,235
29	Rohri Division	20,000	21,000	12,000	11,516
30	Dad Division	32,000	27,000	16,000	14,388
31	Hala Division	19,500	23,400	19,500	15,470
32	Reserve with Indus River Commission	24,950	10,800	24,850	...
33	Compensation to workcharged establishment under the Workmen's Compensation Act (at the disposal of Indus River Commission)	500	...	500	...
	Total, Indus River Commission ...	3,29,800	3,74,000	2,15,900	1,83,831
	Total, Lloyd Barrage Unified System ...	25,11,000	25,22,700	22,81,100	21,13,396
	Total, carried over ...	25,11,000	25,22,700	22,81,100	21,13,396

Item No.	DETAILED ACCOUNT No. XVII-B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	ORDINARY REPAIRS—*contd.*				
	(1) Productive Works—*contd.*				
	Total brought forw	25,11,000	25,22,700	22,81,100	21,13,396
	Other than Lloyd Barrage Unified System.				
	NORTHERN SIND CIRCLE.				
	Begari Canals Division.				
34	Desert Canal	95,000	1,06,500	1,00,000	95,301
35	Unherwah	45,000	42,000	48,000	39,940
36	Begari Canal	1,05,000	1,10,000	1,19,973	87,662
	Shikarpur Canals Division.				
37	Canals in Rohri	1,200	1,200	...	...
38	Sind Canal and Branches	40,000	70,000	35,000	59,865
39	Rajib, Chitti and Garang Canals	7,500	8,200	7,500	4,700
40	Sukkur Canal	2,000	1,000	2,000	1,486
	Ghotki Division.				
41	Canals in Rohri	45,000	40,800	42,000	54,504
	Barrage Division.				
42	Canals in Rohri	4,500	7,500	5,000	6,030
43	Compensation to workcharged establishment under Workmen's Compensation Act (at the disposal of Superintending Engineer)	1,000	...	1,000	...
	Total, Northern Sind Circle ...	3,46,200	3,87,200	3,60,473	3,49,488
	SOUTHERN SIND CIRCLE.				
	Fuleli Canals Division.				
	Fuleli Canal	1,39,986	1,40,000	1,40,000	..
	Tatta Division.				
45	Indus Canals Right Bank	10,000	11,800	10,000	...
46	Hassanali Canal	25,000	...	...	...
47	Other Indus canals in Tatta Division	20,000	...	...	...
	Total, Southern Sind Circle ...	1,94,986	1,51,800	1,50,000	...
	DIVISIONS UNDER THE CHIEF ENGINEER IN SIND.				
	Development and Research Division.				
48	Begari Canal	5,300	4,700	5,000	2,125
49	Sind Canal	2,000	2,300	2,000	1,120
50	Fuleli Canal	1,000	20	1,100	...
51	Desert Canal	1,300	...	1,000	26
	Electrical Advisor to Government.				
52	Fuleli Canal	70	100	60	...
53	Canals in Rohri	200	200	200	187
54	Begari Canal	80	100	70	79
	Total, Divisions under Chief Engineer ...	9,950	7,420	9,430	3,537
	Total, Other than Lloyd Barrage Unified System ...	5,51,136	5,46,420	5,19,903	3,53,025
	Deduct—Old Maintenance Charges	—63,136	—61,553	—61,553	—4,748
	Net Total Other than Lloyd Barrage Unified System ...	4,88,000	4,84,867	4,58,350	3,48,277
	Total (I) Productive—Ordinary repairs ...	29,99,000	30,07,567	27,39,450	24,61,673
	Grand Total (I) Productive Works—Maintenance and repairs ..	39,18,000	52,28,000	46,88,300	35,85,660

Item No.	DETAILED ACCOUNT No. XVII—B (2). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. MAINTENANCE AND REPAIRS—*concld.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	(2) **Unproductive Works.**—*concld.*				
	NORTHERN DADU CIRCLE.				
	Shikarpur Canals Division.				
55	Mahiwah	80,000	70,000	70,000	1,75,089
56	Water rates payable to the Bahawalpur State for irrigation of lands in this Province from Machka Minor of the State ...	5,000	2,600	2,600	5,056
	Total for Northern Sind Circle ...	85,000	72,600	72,600	1,80,145
	SOUTHERN SIND CIRCLE.				
	Fuleli Canals Division.				
57	Fuleli Canal	...	...	...	1,49,932
	Sujawal Division.				
58	Vazirani Canal System	2,50,354	1,99,937	1,99,937	3,31,051
	Tatta Division.				
59	Kalri Canal	40,000	30,000	30,000	75,000
60	Hassanali Canal	..	16,500	16,500	27,999
61	Indus Canals (Other Canals in Tatta Division)	...	16,000	16,000	21,498
62	Baghar Canal	70,000	70,000	70,000	1,06,993
63	Indus Canals, Right Bank	...	...	...	11,780
	Total, Southern Sind Circle ...	3,60,354	3,32,437	3,32,437	7,24,253
	Development and Research Division.				
64	Fuleli Canal	...	...	..	359
65	Vazirani Canal	2,000	20	2,600	748
66	Kalri Canal	...	...	...	...
67	Baghar Canal	...	...	...	...
	Total, Development and Research Division ...	2,000	20	2,600	1,107
	Electrical Adviser to Government.				
68	Fuleli Canal	...	...	...	61
	Total, Electrical Adviser to Government ...	...	...	...	61
	Special repair works completed or to be completed ...	...	—28,120	...	52,942
	Total (2) Unproductive ...	4,47,354	3,76,937	4,07,637	9,58,508
	Deduct—Old Maintenance charges	—14,354	—15,937	—15,937	—72,742
	Net Total—(2) Unproductive ...	4,33,000	3,61,000	3,91,700	8,85,766
	Grand Total—Maintenance and Repairs ...	43,51,000	55,89,000	50,80,000	44,71,426

DETAILED ACCOUNT No. XVII-B—(3). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. ESTABLISHMENT.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(1) PRODUCTIVE WORKS.	Rs.	Rs.	Rs.	Rs.
B.-(3)-1. Special Establishment.				
(i) *Lloyd Barrage Unified System.*				
VII—SPECIAL REVENUE ESTABLISHMENT.				
Pay of Establishment— Temporary Establishment	3,73,300	3,64,400	3,71,730	3,55,956
Total—Voted ...	3,73,300	3,64,400	3,71,730	3,55,956
Allowances, Honoraria, etc.— Travelling allowance	1,58,600	1,64,500	1,18,720	1,07,230
House-rent and other allowances			34,250	23,033
Total—Voted ...	1,58,600	1,64,500	1,52,970	1,30,263
Contingencies— Non-contract contingencies—				
Country stationery, etc.	500		500	
Carriage of parcels, treasure and other Government property	5,000		5,000	
Medicine and Hospital charges	200		200	
Purchase of and repairs to office furniture ...	100		100	
Clothing	500		500	
Miscellaneous	100		100	
Total—Voted ...	6,400	6,600	6,400	5,422
TOTAL—(i) Lloyd Barrage Unified System—Voted ...	5,38,300	5,35,500	5,31,100	4,91,641
(ii) *Other than Lloyd Barrage Unified System.*				
VII—SPECIAL REVENUE ESTABLISHMENT.				
Pay of Establishment ... ... Voted ...	1,000	1,000	...	
Allowances, Honoraria, etc.—				
Travelling Allowance ... ... Voted ...	400	600	...	
Contingencies ... ... Voted ...	...	...	...	
(ii) Other than Lloyd Barrage Unified System—Voted ...	1,400	1,600	...	...
Total, Special Establishment—Voted ...	5,39,700	5,37,100	5,31,100	4,91,641
B.-(3)-2. *Add*—Establishment charges transferred *pro-rata* from the head '50 Civil Works' (*vide* page 187)				
(1) Lloyd Barrage Unified System ... *Charged*.	*2,00,400*	*1,98,400*	*2,14,800*	*1,80,803*
Voted ...	16,22,300	15,79,100	16,81,100	11,66,742
(2) Other than Lloyd Barrage Unified System *Charged*.	*29,500*	*25,400*	*24,900*	*31,844*
Voted ...	2,39,000	2,01,700	1,95,200	2,05,492
Total ... *Charged*.	*2,29,900*	*2,23,800*	*2,39,700*	*2,12,647*
Voted ...	18,61,300	17,80,800	18,76,300	13,72,234
B.-(3)-3. *Add*—Pensionary charges transferred from the head 55 (*vide* page 193)				
(i) Lloyd Barrage Unified System ... *Charged*.	*14,400*	*13,400*	*14,550*	*13,471*
Voted ...	1,10,000	1,43,300	1,02,750	79,286
(ii) Other than Lloyd Barrage Unified System . *Charged*.	*2,100*	*1,700*	*1,700*	*2,372*
Voted ...	16,200	13,800	11,950	13,964
Total ... *Charged*.	*16,500*	*15,100*	*16,250*	*15,843*
Voted ...	1,26,200	1,57,100	1,14,700	93,250
Total—(1) Productive Works ... *Charged*.	*2,46,400*	*2,38,900*	*2,55,950*	*2,28,490*
Voted ...	25,27,200	24,75,000	25,22,100	19,57,125

DETAILED ACCOUNT No. XVII-B—(3). Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. ESTABLISHMENT.—*concld.*		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(2) Unproductive Works.		Rs.	Rs.	Rs.	Rs.
B.-(3)-1. Special Establishment.					
VII—SPECIAL REVENUE.					
Pay of officers		6,600	5,900	...	6,071
Pay of Establishment		15,600	14,400	...	18,166
Allowances—					
Travelling allowance		6,600	5,600	...	1,384
House rent and other allowances				...	3,199
Total ...		6,600	5,600	...	4,583
Total ...	Voted ...	28,800	25,900	...	28,820
B.-(3)-2. *Add*—Establishment charges transferred *pro-rata* from the head "50—Civil Works" (*vide* page 187)	*Charged* .	*24,600*	*15,700*	*19,600*	*56,143*
	Voted ...	1,98,900	1,25,300	1,53,600	3,46,743
B.-(3)-3. *Add*—Pensionary charges transferred from the head "55" (*vide* page 193).	*Charged* .	*1,800*	*1,100*	*1,350*	*4,183*
	Voted ...	13,500	10,200	9,350	23,565
Total—(2) Unproductive Works	*Charged* .	*26,400*	*16,800*	*20,950*	*60,326*
	Voted ...	2,41,200	1,61,400	1,62,950	3,99,128
GRAND TOTAL—ESTABLISHMENT ...	*Charged* .	*2,72,800*	*2,55,700*	*2,76,900*	*2,88,816*
	Voted ...	27,68,400	26,36,400	26,85,050	23,56,253

DETAILED ACCOUNT No. XVII-B—(4) Irrigation, Navigation, Embankment and Drainage Works for which Capital Accounts are kept. TOOLS AND PLANT	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(1) Productive Works—				
Add.—Tools and Plant charges transferred *pro-rata* from the head "50—Civil Works" (*vide* page 188).—				
Lloyd Barrage Unified System	31,900	58,200	49,900	20,113
Other than Lloyd Barrage Unified System ...	4,700	7,400	5,800	3,544
Total, (1) Productive Works ...	36,600	65,600	55,700	23,657
(2) Unproductive Works—				
Add.—Tools and plant charges transferred *pro-rata* from the head "50—Civil Works" (*vide* page 188)	3,900	4,600	4,600	6,185
Total, (2) Unproductive Works	3,900	4,600	4,600	6,185
Grand Total—Tools and Plant ... ... Voted ...	40,500	70,200	60,300	29,842

DETAILED ACCOUNT No. XVII-B—(5). Irrigation, etc., Works for which Capital Accounts are kept. CHARGES IN ENGLAND.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(1) Productive Works—					
Lloyd Barrage Unified System—					
Add.—Charges in England transferred *pro-rata* from the head "50—Civil Works" (*vide* page 190).	*Charged* ...	*11,500*	*14,600*	*24,400*	*17,847*
	Voted ...	2,400	8,100	3,000	2,655
Other than Lloyd Barrage Unified System— *Add.*—Charges in England transferred *pro-rata* from the head "50—Civil Works" (*vide* page 190).	*Charged* ...	*1,700*	*1,900*	*2,800*	*3,143*
	Voted ...	400	1,000	400	467
Total, (1) Productive Works ...	*Charged* ...	*13,200*	*16,500*	*27,200*	*20,990*
	Voted ...	2,800	9,100	3,400	3,122
(2) Unproductive Works—					
Add.—Charges in England transferred *pro-rata* from the head "50—Civil Works" (*vide* page 190).	*Charged* ...	*1,400*	*1,200*	*2,200*	*5,542*
	Voted ...	300	600	300	824
Grand Total—Charges in England ...	*Charged* ...	*14,600*	*17,700*	*29,400*	*26,532*
	Voted ...	3,100	9,700	3,700	3,946

XVIII.—Irrigation, Navigation, Embankment and Drainage Works for which no Capital Accounts are kept.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS.					
Direct Receipts.					
Water rates		800	1,500	800	1,283
Owners' rates		...	...	...	...
Water-supply of Towns		...	...	...	...
Sales of Water		...	...	...	...
Plantations		200	300	300	186
Other canal produce		1,300	1,300	1,200	1,652
Water-power		...	...	...	...
Navigation		...	...	...	...
Rents		...	...	...	12
Fines		100	100	100	60
Recoveries of expenditure		500	500	100	501
Miscellaneous	XVIII-A	10,100	10,300	9,500	11,201
Deduct—Refunds		...	—1,000	...	—19
Total ...		13,000	13,000	12,000	14,876
Indirect Receipts.					
Portion of Land Revenue due to Works		*3,52,000	3,50,000	3,56,000	3,41,078
TOTAL ...		3,65,000	3,63,000	3,68,000	3,55,954
DETAILED ACCOUNT No. XVIII-A MISCELLANEOUS.					
(*i*) Sale of right of fishing		5,200	5,300	4,300	5,632
(*ii*) Tank-bed cultivation		...	...	...	—27
(*iii*) Rents of P. W. lands		3,400	3,400	3,400	3,395
(*iv*) Other miscellaneous revenue		1,500	1,600	1,800	2,201
Total ...		10,100	10,300	9,500	11,201

	Rs.
Irrigation share of Canal Revenue	35,588
Add—Share due to old irrigation	3,47,412
Add—Credit on account of sale proceeds of occupancy rights .	3,000
Deduct—Collection charges in the Civil Department ...	—34,000
*Total, Portion of land Revenue due to Works transferred to this head from the head 'VII—Land Revenue' (*vide* page 11)	3,52,000

XX.—INTEREST.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Interest on loans and advances by Provincial Government	XX-A	2,29,800	7,72,000	2,22,900	3,99,967
Interest realised on investments of Provincial Balances	XX-B	5,04,000	5,98,000	2,54,000	3,51,839
Interest on arrears of revenue		7,200	8,000	4,000	7,412
Miscellaneous		...	...	...	125
For Rounding ...		...	...	+100	...
TOTAL ...		7,41,000	13,78,000	4,81,000	7,59,343
Deduct—Refunds ...		—1,000	—1,000	—1,000	—2,921
TOTAL ...		7,40,000	13,77,000	4,80,000	7,56,422

DETAILED ACCOUNT No. XX-A.

INTEREST.

Interest on Loans and Advances by Provincial Government.

SUMMARY.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Interest on loans to municipal and other public corporations	6,400	6,400	6,400	6,499
Interest on Loans to District Local Boards and other Local Fund Committees	...	...	...	...
Interest on loans to cultivators	2,00,000	7,00,000	1,75,500	3,45,244
" " to co-operative Societies under the Co-operative Societies Act	100	200	200	133
Interest on loans to co-operative societies under Land Improvement Loans Act	...	...	...	...
Interest on miscellaneous loans and advances	22,200	63,800	38,800	45,108
Interest on Advances to Government Servants—				
House building advances	200	100	300	1,889
Advances for purchase of motor cars, etc.	200	1,100	1,300	1,024
Advances for purchase of other conveyances	700	300	300	70
Passage Advances	...	100	100	...
TOTAL ...	2,29,800	7,72,000	2,22,900	3,99,967

DETAILED ACCOUNT No. XX-B.

INTEREST.

Interest realised on Investments of Provincial Balances.

SUMMARY.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Interest on Treasury Bills	3,00,000	3,94,000	50,000	3,51,839
Interest on other Securities	2,04,000	2,04,000	2,04,000	
TOTAL ...	5,04,000	5,98,000	2,54,000	3,51,839

XXI.—ADMINISTRATION OF JUSTICE.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF UNCLAIMED AND ESCHEATED PROPERTY ...		7,000	53,000	10,000	5,614
COURT-FEES REALISED IN CASH	XXI-A	2,000	1,000	1,000	2,487
GENERAL FEES, FINES AND FORFEITURES	XXI-B	2,00,000	3,00,000	1,68,000	2,04,949
PLEADERSHIP EXAMINATION FEES		1,000	2,000	1,000	1,055
RECEIPTS OF THE OFFICIAL ASSIGNEE		10,000	17,000	15,000	15,891
MISCELLANEOUS FEES AND FINES	XXI-C	16,000	20,000	15,000	10,347
MISCELLANEOUS		20,000	21,000	15,000	21,223
RECOVERIES OF OVERPAYMENTS		1,000	3,000	...	1,390
COLLECTION OF PAYMENTS FOR SERVICES RENDERED. ...		1,000	...	1,000	190
TOTAL ...		2,58,000	4,17,000	2,26,000	2,63,146
Deduct—REFUNDS ...		—20,000	—17,000	—17,000	—23,408
TOTAL ...		2,38,000	4,00,000	2,09,000	2,39,738

DETAILED ACCOUNT No. XXI-A.

ADMINISTRATION OF JUSTICE.

Court-fees realised in Cash.

Recoveries on account of Pauper Suits	600	500	500	284
Other Items	1,400	500	500	2,203
TOTAL ...	2,000	1,000	1,000	2,487

DETAILED ACCOUNT No. XXI-B.

ADMINISTRATION OF JUSTICE.

General Fees, etc.

Fees of the Chief Court	...	...	... }	110
Fees of the District and Subordinate Courts	1,000	1,000	2,000 }	3,034
Fines by Civil and Sessions Courts	5,000	3,000	5,000	3,836
Magisterial Fines	1,71,000	2,74,000	1,43,000	1,79,499
Fines realised through the societies for the prevention of cruelty to animals	13,000	11,000	11,000	8,836
Other Items	10,000	11,000	7,000	9,634
TOTAL ...	2,00,000	3,00,000	1,68,000	2,04,949

DETAILED ACCOUNT No. XXI-C.

ADMINISTRATION OF JUSTICE.

Miscellaneous Fees and Fines

Cash Receipts of Record-rooms in offices which are charged to Administration of Justice	8,000	6,000	7,000	6,242
Other Items	8,000	14,000	8,000	4,105
TOTAL ...	16,000	20,000	15,000	10,347

XXII.—JAILS AND CONVICT SETTLEMENTS.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
JAILS	XXII-A	35,000	1,27,000	34,000	46,018
JAIL MANUFACTURES—					
SALE-PROCEEDS OF JAIL MANUFACTURES		60,000	50,000	60,000	40,003
RECOVERIES OF OVERPAYMENTS		...	...	...	5,267
TOTAL ...		95,000	1,77,000	94,000	91,288
Deduct—REFUNDS ..		...	...	...	—8
TOTAL ...		95,000	1,77,000	94,000	91,280

DETAILED ACCOUNT No. XXII-A.
JAILS AND CONVICT SETTLEMENTS.
Jails.

Hire of Convicts	31,000	1,22,000	30,000	39,098
Recoveries of Transportation and Jail Charges from other Governments and Indian States when creditable as revenue	2,000	2,000	2,000	3,500
Miscellaneous	1,800	2,800	1,800	3,282
Receipts of Criminal Tribes Settlement	200	200	200	138
TOTAL ...	35,000	1,27,000	34,000	46,018

XXIII.—POLICE.	Detailed Account No.				
CONTRIBUTION FOR RAILWAY POLICE		10,400	11,000	9,200	11,122
POLICE SUPPLIED TO PUBLIC DEPARTMENTS, PRIVATE COMPANIES AND PERSONS		47,000	49,000	44,000	40,816
CASH RECEIPTS UNDER THE ARMS ACT		50,000	43,000	45,000	58,146
FEE FINES AND FORFEITURES	XXIII-A	30,000	32,000	29,000	33,105
RECOVERIES OF OVERPAYMENTS		2,000	15,000	2,000	4,140
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		7,100	11,000	9,000	3,34,554
MISCELLANEOUS	XXIII-B	10,000	17,000	6,000	12,984
TOTAL ...		1,56,500	1,78,000	1,44,200	4,94,867
Deduct—REFUNDS ...		—500	—1,000	...	—492
FOR ROUNDING ...		...	...	—200	...
TOTAL ...		1,56,000	1,77,000	1,44,000	4,94,375

DETAILED ACCOUNT No. XXIII-A.
POLICE.
Fees, Fines and Forfeitures.

Cash receipts under the Public Conveyance Act	27,000		26,000	27,923
Miscellaneous	3,000		3,000	5,182
TOTAL ...	30,000	32,000	29,000	33,105

DETAILED ACCOUNT No. XXIII-B.
POLICE.
MISCELLANEOUS.

Other items	5,000		4,500	5,456
Miscellaneous	4,000		1,000	7,528
Ordnance stores returned by the Police Department	1,000		500	...
TOTAL ...	10,000	17,000	6,000	12,984

XXVI.—EDUCATION.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A.—University—					
FEES, GOVERNMENT PROFESSIONAL COLLEGES ...		...	...	...	...
B.—Secondary—					
FEES, GOVERNMENT SECONDARY SCHOOLS		80,000	83,100	81,700	76,496
C.—Primary—					
FEES, GOVERNMENT PRIMARY SCHOOLS		...	...	...	...
D.—Special—					
FEES AND OTHER RECIEPTS, GOVERNMENT SPECIAL SCHOOLS		500	1,100	500	492
E.—General—					
CONTRIBUTIONS		...	...	...	...
INCOME FROM ENDOWMENTS		9,900	9,900	9,900	9,906
RECOVERIES OF OVERPAYMENTS		20,000	46,300	15,000	28,559
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		2,400	4,300	2,300	6,401
MISCELLANEOUS	XXVI-A	9,200	10,900	10,900	8,829
TOTAL—General ...		41,500	71,400	38,100	53,695
TOTAL ...		1,22,000	1,55,600	1,20,300	1,30,683
Deduct—REFUNDS ...		...	—600	...	—230
For rounding ...		...	...	—300	...
TOTAL ...		1,22,000	1,55,000	1,20,000	1,30,453

DETAILED ACCOUNT No. XXVI-A.

EDUCATION.

General.

Miscellaneous.

Examination Fees	8,800		10,500	
Other Items	400		400	
TOTAL ...	9,200	10,900	10,900	8,829

XXVII.—MEDICAL.					
MEDICAL SCHOOL FEES		9,000	9,600	8,000	9,537
HOSPITAL RECEIPTS		50,000	52,000	41,000	57,766
MENTAL HOSPITAL RECEIPTS	XXVII-A	30,000	35,000	30,000	32,244
SALE OF MEDICINES		...	2,100	...	...
CONTRIBUTIONS		1,00,000	98,600	98,600	1,03,491
INCOME FROM ENDOWMENTS		3,000	3,400	3,000	3,492
RECOVERIES OF OVERPAYMENTS		...	700	...	455
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...		...	4,800	...	4,853
MISCELLANEOUS		3,000	2,400	2,000	6,948
ROUNDING ...		...	...	+ 400	...
TOTAL ...		1,95,000	2,08,600	1,83,000	2,18,786
Deduct—REFUNDS ...		—2,000	—1,600	—2,000	—1,987
TOTAL ...		1,93,000	2,07,000	1,81,000	2,16,799

DETAILED ACCOUNT No. XXVII-A.

MEDICAL.

Mental Hospital Receipts.

Receipts on account of maintenance of non-pauper patients	20,000		20,000	
Other items	...		...	
Recoveries for the maintenance of insanes from other provinces and states	10,000		10,000	
TOTAL ...	30,000	35,000	30,000	32244

XXVIII.—PUBLIC HEALTH.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SALE-PROCEEDS OF SERA AND VACCINES, ETC.	XXVIII-A.	1,00,000	1,50,000	29,000	76,898
CONTRIBUTIONS	XXVIII-B.	51,600	50,000	50,400	44,573
RECOVERIES OF OVERPAYMENTS	...	...	...	...	1,440
COLLECTION OF PAYMENTS FOR SERVICES RENDERED ...	XXVIII-C.	10,000	2,000	2,400	142
MISCELLANEOUS	XXVIII-D.	24,600	25,000	24,400	32,054
RECEIPTS IN ENGLAND	...	...	...	...	...
LOSS OR GAIN BY EXCHANGE	...	...	...	..	...
TOTAL ...		1,86,200	2,27,000	1,06,200	1,55,107
Deduct—REFUNDS ...		—200	...	—200	—190
TOTAL ...		1,86,000	2,27,000	1,06,000	1,54,917

DETAILED ACCOUNT No. XXVIII-A.

PUBLIC HEALTH.

Sale Proceeds of Sera, Vaccines, etc.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Sale-proceeds of quinine tablets to the District Local Boards	} 1,00,000		3,000	
Sale-proceeds of quinine to Private Practitioners etc.			22,000	
Cheap sale-proceeds of quinine tablets, etc., to the public			4,000	
TOTAL ...	1,00,000	1,50,000	29,000	76,898

DETAILED ACCOUNT NO. XXVIII-B.

PUBLIC HEALTH.

Contributions.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Contributions from Local Bodies for work done by Chemico-Bacteriological Laboratory in connection with Bombay Prevention of Adultration Act.	12,800		} 50,400	
Contributions from Local Bodies on account of vaccinators	38,800			
TOTAL ...	51,600	50,000	50,400	44,573

DETAILED ACCOUNT No. XXVIII-C.

PUBLIC HEALTH.

Collection of payments for services rendered.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Contribution from the Government of India on account of War Reserve ...	...		...	
Receipts from Municipalities on account of centage charges for work done by the Consulting Public Health Engineer.	10,000		2,400	
TOTAL ...	10,000	2,000	2,400	142

DETAILED ACCOUNT No. XXVIII-D.

PUBLIC HEALTH.

Miscellaneous.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Fees realised on account of anti-rabic treatment	2,800		} 24,400	
Payment from Local Bodies for work done at the Chemico-Bacteriological Laboratory.	21,800			
TOTAL ...	24,600	25,000	24,400	32,054

XXIX.—AGRICULTURE.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Agricultural receipts	XXIX-A	49,68,900	22,95,500	18,00,000	11,51,145
Recoveries of overpayments	...	...	8,000	...	2,402
Collection of payments for services rendered ...	...	...	...	...	1,643
TOTAL ...		49,68,900	23,03,500	18,00,000	11,55,190
Deduct—Refunds ...		—900	—1,500	—1,000	—504
TOTAL ...		49,68,000	23,02,000	17,99,000	11,54,686

DETAILED ACCOUNT No. XXIX-A

Agricultural Receipts.

Farm receipts, etc.	2,09,000	2,00,000	1,50,000	1,58,849
Receipts on account of sale-proceeds of cotton, wheat paddy seeds, etc.	42,40,000	19,00,000	16,00,000	9,42,889
Transfer from the deposit account of grants from the Central Government for "Grow More Food Campaign" (*vide* page 230)	4,81,000	1,40,000	...	...
Receipts from the deposit account of grants from the Indian Central Cotton Committee for financing the scheme for the extension of cotton seeds of improved varieties (*vide* page 230).	...	9,500	...	5,538
Transfer from the deposit account of grants from the Imperial Council of Agricultural Research for the schemes for the improvement of Agricultural Marketing, desert farming, Research on pulses, sugar research, milk recording, mixed farming and helminthosporium disease in rice (*vide* page 230).	33,300	24,500	28,000	25,324
Transfer from the deposit account of grants from the Central Government for Economic Development and Improvement of Rural Areas (*vide* page 230) ...	...	13,500	14,000	10,890
Agricultural College Receipts	5,600	8,000	8,000	7,655
TOTAL ...	49,68,900	22,95,500	18,00,000	11,51,145

XXX.—VETERINARY.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Other receipts	XXX-A	7,000	6,000	6,200	6,480
Collection of payments for services rendered ...	...	...	...	...	...
TOTAL ...		7,000	6,000	6,200	6,480
For rounding ...		...	...	—200	...
TOTAL ...		7,000	6,000	6,000	6,480

DETAILED ACCOUNT No. XXX-A.

Other Receipts.

Grants made by the Imperial Council of Agricultural Research for the Appointment of the Veterinary Disease Investigation Officer (*vide* page 230).	4,900		4,600	2,100
Other Receipts	2,100		1,600	4,380
TOTAL ...	7,000	6,000	6,200	6,480

XXXI.—CO-OPERATION.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
AUDIT FEES		20,000	20,000	20,000	22,847
MISCELLANEOUS RECEIPTS		2,000	1,000	15,000	3,785
TOTAL ...		22,000	21,000	35,000	26,632
XXXII.—INDUSTRIES.					
INDUSTRIES	XXXII-A	1,93,000	1,11,500	1,00,700	1,10,513
FISHERIES		...	500	500	2,297
Recoveries of overpayments		...	...	...	271
Deduct—Refunds ...		...	...	...	...
FOR ROUNDING ...		...	...	—200	...
TOTAL ...		1,93,000	1,12,000	1,01,000	1,13,081
DETAILED ACCOUNT No. XXXII-A. INDUSTRIES.					
INSPECTION OF WEIGHTS AND MEASURES		80,000	80,000	75,000	81,763
TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANTS FROM THE CENTRAL GOVERNMENT FOR ECONOMIC DEVELOPMENT AND IMPROVEMENT OF RURAL AREAS (*vide* page 230)—					
SMALL-SCALE WOOLLEN INDUSTRY		9,000	12,000	9,000	8,236
OTHER SCHEMES		...	7,400	7,500	7,269
TRANSFER FROM THE DEPOSIT ACCOUNT OF GRANTS FROM THE CENTRAL GOVERNMENT FOR DEVELOPMENT OF HANDLOOM INDUSTRIES (*vide* page 230)		11,000	8,600	8,700	12,329
SALE PROCEEDS OF CLOTH UNDER THE SCHEME FOR ADVANCE OF YARN TO WEAVERS AND PURCHASE ON GOVERNMENT ACCOUNT OF CLOTH PRODUCED BY THEM		80,000	...	...	...
SALE PROCEEDS OF ARTICLES PRODUCED BY PERIPATETIC DEMONSTRATION PARTY FOR SMALL SCALE INDUSTRY ...		12,000	...	...	...
OTHER RECEIPTS		1,000	3,500	500	916
TOTAL ...		1,93,000	1,11,500	1,00,700	1,10,513
XXXVI.—MISCELLANEOUS DEPARTMENTS.					
LABOUR AND EMIGRATION—					
FEES FOR THE REGISTRATION OF TRADE UNIONS ...		...	...	...	22
MISCELLANEOUS—					
EXAMINATION FEES	XXXVI-A	5,000	3,800	3,700	6,442
FEES FOR THE INSPECTION OF STEAM BOILERS ...	...	16,000	16,000	16,000	15,749
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 ...	...	800	800	800	813
MISCELLANEOUS	...	...	1,300	...	1,616
FEES UNDER THE SOCIETIES REGISTRATION ACT ...	...	500	500	500	527
TOTAL ...		22,300	22,400	21,000	25,169
Deduct—REFUNDS ...	XXXVI-B	—300	—400	—400	—570
FOR ROUNDING ...		...	...	+400	...
TOTAL ...		22,000	22,000	21,000	24,599

DETAILED ACCOUNT No. XXXVI-A. MISCELLANEOUS DEPARTMENTS. *Miscellaneous*—Examination fees.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Fees for examinations conducted by the Public Service Commission		2,000		400	5,318
Examination fees for granting certificates of competency to electrical contractors, supervisors and wiremen ...		3,000		3,300	1,124
TOTAL ...		5,000	3,800	3,700	6,442

DETAILED ACCOUNT No. XXXVI-B. MISCELLANEOUS DEPARTMENTS. *Deduct*—Refunds—					
Examination fees for granting certificates of competency to electrical contractors supervisors and wiremen ...		—200		—200	
Inspection of steam boilers		—100		—200	
TOTAL ...		—300	—400	—400	—570

XXXIX.—CIVIL WORKS.					
Rents	...	1,30,000	1,40,000	1,27,500	1,61,829
Ferry Receipts	...	4,000	4,000	...	3,883
Tolls on Roads	...	...	12,000	12,000	14,544
Receipts from Workshops	...	25,000	40,000	40,000	27,885
Recoveries of expenditure	XXXIX-A.	1,72,000	9,03,000	3,37,000	3,71,205
Transfer from Central Road Fund	XXXIX-B.	5,81,000	39,16,000	4,70,000	43,65,016
Miscellaneous	XXXIX-C.	1,02,000	1,60,000	1,26,000	1,58,286
Receipts in England	...	...	1,000	...	929
Loss or gain by exchange	...	...	...	...	2
For rounding ...		...	...	—500	...
TOTAL ...		10,14,000	51,76,000	11,12,000	51,03,579
Deduct—Refunds ...		—6,000	—6,000	—6,000	—13,477
TOTAL ..		10,08,000	51,70,000	11,06,000	50,90,102

DETAIL ACCOUNT No. XXXIX-A. CIVIL WORKS. Recoveries of expenditure.					
1. Recoveries from Government of India towards maintenance of Portion of strategic roads.		1,34,000			
2. Tools and Plant charges from District Local Board ...		23,000			
3. Miscellaneous		15,000			
TOTAL ...		1,72,000	9,03,000	3,37,000	3,71,205

DETAILED ACCOUNT No. XXXIX-B. CIVIL WORKS. Transfer from Central Road Fund.					
Transfer from Central Road Fund (*vide* page 230)—					
(i) Ordinary		4,25,000	2,79,000	4,70,000	
(ii) Reserve with the Government of India		...	...	...	
(iii) Special reserve with the Government of India ..		1,56,000	36,37,000	...	
TOTAL ...		5,81,000	39,16,000	4,70,000	43,65,016

DETAILED ACCOUNT No. XXXIX-C. CIVIL WORKS. Miscellaneous.					
(i) Miscellaneous		1,02,000	1,51,000	1,17,000	
(ii) Transfer from the deposit account of the grant made by the Imperial Council of Agricultural Research for half the cost of the scheme for sub-surface investigation work in the Lloyd Barrage areas in Sind (*vide* page 230)		...	9,000	9,000	
TOTAL ...		1,02,000	1,60,000	1,26,000	1,58,286

XLIV.—RECEIPTS IN AID OF SUPERANNUATION.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES ...	XLIV-A	1,09,000	1,15,000	1,18,000	1,49,635
MISCELLANEOUS		...	...	...	103
TOTAL ...		1,09,000	1,15,000	1,18,000	1,49,738
Deduct—REFUNDS ...		...	...	...	—7
TOTAL ...		1,09,000	1,15,000	1,18,000	1,49,731

DETAILED ACCOUNT No. XLIV-A.

RECEIPTS IN AID OF SUPERANNUATION.

Contributions for Pensions and Gratuities.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Officers lent to Foreign Service—				
District Local Fund Officers	30,000	30,000	30,000	31,004
Municipal and other (excluding District Local Fund) Officers ...	6,000	6,000	6,000	5,916
Other Foreign Service	10,000	15,000	10,000	11,290
Total—Foreign Service ...	46,000	51,000	46,000	48,210
Other Governments and bodies	63,000	64,000	72,000	1,01,425
Refund of gratuities	...	...	...	...
TOTAL ...	1,09,000	1,15,000	1,18,000	1,49,635

XLV.—STATIONERY AND PRINTING.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
STATIONERY RECEIPTS	1,000	2,000	1,000	1,392
SALE OF GAZETTES AND OTHER GOVERNMENT PUBLICATIONS	8,000	6,000	6,000	8,962
OTHER PRESS RECEIPTS	16,000	16,000	16,000	23,740
NON-GOVERNMENT INSTITUTION CHEQUE BOOKS	...	...	...	...
RECEIPTS IN ENGLAND	...	...	...	55
LOSS OR GAIN BY EXCHANGE	...	...	...	...
TOTAL ...	25,000	24,000	23,000	34,149
Deduct—REFUNDS ...	...	...	...	—108
TOTAL ...	25,000	24,000	23,000	34,041

XLVI.—MISCELLANEOUS.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Unclaimed deposits	...	50,000	35,000	50,000	29,535
Sale of old stores and materials	...	300	300	600	241
Fees for Government audit	...	4,100	5,000	4,500	4,659
Other fees, Fines and forfeitures	...	5,000	2,000	5,000	2,141
Transfer from the Deposit Account of grants for Economic Development and Improvement of Rural Areas	...	50,600	50,000	50,000	46,650
Gain by exchange on local transactions	...	...	...	...	—166
Recoveries of overpayments	...	10,000	43,000	15,000	9,003
Collection of payments for services rendered ...	...	7,000	7,000	7,000	17,136
Net gain by exchange on Remittance transactions...	...	...	...	...	45
Miscellaneous	XLVI-A	1,97,000	8,88,000	1,93,900	2,13,859
Receipts in England	...	...	700	...	3,200
Loss or gain by Exchange	...	...	...	...	7
TOTAL ...		3,24,000	10,31,000	3,26,000	3,26,310
Deduct—Refunds ...		—17,000	—9,000	—17,000	—17,896
TOTAL ...		3,07,000	10,22,000	3,09,000	3,08,414

DETAILED ACCOUNT No. XLVI—A.

MISCELLANEOUS.

Miscellaneous.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Receipts on account of sand and quarry fees	31,000	35,000	35,000	35,637
Receipts on account of ferry tolls	42,000	37,000	37,000	42,892
Cattle pound receipts	1,14,000	1,17,000	1,17,000	1,20,255
Other Items	10,000	22,000	4,900	15,075
Transfer from the Deposit Account of the Honourable the Premier's Flood Relief Fund	...	4,52,000	...	...
Receipts on account of Texmarking of goods Seized under the Cotton Cloth and Yarn (Control) Order, 1943	...	2,00,000	..	...
Receipts on account of Licence Fees under the Drug Control Order, 1943	...	25,000	...	...
TOTAL ...	1,97,000	8,88,000	1,93,900	2,13,859
XLIX—GRANTS-IN-AID FROM CENTRAL GOVERNMENT.				
GRANTS-IN-AID FROM CENTRAL GOVERNMENT ...	1,05,00,000	1,05,00,000	1,05,00,000	1,05,00,000
L—MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.				
Miscellaneous adjustments between Central and Provincial Governments	1,000	1,000	2,000	994

LI.—EXTRAORDINARY RECEIPTS.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Sale of land	LI-A	1,36,12,000	2,17,13,000	95,65,000	1,71,04,106
Other items	LI-B	...	...	...	4,52,758
TOTAL ...		1,36,12,000	2,17,13,000	95,65,000	1,75,56,864
Deduct—Refunds	LI-C	—2,12,000	—5,03,000	—1,15,000	—2,23,448
	TOTAL ...	1,34,00,000	2,12,10,000	94,50,000	1,73,33,416

DETAILED ACCOUNT No. LI-A.

EXTRAORDINARY RECEIPTS.

Sale of Land.

Barrage lands		1,31,00,000	2,15,00,000	95,65,000	1,66,07,088
Non-Barrage lands		5,12,000	2,13,000	...	4,97,018
	TOTAL ...	1,36,12,000	2,17,13,000	95,65,000	1,71,04,106

DETAILED ACCOUNT No. LI-B.

EXTRAORDINARY RECEIPTS.

Other items.

Collection of payments for services rendered—					
1.—Leave Contribution recoverable from the Government of India		..	..	...	104
2.—Miscellaneous.—Amount received from the Government of Bombay due to re-allocation of assets between Bombay and Sind on the date of separation		...	..	...	4,52,654
	TOTAL ..	...	..	...	4,52,758

DETAILED ACCOUNT No. LI-C.

EXTRAORDINARY RECEIPTS.

Refunds.

Sale of lands—					
Barrage lands		—2,00,000	—5,00,000	—1,15,000	—2,23,448
Non-Barrage lands		—12,000	—3,000	...	
Other Items		...	..	...	...
	Total ..	—2,12,000	—5,03,000	—1,15,000	—2,23,448

LII-B.—CIVIL DEFENCE.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Miscellaneous	LII-B-1	63,000	1,77,400	17,300	79,874
Rounding	..	..	..	—300	..
Deduct—Refunds	..	..	—1,400	..	...
TOTAL ..		63,000	1,76,000	17,000	79,874

DETAILED ACCOUNT No. LII.-B.-1.
CIVIL DEFENCE.
Miscellaneous.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(*i*) Leave and Passage Contributions—				
A.—Recovery from the Government of India—				
(*a*) Leave and passage contribution in respect of—				
Establishment in connection with Civic Guards	100		100	
Do. do. National War Front ..	1,300		1,300	
Do. do. Press Censor ..	1,000		1,000	
Do. do. Registration of Foreigners Act, 1939.	1,200		2,500	
Intelligence Security Duties	500		...	
War Police Establishment	1,700		5,300	
Establishment in connection with Agency Functions ..	1,100		2,900	
Transport Organisation	1,200		...	
Establishment in connection with Aliens Branch	2,500		1,800	
Manora Police	100		...	
War establishment in Secretariat	200		200	
Total ..	10,900	10,200	15,100	
B.—Recovery from the North-Western Railway Administration in respect of War Police—				
(*b*) Leave and passage contribution	2,000	2,100	2,100	
C.—Recovery from the British Airways (Defence Department)—				
Free passage concession contribution in respect of War Police ..	100	100	100	
Total (*i*) Leave and Passage Contributions ...	13,000	12,400	17,300	
(*ii*) Miscellaneous receipts from A. R. P. and other Poolable Expenditure—				
Poolable receipts	50,000	1,88,000	...	
(*iii*) Other Miscellaneous receipts—				
Civic Guards	..	500	..	
War Police	..	31,500	..	
Total (*iii*) Other Miscellaneous receipts ..	..	32,000	...	
(*iv*) *Deduct* Share of poolable receipts creditable to the Central Government	..	—55,000	..	
TOTAL ..	63,000	1,77,400	17,300	79,874

DEBT HEADS.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs	Rs.	Rs.	Rs.
PUBLIC DEBT.				
A—Debt raised in India—				
II—Floating Debt—				
Other Floating Loans	5,00,000	10,00,000	5,00,000	3,00,000
TOTAL ...	5,00,000	10,00,000	5,00,000	3,00,000
UNFUNDED DEBT.				
State Provident Funds—				
General Provident Fund	11,59,000	11,25,000	11,06,000	11,19,947
Contributory Provident Fund	7,000	35,000	6,000	9,408
Other Miscellaneous Provident Funds	...	...	3,000	..
TOTAL ...	11,66,000	11,60,000	11,15,000	11,29,355
DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A—Famine Relief Fund—				
Transfers from the Revenue Account	...	..	2,00,000	...
Interest receipts	39,000	38,000	32,000	45,319
Gain on realisation of Securities	...	..	...	8,250
B—Investment Account—				
Sale of Securities	...	...	5,00,000	9,57,625
TOTAL ...	39,000	38,000	7,32,000	10,11,194
Land Revenue Equalisation Fund	1,39,00,000	...	...	...
Post-War Development Fund	50,00,000	...	...	...
Appropriation for Reduction or Avoidance of Debt—				
Other Appropriations	4,55,000	4,37,000	4,37,000	4,19,923
Depreciation Reserve Fund—Government Presses	12,000	10,000	12,000	10,274
Deposits of Local Funds—				
District Funds	60,00,000	50,00,000	42,00,000	43,21,458
Municipal Funds	14,50,000	16,00,000	14,00,000	14,96,866
Other Funds	25,50,000	26,00,000	25,00,000	24,51,270
TOTAL ...	1,00,00,000	92,00,000	81,00,000	82,69,594
Departmental and Judicial Deposits—				
Civil Deposits—				
Revenue Deposits	5,00,000	6,00,000	4,00,000	5,21,165
Civil Courts' Deposits	20,00,000	23,00,000	17,00,000	22,08,201
Criminal Courts' Deposits	1,50,000	2,00,000	40,000	1,64,548
Personal Deposits	1,00,00,000	1,70,00,000	1,63,00,000	2,29,35,077
Forest Deposits	2,00,000	4,00,000	1,20,000	2,25,511
Public Works Deposits	12,00,000	25,00,000	16,00,000	21,28,690
Trust Interest Funds	50,000	50,000	50,000	1,89,806
Deposits for work done for public bodies or individuals	10,000	15,000	13,000	19,438
Deposits of Prize Courts	...	...	...	6,924
Unclaimed Deposits in the General Provident Fund	..	...	...	51
Deposits of fees received by Government servants for work done for private bodies.	4,000	2,000	4,000	2,904
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932.	..	...	...	...
Price Control Deposits	10,00,00,000	7,00,00,000	...	12,91,245
Honourable Premier's Flood Relief Fund	...	4,45,000	...	14,444
TOTAL ...	11,41,14,000	9,35,12,000	2,02,27,000	2,97,08,004

DEBT HEADS.—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs	Rs.
DEPOSITS NOT BEARING INTEREST—*concld.*				
Other Accounts.				
Subventions from Central Road Fund	5,01,000	39,96,000	4,70,000	42,09,485
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas—				
Grant for the economic development and improvement of rural areas	50,600	1,07,200	66,000	...
Grant for small-scale woollen industry	..	12,000	...	12,050
Contribution from Public	3,400	4,000	4,000	4,279
TOTAL ...	54,000	1,23,200	70,000	16,329
Deposit account of grant from the Central Government for the Development of Handloom Industries	..	14,100	...	13,372
Deposit account of grants made by the Imperial Council of Agricultural Research—				
(1) Scheme for improvement of marketing in India ...	5,500		9,800	9,750
(2) Scheme for pulse research	1,900		1,700	1,600
(3) Scheme for sugar research	5,400		5,100	3,730
(4) Scheme for milk recording	1,900		600	560
(5) Scheme for desert farming	6,200		7,000	8,150
(6) Scheme for mixed farming	3,000		2,800	1,220
(7) Scheme for Research on Helminthosporium Disease in rice	2,000		1,400	...
(8 Scheme for investigation of veterinary diseases	4,900		4,600	4,370
(9) Scheme for the sub-surface investigation work in the Lloyd Barrage areas in Sind	...		9,000	...
(10) Scheme for manurial and water requirements of rice ...	7,200		...	...
TOTAL ...	38,000	37,000	42,000	29,380
Detail Account of the grant made by the Indian Central Cotton Committee	..	9,500	...	5,538
Central Cotton Committee Research Fund—				
(1) Sind Cotton Seed Extension Scheme	36,700		36,300	
(2) Scheme for bollworm investigation and clean-up campaign ..	25,800		16,500	
(3) Scheme for maintenance of nucleus of improved varieties of seeds	..		...	
(4) Scheme for investigation into cultivation of long staple cotton	32,000		27,500	
(5) Scheme for investigation of Jassid attack on cotton ...	...		4,100	1,05,959
(6) Scheme for co-ordination of research on black-headed cricket in Sind and Baluchistan	..		9,800	
(7) Scheme for technological work on cotton	3,500		3,400	
(8) Scheme for purchase of improved varieties of cotton seed ...	45,000		45,000	
Rounding	..		+ 400	
TOTAL ...	1,43,000	1,37,200	1,43,000	1,05,959
Deposit account of grants from the Central Government in connection with Food Production Drive	4,81,000	1,40,000	..	..
TOTAL—Other accounts ...	12,17,000	44,57,000	7,25,000	43,80,063

DEBT HEADS.—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
ADVANCES NOT BEARING INTEREST.				
Advances repayable—				
Civil Advances—				
Objection book advances	8,50,000	21,00,000	2,00,000	6,23,077
Advances for repayment of refunds of revenue and deposits ...	1,000	1,000	2,000	1,072
Public Works Advances	20,000	31,000	14,000	-3,613
Special Advances	31,000	61,000	31,000	13,506
Forest Advances	2,00,000	2,00,000	1,52,000	1,96,008
TOTAL ...	11,02,000	23,93,000	3,99,000	8,30,050
Permanent Advances	4,000	5,000	4,000	5,445
Account with the Government of Burma	..	4,000	1,000	...
Account with the Reserve Bank of India	10,000	10,000	8,000	7,646
TOTAL—Avdances ...	11,16,000	24,12,000	4,12,000	8,43,141
SUSPENSE.				
Suspense Accounts—				
Suspense Accounts	10,000	10,000	11,000	10,710
Central Accounts Office—Reserve Bank Suspense	2,000	2,000	2,000	12,42,218
Cash Balance Investment Account—				
(i) Treasury Bills	35,00,00,000	16,00,00,000	3,00,00,000	7,50,75,235
(ii) Surplus Balance Investment (Other Securities) ...	..	..	...	...
Recoveries of Service Payments	1,00,000	1,00,000	1,60,000	1,24,451
Departmental Adjusting Account	1,000	1,000	1,000	...
Secretary of State—Miscellaneous—				
Remittances by Indian Traders	10,000	22,000	9,000	26,007
Total	35,01,23,000	16,01,35,000	3,01,83,000	7,64,78,621
Cheques and Bills—				
Price Control	7,46,00,000	8,96,00,000	...	6,02,021
Others	4,00,000	4,00,000	3,75,000	
Departmental and Similar Accounts—				
Civil Departmental Balances (Civil and P. W.)	1,00,000	4,00,000	20,000	22,089
TOTAL—Suspense ...	42,52,23,000	25,05,35,000	3,05,78,000	7,71,02,731
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Loans to Municipalities	1,300	1,200	1,200	1,114
Advances to Cultivators	10,13,600	22,27,800	4,84,200	7,57,725
Miscellaneous Loans and Advances	74,200	3,10,800	1,71,000	1,20,029
TOTAL ...	10,89,100	25,39,800	6,56,400	8,78,868
Loans to Government Servants—				
House-building Advances	1,500	3,100	1,500	2,448
Advances for the purchase of motor cars	4,200	8,100	6,700	13,024
Advances for the purchase of other conveyances	19,200	25,800	19,300	9,333
Passage Advances	..	200	200	420
TOTAL ...	24,900	37,200	27,700	25,225
Rounding	..	..	-100	...
TOTAL—Loans and Advances by Provincial Government ...	11,14,000	25,77,000	6,84,000	9,04,093

DEBT HEADS.—*concld.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
REMITTANCES.				
Other Local Remittances—				
Cash Remittances between treasuries	4,50,00,000	6,40,00,000	4,25,00,000	4,61,42,317
Forest Remittances	20,00,000	24,00,000	10,00,000	15,83,683
Public Works Remittances—				
Remittances into Treasuries	10,00,000	24,00,000	12,00,000	16,13,634
Public Works Cheques	1,00,00,000	2,00,00,000	1,15,00,000	1,42,58,663
Other Remittances	25,00,000	40,00,000	18,50,000	36,31,222
Transfers between Public Works Officers	20,00,000	40,00,000	16,00,000	30,93,805
Price Control Remittances—Remittances into Treasury	12,00,00,000	12,90,00,000	...	...
Miscellaneous Remittances	1,00,000	6,00,000	1,10,000	1,44,455
TOTAL ...	18,26,00,000	22,64,00,000	5,97,60,000	7,04,67,779
Adjusting account between Central and Provincial Governments ...	70,000	70,000	70,000	1,83,843
Inter-provincial Suspense Account	10,000	10,000	10,000	—9,196
Adjusting Account with Railways	1,00,000	1,00,000	1,00,000	4,400
Reserve Bank of India Remittances	50,000	50,000	50,000	—2,572
TOTAL—Remittances ...	18,28,30,000	22,66,30,000	5,99,90,000	7,06,44,254

SIND—EXPENDITURE.

CIVIL BUDGET ESTIMATE OF PROVINCIAL EXPENDITURE.

FOR THE YEAR

1944-45.

7.—LAND REVENUE.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
CHARGES OF ADMINISTRATION ...	*Charged*...	7-A	*40,200*	*34,500*	*37,500*	*35,333*
	Voted ..		7,98,200	7,76,300	7,62,700	7,33,933
SURVEY, SETTLEMENT AND RECORD OPERATIONS ...	*Charged*...	7-B	*19,900*	*33,400*	*32,500*	*29,616*
	Voted ...		55,400	1,99,200	1,75,800	2,76,709
LAND RECORDS	Voted ..	7-C	15,08,400	16,10,500	15,13,900	14,15,824
CHARGES ON ACCOUNT OF ENCUMBERED ESTATES ...	Voted ..	7-D	3,000	3,000	3,000	− 13,520
ASSIGNMENTS AND COMPENSATIONS	*Charged*..	7-E	*10,700*	*12,100*	*10,700*	*10,027*
CHARGES IN ENGLAND ...	*Charged*...	7-F	*9,200*	*9,000*	*8,800*	*8,593*
	Voted ...		...	...	...	...
LOSS OR GAIN BY EXCHANGE ...	*Charged*...		...	...	...	*15*
	Voted ...		...	...	...	...
For rounding ...	*Charged*...		...	...	+500	...
	Voted ..		...	...	—400	...
TOTAL ...			24,45,000	26,78,000	25,45,000	24,96,530
Charged ..			*80,000*	*89,000*	*90,000*	*83,584*
Voted ...			23,65,000	25,89,000	24,55,000	24,12,946

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A.—Charges of Administration.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
DETAILS.						
A-1.—GENERAL ESTABLISHMENTS.—						
A-1.—(1) Pay of Officers— ... ... Voted ...			5,000	2,400	5,000	1,589
A-1.—(2) Pay of Establishment—						
Clerks (temporary)			350		330	
Inferior Establishment (16—25)		17	...		3,450	
Temporary Establishment (For Land Acquisition Work under Consulting Surveyor to Government) ...			3,550		2,820	
Total—Voted ...			3,900	3,900	6,600	11,551
A-1—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... ... Voted ..			120		50	
Travelling allowance (ordinary) ... Voted ...			800		250	
House-rent and other allowances ... Voted ...			580		1,300	
Total—Voted ...			1,500	1,600	1,600	4,691
A-1.—(4) Contingencies—						
Contract contingencies—						
Carriage of tents, records, forms, etc., ...			20,000		18,000	
Purchase of books and periodicals			700		600	
Purchase and repairs of furniture			8,000		6,500	
Electricity charges			5,000		5,000	
Telephone charges			5,000		3,300	
Peons' uniforms and belts			7,000		6,000	
Petty supplies			8,800		6,500	
Office expenses and miscellaneous			3,600		2,900	
Non-contract contingencies—						
Rents, rates and taxes			8,000		8,050	
Pay of inferior servants			36,200		32,800	
Construction and repairs of chavdis			25,000		15,000	
Acquisition and improvement of land for village sites ...			40.000		40,000	
Cost of boundary marks and divisions of survey numbers			3,300		3,150	
Cost of boundary marks in alienated lands			...		...	
Contingencies (for Special Land Acquisition Officer, Karachi)			...		500	
Other supplies and services			800		...	
Total—Voted ...			1,71,400	1,53,700	1,48,300	1,22,939
Carried over ...			1,81,800	1,61,600	1,61,500	1,40,770

DETAILED ACCOUNT No. 7-A. LAND REVENUE. A.—Charges of Administration—*contd.*	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-1.—GENERAL ESTABLISHMENTS—*contd.*			Rs.	Rs.	Rs.	Rs.
Brought forward ...			1,81,800	1,61,600	1,61,500	1,40,770
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from "25—General Administration" on account of the establishment charges of Collectors, &c. (*vide* page 92)			+3,43,000	+3,43,000	+3,43,000	+3,43,000
Add—Amount transferred from "39—Public Health" on account of work done by the establishment of the Consulting Surveyor to Government in connection with revision of rates of non-agricultural assessment and defence of land acquisition appeals and valuation of Government properties (*vde* page 139)			+4,000	+4,000	+4,000	+4,000
Total—Voted ...			+3,47,000	+3,47,000	+3,47,000	+3,47,000
Total, A-1—General Establishments—Voted ...			5,28,800	5,08,600	5,08,500	4,87,770
A-2.—SPECIAL REVENUE ESTABLISHMENT.						
A-2.—(1) Pay of Officers—						
Revenue Cfficer ... ... *Charged* ...	*1*	*1*	*18,000*		*17,100*	
Assistant Revenue Officer ... ... *Charged* ...	*1*	*1*	*9,200*		*9,200*	
Chitnis to Revenue Officer ... .. Voted ...	1	1	3,700		4,400	
Barrage Mukhtiarkars ... ... Voted ...	7	7	25,300		26,200	
Total ... *Charged* ..			*27,200*	*23,200*	*26,300*	*25,226*
Total ... Voted ...			29,000	30,600	30,600	30,265
A-2.—(2) Pay of Establishment—						
Temporary Establishment			1,29,800		1,33,900	
Leave Salary ... ... Voted ...			6,000		...	
Total ... Voted ...			1,35,800	1,40,000	1,33,900	1,30,694
A-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... *Charged* ...			*5,200*		*4,700*	
Travelling allowance ... ... Voted ...			42,200		36,500	
House-rent and other allowances ... ... *Charged* ...			*1,000*		*1,000*	
House-rent and other allowances ... ... Voted ...			28,900		19,200	
Total ... *Charged* ..			*6,200*	*5,800*	*5,700*	*4,817*
Total ... Voted ...			71,100	63,100	55,700	53,588
A-2.—(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			500		500	
Country stationery and other petty purchases ...			500		500	
Postal, telegarph and M. O. Commission charges ...			1,500		1,500	
Carriage of parcels, etc.			3,500		2,500	
Boundary stones for taluka offices			2,000		5,500	
Office furniture			500		500	
Rent of buildings, service stamps, etc., for 7 Barrage Mukhtiarkars' and Superintendents' Office.			24,500		22,500	
Miscellaneous			500		500	
Total ... Voted ...			33,500	34,000	34,000	31,616
A-2.—(5) Establishment and other Charges payable to or recoverable from other Governments, Departments, etc.—						
Leave and passage contributions of Revenue officer and Assistant Revenue officer ... *Charged* ...			*6,800*	*5,500*	*5,500*	*5,290*
Total, A-2.—Special Revenue Establishment ... *Charged* ...			*40,200*	*34,500*	*37,500*	*35,333*
Total, A-2.—Special Revenue Establishment ... Voted ...			2,69,400	2,67,700	2,54,200	2,46,163
Total—Charges of Administration ... *Charged* ...			*40,200*	*34,500*	*37,500*	*35,333*
Total—Charges of Administration ... Voted ...			7,98,200	7,76,300	7,62,700	7,33,933

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B.—Survey, Settlement and Record Operations.		Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
B-1.—Expenditure in connection with Settlement Operations—							
B-1.—(1) Pay of Officers—							
Director of Settlements (Senior I. C. S. Scale of pay plus special pay at Rs. 250)	*Charged* ...	*1*	*1*	*14,400*		*23,800*	
Office Superintendent (200—260) ...	Voted ...	1	1	2,000		2,800	
Total ..	*Charged* ..			*14,400*	*23,800*	*23,800*	*21,645*
	Voted ...			2,000	7,600	2,800	3,880
B-1.—(2) Pay of Establishment—							
Clerks etc., (25—100)		7	7	2,200		3,700	
Inferior establishment (16—25)		6	6	700		1,300	
Total—Voted ...				2,900	6,200	5,000	3,518
B-1.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (fixed) ...	*Charged* ...			*1,520*		*2,350*	
	Voted ...			...		..	
Travelling allowance (ordinary) ...	*Charged* ...			*300*		*500*	
	Voted ...			100		1,000	
House-rent and other allowances ...	*Charged* ..			*380*		*450*	
	Voted ...			1,400		2,200	
Total ...	*Charged* ...			*2,200*	*4,200*	*3,300*	*2,998*
	Voted ...			1,500	5,600	3,200	1,902
B-1.—(4) Contingencies—							
Carriage of Record, tents, forms etc				50		500	
Purchase of books and publications				..		100	
Purchase and repairs of furniture				..		100	
Telephone charges				..		210	
Peons' uniforms and Belts				..		100	
Petty supplies				..		100	
Office expenses and miscellaneous				50		70	
Rents, Rates and Taxes				730		1,280	
Service Postage and Telegrams				100		500	
Pay of inferior servants				70		40	
Total—Voted ...				1,000	3,300	3,000	1,706
B-1.—(5) Establishment and other charges payable to or reocverable from other Governments, Departments, etc.,—							
Contribution payable to the Bombay Government for leave salary of the officers of the Indian Civil Service ...	*Charged* ...			*2,900*	*4,800*	*4,800*	*4,373*
Contribution for passages of the officers of the Indian Civil Service payable to the Bombay Government ...	*Charged* ...			*400*	*600*	*600*	*600*
Total, *Charged* ..				*3,300*	*5,400*	*5,400*	*4,973*
Total—Expenditure in connection with Settlement Operations	*Charged* ...			*19,900*	*33,400*	*32,500*	*29,616*
	Voted ...			7,400	22,700	14,000	11,006

DETAILED ACCOUNT No. 7-B. LAND REVENUE. B.—Survey, Settlement and Record Operations.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943 44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
DETAILS.—*concld.*						
B-2.—Expenditure on account of Soil classification.—						
B-2.—(1) Pay of officers—						
Soil Classification Officer (1,000—1,250)... ...	1	1	8,400		8,100	
Deputy Soil Classification Officers (250—750 plus special pay Rs. 75)		2	...		8,100	
Assistant Soil Classification Officers (200—260 plus specia pay Rs. 50)	2	6	2,300		11,600	
Total—Voted ...			10,700	38,300	27,800	45,292
B-2.—(2) Pay of establishment—						
Assistant Soil Classification Officers, Soil Supervisors and chemists (25—250+S. P. 50) ...		223	10,920		59,300	
Clerks, mappers and classers (25—115) ..		...	3,380			
Inferior establishment, counters, khalasis, chowkidars, etc. (16—30)		104	3,100		7,600	
Total—Voed ...			17,400	79,600	66,900	1,13,719
B-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			4,600		12,600	
Travelling allowance (ordinary)			650		3,100	
House-rent and other allowances			6,050		20,900	
Total—Voted ...			11,300	47,500	36,600	57,537
B-2—(4) Contingencies—						
Establishment charged to contingencies (Darogas, Coolies, etc.)			2,700		18,900	
Tools and Plants—						
Scientific Instruments			100		100	
Tools			200		800	
Non-contract contingencies—						
Rents, rates and Taxes			1,550		2,600	
Camp equipment (purchase and repairs) ...			200		200	
Service postage and telegrams			500		700	
Carriage of records, etc.			2,300		4,800	
Books and periodicals			..		...	
Purchase and repairs of furniture			200		200	
Printing, Binding and Advertising charges ...			100		100	
Clothing charges			250		400	
Petty supplies			250		1,000	
Office expenses and miscellaneous			250		700	
Total—Voted ...			8,600	11,100	30,500	49,155
Total—Expenditure on account of Soil classification ... ... Voted ...			48,000	1,76,500	1,61,800	2,65,703
Total—B.—Survey, Settlement and Record Operations ... *Charged* ..			19,900	33,400	32,500	29,616
Voted ...			55,400	1,99,200	1,75,800	2,76,709

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C.—Land Records.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
C-1.—SUPERINTENDENCE			74,700	2,01,300	1,37,600	1,46,739
C-2.—CITY LAND RECORDS			38,800	68,300	46,500	47,140
C-3.—DISTRICT CHARGES			13,90,900	13,38,600	13,27,300	12,20,721
C-4.—COST OF BOUNDARY MARKS RECOVERABLE FROM LAND HOLDERS			4,000	2,300	2,500	1,224
Total ...			15,08,400	16,10,500	15,13,900	14,15,824
DETAILS.						
C-1.—SUPERINTENDENCE.						
C-1.—(1) Pay of Officers—						
Superintendent (700—850 + 100 S. P.)	1	1	2,000		11,400	
Leave salary			...		...	
Total—Voted ...			12,000	11,400	11,400	8,842
C-1.—(2) Pay of Establishment—						
Revenue Surveyors, Draftsmen and Clerks (25—150)	50	46	40,100		38,000	
Inferior establishment (16—25)...	16	16	3,600		3,400	
Temporary establishment			200		4,500	
Total—Voted ...			43,900	77,300	45,900	63,666
C-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			1,560		1,400	
Travelling allowance (ordinary)			1,700		1,800	
House-rent and other allowances			6,040		6,100	
Total—Voted ..			9,300	27,400	9,300	13,405
Carried over ...			65,200	1,16,100	66,600	85,913

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C.—Land Records—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
C-1.—SUPERINTENDENCE—*contd.*			Rs.			
Brought forward ...			65,200	1,16,100	66,600	85,913
C-1.—(4) Contingencies—						
Contract contingencies—						
Peons' uniforms and belts			100		100	
Carriage of records			300		300	
Purchase and repairs of furniture			100		100	
Other charges			300		300	
Non-contract contingencies—						
Pay of inferior servants			800		700	
Service postage and telegrams			2,400		2,400	
Mapping charges			5,350		3,900	
Charges of field work			100		100	
Measurement and demarcation charges			..		64,400	
Other charges			50		800	
Total ... Voted ...			9,500	78,800	73,100	60,826
Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Portion of pay and allowances of Superintendent, Land Records in Sind, debitable to "68—Construction of Irrigation Works" .. Voted ...			..	+6,400	—2,100	...
Total, Superintendence .. Voted ...			74,700	2,01,300	1,37,600	1,46,739
C-2.—CITY LAND RECORDS.						
C-2.—(1) Pay of Establishment—						
Surveyors (30—175)	20	16	20,420		17,000	
Inferior establishment (16—25)...	20	14	4,840		3,100	
Temporary establishment			..		14,100	
Leave salary			2,000		1,700	
Total ... Voted ...			27,260	45,200	35,900	32,458
C-2.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			3,400		2,650	
Travelling allowance (ordinary)			590		600	
House-rent and other allowances			4,800		3,550	
Total ... Voted ...			8,790	10,400	6,800	6,643
C-2.—(3) Contingencies—						
Contract contingencies—						
Carriage of records			..		100	
Peons' uniforms			..		200	
Purchase of books and periodicals			..		150	
Purchase and repairs of furniture			..		400	
Electricity charges...			..		50	
Other charges			..		80	
Non-contract contingencies—						
Pay of inferior servants			200		160	
Service postage and telegrams			1,200		360	
Charges of field work			..		...	
Office expenses and miscellaneous			1,350		2,300	
Total ... Voted ...			2,750	12,700	3,800	8,039
Total, City Land Records ... Voted ..			38,800	68, 00	46,500	47,140

DETAILED ACCOUNT No. 7-C. LAND REVENUE. C.—Land Records—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C-3.—DISTRICT CHARGES.						
C-3.—(1) Pay of Officers—						
Head Master, Tapedars' Training School, Hyderabad (200—350)	1	1	2,400		4,200	
Total—Voted ...			2,400	2,400	4,200	4,066
C-3.—(2) Pay of Establishment—						
Assistant Inspectors, Clerks, Tapedars and Circle Inspectors—						
Kanungo establishment	1,100	1,104	6,33,200		6,33,000	
Other establishment						
Servants and Kotars—						
Kanungo establishment (15)	1,009	1,009	1,77,400		1,77,000	
Other establishment						
Temporary establishment—						
Kanungo establishment			1,100		1,100	
Other establishment			4,570		25,600	
Probable savings—						
Kanungo establishment			—5,000		—4,000	
Leave salary						
Total—Voted ...			8,11,270	7,86,000	8,32,700	7,81,010
C-3.—(3) Record of Rights ... ... Voted ...			..	5,500	...	3,348
C-3.—(4) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)—						
Kanungo establishment			3,81,800		3,13,600	
Other establishments					...	
Travelling allowance (ordinary)—						
Kanungo establishment			11,000		10,600	
Other establishments			150		...	
House-rent and other allowances—						
Kanungo establishment			1,75,200		1,16,000	
Other establishments			1,320		13,200	
Total—Voted ...			5,69,470	5,38,000	4,53,400	3,95,400
C-3.—(5) Contingencies—						
Stipends			1,230		1,200	
Rents, rates and taxes—						
Kanungo establishment			15,000		12,000	
Other establishments			70		500	
Fixed contingencies—						
Kanungo establishment			18,300		18,500	
Other establishments			90		500	
Pay of inferior servants—						
Other establishments			1,000		900	
Service postage and telegrams—						
Kanungo establishment			...		...	
Other establishment			20		100	
Office expenses and miscellaneous—						
Kanungo establishment			1,500		1,000	
Other establishment			550		2,300	
Total—Voted ...			37,760	36,700	37,000	36,897
C-3.—(6) Establishment and other charges recoverable from other Governments, etc.—						
Deduct—Amount recoverable from the Central Government as agency fees on account of Tobacco Excise			—30,000	—30,000	..	..
TOTAL—District charges—Voted ...			13,90,900	13,38,600	13,27,300	12,20,721

DETAILED ACCOUNT No. 7-D. LAND REVENUE. D.—Charges on account of Encumbered Estates.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
D.—(1) Pay of Officers—						
Manager (600—1,200) ... ... Voted ...	1	1	13,050		12,500	
Assistant and Deputy Managers (200—520 *plus* special pay Rs. 50 each) ... Voted ...	6	6	28,450		26,200	
Leave salary						
Total—Voted ...			41,500	40,800	38,700	38,387
D.—(2) Pay of Establishment—						
Clerks and Surveyors (25—150)	36	36	29,020		28,600	
Inferior establishment and Book-binders (16—25) ...	14	13	2,900		2,700	
Temporary establishment			26,210		25,700	
Leave salary			3,000		3,000	
Total—Voted ...			61,130	57,000	60,000	55,216
D.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...			10,500		9,950	
Travelling allowance (ordinary) ... Voted ...			5,450		5,450	
House-rent and other allowances ... Voted ...			10,900		6,700	
Total—Voted ...			26,850	25,600	22,100	19,341
D.—(4) Contingencies—						
Contract contingencies—						
Carriage of records			1,800		1,800	
Forms (Printing, etc.)			800		800	
Stationery			600		600	
Bookbinding			200		200	
Uniforms			500		500	
Purchase of books and periodicals			100		100	
Purchase and repairs of furniture			500		500	
Petty supplies			500		500	
Non-contract contingencies—						
Service postage and telegrams			5,700		5,600	
Rents, rates and taxes			3,180		3,180	
Fixed contingencies			680		680	
Electric charges			420		360	
Pay of inferior servants			2,420		2,480	
Total—Voted ...			17,400	19,100	17,300	18,035
TOTAL ... Voted ...			1,46,880	1,42,500	1,38,100	1,30,979
D.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.						
Deduct—Contributions from Encumbered Estates in Sind ... .. Voted ...			—1,43,880	—1,39,500	—1,35,100	—1,44,499
TOTAL ... Voted ...			3,000	3,000	3,000	—13,520

DETAILED ACCOUNT No. 7-E. LAND REVENUE. E.—Assignments and Compensations.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
E-1.—Payment to Inamdars and other Grantees—					
E-1.—(1) INAMDARS		*1,100*		*1,100*	*971*
E-1.—(2) DISTRICT AND VILLAGE OFFICERS ...		*6,000*		*6,000*	*6,000*
Total ... *Charged* ...		*7,100*	*7,300*	*7,100*	*6,971*
E-2.—PENSIONS IN LIEU OF RESUMED LANDS ... ... *Charged* ...		*300*	*300*	*300*	*221*
E-3.—OTHER LAND REVENUE COMPENSATIONS ... ... *Charged* ...		*3,300*	*4,500*	*3,300*	*2,835*
Total—Assignments and Compensations ... *Charged* ...		*10,700*	*12,100*	*10,700*	*10,027*

DETAILED ACCOUNT No. 7-F. LAND REVENUE F.—Charges in England	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
High Commissioner for India—					
Sterling Overseas pay .. ... *Charged* ...		*9,200*		*8,800*	*8,593*
Other items (stores) .. .. Voted ..		...		...	...
Total .. { *Charged* ...		*9,200*	*9,000*	*8,800*	*8,593*
Total .. { Voted ..		...	...	...	...

8.—PROVINCIAL EXCISE.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
DISTRICT EXECUTIVE ESTABLISHMENT ... VOTED ...	8-A	2,32,000	2,24,000	2,09,300	2,02,679
DISTILLERIES ... ... VOTED ...	8-B	3,50,000	2,50,000	3,50,000	2,80,942
COST OF OPIUM SUPPLIED TO PROVINCIAL EXCISE DEPARTMENT ... ... VOTED ...		95,000	99,000	1,03,000	68,825
COMPENSATIONS ... ... VOTED ...	8-C	25,000	25,000	25,000	24,920
For rounding ... ... VOTED ...		...	...	−300	...
TOTAL ... VOTED ...		7,02,000	5,98,000	6,87,000	5,77,366

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A.—District Executive Establishment.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-1—COMBINED SALT AND EXCISE DEPARTMENT IN SIND.			Rs.	Rs.	Rs.	Rs.
A-1—(1) Pay of Officers—						
Deputy Commissioner of Salt and Excise (660—900) .. .. Voted ...	1	1	8,700		8,220	
Superintendents of Salt and Excise (170—500) ... ... Voted ...	2	2	6,900		6,830	
Total ... Voted ...			15,600	15,400	15,050	16,698
A-1—(2) Pay of Establishment—						
Inspectors and Assistant Inspectors (*75—300*) ...	39	39	63,400		63,730	59,131
Clerks (*25—260*)	24	24	26,300		25,980	23,087
Inferior establishment (*16—45*)	177	174	47,100		46,870	41,925
Temporary establishment			16,300		13,970	14,191
Leave salary			...		...	12,222
Probable savings			—3,000		—1,600	...
Total—Voted ...			1,50,100	1,47,000	1,48,950	1,50,556
A-1—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed) ... Voted ...			35,800		28,200	27,080
Travelling allowance (ordinary) ... Voted ...			17,100		17,000	15,306
House-rent and other allowances ... Voted ...			32,800		22,050	18,100
Rewards to Government Servants ... Voted ...			3,300		3,300	2,824
Total ... Voted ...			89,000	84,050	70,550	63,310
A-1.—(4) Contingencies—						
Contract contingencies—						
Carriage of Records			600		600	
Water and Electric charges			250		250	
Purchase and repairs of dead stock			500		500	
Uniforms			2,270		1,720	6,962
Petty construction and repairs			200		200	
Telephone Charges			300		300	
Other charges, including petty supplies			3,180		3,120	
Non-contract contingencies—						
Rewards to private persons						
Rents, rates and taxes			4,100		4,300	
Service postage and telegrams			4,750		4,460	
Pay of inferior servants			5,000		4,900	
Fees for the examination of Excise Samples ...			1,850		1,650	16,346
Conveyance of Excise opium			2,300		2,300	
Office expenses and miscellaneous			2,500		1,600	
Total—Voted ...			...		...	
			27,800	28,700	25,900	23,308
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—¼th share transferable to "5—Salt" Voted ...			—50,500	—51,000	—51,000	
Contribution recoverable from the Central Government on account of supervision charges of the Deputy Commissioner of Salt and Excise in Sind for the Matches and Sugar Excise Duty. ... ... Voted ...			...	—150	—150	—51,005
Total ... Voted ...			—50,500	—51,150	—51,150	—51,005
Total, Combined Salt and Excise Department in Sind ... Voted ...			2,32,000	2,24,000	2,09,300	2,02,867
Carried over ... Voted ...			2,32,000	2,24,000	2,09,300	2,02,867

DETAILED ACCOUNT No. 8-A. PROVINCIAL EXCISE. A.—District Executive Establishment.—*contd.*	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought over ... Voted ...			2,32,000	2,24,000	2,09,300	2,02,867
A-2—ESTABLISHMENT IN CONNECTION WITH THE MATCHES AND SUGAR EXCISE DUTY.						
A-2.—(2) Pay of Establishment—						
Assistant Inspector (75—90)	...	1	...		900	566
Inferior establishment (16—22)	...	5	...		1,050	444
Total ...			...	1,450	1,950	1,010
A-2.—(3) Allowances, Honoraria, etc.			...	570	550	223
A-2.—(4) Contingencies			...	570	700	445
A-2.—(5) *Deduct*—Establishment charges recovered from other Governments, Departments, etc.—Central Government			...	—2,590	—3,200	—1,866
Total—A-2—Voted ...			...	...	...	—188
Total—District Executive Establishment—Voted ...			2,32,000	2,24,000	2,09,300	2,02,679

DETAILED ACCOUNT No. 8-B. PROVINCIAL EXCISE. B.—Distilleries.						
Cost price of spirits supplied by contractors ... Voted ...			3,50,000	2,50,000	3,50,000	2,80,942

DETAILED ACCOUNT No. 8-C. PROVINCIAL EXCISE. C.—Compensations.						
Contributions to Local Boards in lieu of one anna cess on excise revenue ... ... Voted ...			25,000	25,000	25,000	24,920

9.—STAMPS.	Detailed Account No.				
A.—NON-JUDICIAL.					
CHARGES FOR THE SALE OF STAMPS	9-A	17,600	18,000	15,300	18,482
COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES	...	7,500	6,000	5,000	6,178
Total—Voted ...		25 100	24,000	20,300	24,660
B.—JUDICIAL.					
CHARGES FOR THE SALE OF STAMPS	9-B	4,700	6,200	5,300	4,998
COST OF STAMPS SUPPLIED FROM CENTRAL STAMP STORES.	..	2,500	2,000	2,000	1,231
Total—Voted ...		7,200	8,200	7,300	6,229
C.—GENERAL.					
SUPERINTENDENCE	9-C	14,700	14,800	14,400	13,656
GRAND TOTAL—Voted ...		47,000	47,000	42,000	44.545

DETAILED ACCOUNT No. 9-A. STAMPS. (Non-Judicial.) A.—Charges for the sale of Stamps.	Strength. 1944-45	Strength. 1943-44				
A-(1) Pay of Establishment—						
Vendors (30—95)	2	2	1,200		1,920	1,894
Inferior establishment (16—25)	1	1	220		230	216
Leave salary			80		150	16
Total—Voted ...			1,500	1,900	2,300	2,126
A.-(2) Allowances, Honoraria, etc.—House-rent and other allowances ... Voted ...			500	600	500	386
A.-(3) Contingencies—						
Discount			15,600	15,500	12,500	15,884
Non-contract contingencies			...	..	...	86
Contract contingencies			...	...	...	...
Total—Voted ...			15,600	15,500	12,500	15,970
TOTAL—Voted ...			17,600	18,000	15,300	18,482

DETAILED ACCOUNT No. 9-B. STAMPS. (Judicial.) B.—Charges for the sale of Stamps.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B.-(1) Pay of Establishment—						
Vendors (30—80)	2	2	720		1,150	1,363
Inferior Establishment			...		...	...
Leave salary			...		100	...
Total—Voted ...			720	1,000	1,250	1,363
B.-(2) Allowances, Honoraria, etc.—						
House-rent and other allowances			380	400	350	207
B.-(3) Contingencies—						
Contract contingencies			...		...	...
Other Non-contract contingencies			..		...	135
Discount and Commission			3,600	4,800	3,700	3,293
Total—Voted ...			3,600	4,800	3,700	3,428
TOTAL—Voted ...			4,700	6,200	5,300	4,998
DETAILED ACCOUNT No. 9-C. STAMPS. (General.) C.—Superintendence.						
C.-1. Pay of Officers—						
Special pay to the Deputy Collector (Karachi) ...	1	1	900	900	900	900
C.-2. Pay of Establishment—						
Superior establishment (25—200)	4	4	4,380		4,800	3,712
Inferior establishment (16—25)	7	7	1,550		1,550	1,471
Leave salary			270		300	1,641
Total—Voted ...			6,200	6,700	6,650	6,824
C.-3. Allowances, Honoraria, etc.—						
House-rent and other allowances			2,000		1,500	1,392
Total—Voted ...			2,000	1,800	1,500	1,392
C.-4. Contingencies—						
Contract contingencies—						
Railway freight, etc.			450		300	
Packing and conveyance charges			350		350	508
Office expenses and miscellaneous			600		450	
Non-contract contingencies—						
Rents, rates and taxes			650		650	99
Service postage stamps			800		850	688
Pay of inferior servants			350		350	871
Total—Voted ...			3,200	3,000	2,950	2,166
C.-5. Establishment and other charges payable to or recoverable from, other Governments and Departments—						
Add—Fixed amount transferred from "25—General Administration—Charges of District Administration (page 92) on account of establishment charges of Collectors"			2,400	2,400	2,400	2,400
TOTAL—Voted ...			14,700	14,800	14,400	13,656

10.—FOREST.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
CONSERVANCY AND WORKS	VOTED ...	10-A	4,66,500	5,38,000	1,14,900	89,021
ESTABLISHMENT	*Charged* ...	10-B	*57,000*	*51,000*	*54,000*	*41,554*
	VOTED ...		3,94,500	3,22,000	3,03,900	2,87,460
INTEREST ON CAPITAL	*Charged* ...	...	*1,000*	*1,000*	*700*	
CHARGES IN ENGLAND	*Charged* ...	10-C	*7,000*	*6,000*	*6,900*	*4,451*
	VOTED ...		...	...	...	...
LOSS OR GAIN BY EXCHANGE	*Charged* ...	...	...	...	...	*8*
	VOTED ...	...	...	...	...	...
FOR ROUNDING ...	*Charged* ...	...	...	...	*+400*	...
	VOTED ...	...	...	...	+200	...
	TOTAL ...		9,26,000	9,18,000	4,81,000	4,23,201
	Charged ...		*65,000*	*58,000*	*62,000*	*46,720*
	VOTED ...		8,61,000	8,60,000	4,19,000	3,76,481

DETAILED ACCOUNT No. 10-A

FOREST.

A.—Conservancy and Works.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—(1) Timber and other produce removed from the Forests by Government Agency—				
(*a*) Timber	2,000		3,000	
(*b*) Firewood and Charcoal	600		11,600	
(*c*) Purchase of charcoal for departmental sale ...	3,00,000		...	
(*d*) Grass and other produce	..		...	
Total ...	3,02,600	3,85,000	14,600	11,306
A.—(2) Timber and other produce removed from the Forests by Consumers or Purchasers	4,000	4,000	4,000	4,361
A.—(3) Maintenance, Repairs and Renewals—				
(*a*) Feed and upkeep of cattle	...		...	
(*b*) Renewals or replacement of stores, tools and plant ...	700		600	
(*c*) Maintenance of, and repairs to Railways, Roads, Bridges non-residential buildings and other works	15,000		10,000	
(*d*) Upkeep of residential buildings constructed and maintained by the Forest Department	5,000		200	
Total ...	20,700	24,000	10,800	24,853
A.—(4) Conservancy and Regeneration—				
(*a*) Maintenance of Boundaries	12,000		8,000	
(*b*) (i) Reproduction	35,000		21,000	
(ii) Water charges payable to P. W. D.	60,000		40,000	
(*c*) Fire Protection	8,000		5,000	
(*d*) Other works	10,000		3,000	
Total ...	1,25,000	1,09,000	77,000	41,088
A.—(5) Miscellaneous—				
(*a*) Rent of leased Forests and payments to Shareholders in Forests managed by Government	...		...	
(*b*) Law Charges	...		...	
(*c*) Clothing	13,500		8,000	
(*d*) Other Charges	100		100	
(*e*) Dearness Allowance	600		400	
Total ...	14,200	16,000	8,500	7,413
A.—(6) Suspense	...	...	3,000	
(*a*) Deduct recoveries from Government of India	...	...	−3,000	
A.—(7) Capital outlay on Forests met from revenue	...	...	...	
TOTAL—Voted ...	4,66,500	5,38,000	1,14,900	89,021

DETAILED ACCOUNT No. 10—B. FOREST. B—Establishment.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Conservator (*1,750—2,150*) ... ... *Charged* ...	1	1	*24,200*		*23,010*	*29,054* (Conservator and Other Officers, Charged)
Other Officers ... (*325—1,350*) ... *Charged* ...	1	1	*16,200*		*16,200*	
Other Officers ... (235—900) ... Voted ...	7	6	40,200		35,800	37,026 (Voted items)
P. A. to the Conservator (Temporary) ... Voted ...	1	1	3,900		3,140	
Leave salary ... ... Voted ...			1,500		1,500	
Total ... *Charged* ...			*40,400*	*35,000*	*39,210*	*29,054*
Total ... Voted ...			45,600	40,000	40,440	37,026
B.—(2) Pay of Establishment—						
Subordinate Forest and Depot Establishments (15—200)...	421	357	1,35,600		1,15,850	
Office Establishment—						
Superior (25—240)	62	54	47,200		46,010	
Inferior (15—25)	28	25	5,500		5,000	
Temporary Establishment			8,200		6,010	
Total—Voted ...			1,96,500	1,70,000	1,72,870	1,66,551
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (*Charged*) ... Fixed ...			*4,200*		*3,780*	
Travelling allowance (*Charged*) ... Ordinary ...			*1,700*		*800*	
Travelling allowance (Voted) ... Fixed ...			45,000		31,160	
Travelling allowance (Voted) ... Ordinary ...			10,500		7,300	
House-rent and other allowances ... *Charged* ...			*1,600*		*1,310*	
House-rent and other allowances ... Voted ...			57,800		32,330	
Forest training ... ... Voted ...			11,300		2,250	
Total ... *Charged* ...			*7,500*	*8,000*	*5,890*	*4,948*
Total ... Voted ...			1,24,600	93,000	73,040	67,327
B.—(4) Contingencies—						
Stationery			1,550		1,000	
Carriage of tents and records			2,500		2,000	
Rents, rates and taxes			8,150		6,150	
Service postage and telegrams			5,100		4,400	
Other items			10,500		4,000	
Total ...			27,800	19,000	17,550	16,556
B—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Leave and passage contributions payable to Bombay Government. *Charged* ...			*9,100*	*8,000*	*8,900*	
TOTAL ...			4,51,500	3,73,000	3,57,900	3,29,014
Total ... *Charged* ...			*57,000*	*51,000*	*54,000*	*41,554*
Total ... Voted ...			3,94,500	3,22,000	3,03,900	2,87,460

DETAILED ACCOUNT No. 10. C. FOREST. Charges in England.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Sterling overseas pay ... ... *Charged* ...						
Leave and deputation salaries ... *Charged* ...			*7,000*	*6,000*	*6,900*	*4,451*
Other charges ... ... Voted ...			...	...	...	...
Total ... *Charged* ...			*7,000*	*6,000*	*6,900*	*4,451*
Total ... Voted ...			...	...	...	...

11.—REGISTRATION.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE ... ... VOTED ...	11-A	12,600	11,600	12,100	11,629
DISTRICT CHARGES ... ... VOTED ...	11-B	87,400	85,400	80,500	77,546
FOR ROUNDING ...		...	...	+400	...
TOTAL—Voted ...		1,00,000	97,000	93,000	89,175

DETAILED ACCOUNT No. 11-A. REGISTRATION. A.—Superintendence.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—(2) Pay of Establishment—						
Inspector of Registration (200—250)	1	1	3,000		3,000	2,470
Sub-Registrars (50—175)	2	2	2,800		2,680	2,513
Clerks (25—55)	2	2	1,000		1,160	990
Inferior establishment (16—25)	2	2	400		400	331
Leave salary			1,000		790	1,681
Temporary establishment			...		10	...
Total—Voted ...			8,200	7,200	8,040	7,985
A.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			1,900		1,730	1,466
Travelling allowance ... ... Ordinary ...			350		300	380
House-rent and other allowances...			1,250		920	866
Total—Voted ...			3,500	3,300	2,950	2,712
A.—(4) Contingencies—						
Contract contingencies			300		300	253
Non-Contract Contingencies—						
Service postage and telegrams			500		500	598
Purchase and repairs of furniture			40		250	81
Books and Periodicals			20		20	
Other items			40		40	
Total—Voted ...			900	1,100	1,110	932
TOTAL—Voted ...			12,600	11,600	12,100	11,629

DETAILED ACCOUNT No. 11-B. REGISTRATION. B.—District Charges.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B.—(2) Pay of Establishment—						
Sub-Registrars (50—250)	40	40	42,800		41,370	40,408
Clerks (25—55)	30	30	14,300		14,140	12,274
Inferior establishment (16—25)	14	15	2,700		2,760	2,914
Temporary establishment			2,500		1,090	1,107
Leave salary			4,000		4,200	4,605
Total—Voted ...			66,300	62,500	63,560	61,308
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			2,000		2,200	2,713
House-rent and other allowances...			8,700		5,250	3,630
Commission to Sub-Registrars			200		150	100
Total—Voted ...			10,900	11,400	7,600	6,443
B.—(4) Contingencies—						
Contract contingencies—						
Clearance allowance			1,090		1,090	2,033
Carriage of records			310		310	
Lighting charges			480		480	
Packing and conveyance charges			200		200	
Purchase and repairs of furniture			260		260	
Stationery and other petty supplies			540		540	
Conservancy charges			100		100	
Other charges			210		210	
Non-contract contingencies			250		220	226
Rents, rates and taxes			300		230	246
Service postage and telegrams			4,000		3,400	3,571
Pay of inferior servants			2,460		2,300	3,719
Total—Voted ...			10,200	11,500	9,340	9,795
TOTAL—Voted ...			87,400	85,400	80,500	77,546

12—CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Charges of collection	12-A	16,500	14,000	15,200	13,430
Inspection of Motor Vehicles	12-B	31,500	31,000	32,600	29,383
For rounding		...	...	+200	...
Total—Voted ...		48,000	45,000	48,000	42,813

DETAILED ACCOUNT No. 12-A. Charges of Collection.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A—(1) Pay of Establishment—						
Accountants and clerks (30—135)	10	10	9,160		8,880	7,489
Inferior establishment (16—25)	4	4	880		880	865
Temporary establishment			...		...	...
Leave salary			460			898
TOTAL ...			10,500	8,700	9,760	9,252
A—(2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			...		...	163
House-rent and other allowances			3,000		2,000	1,593
TOTAL ...			3,000	2,600	2,000	1,756
A—(3) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			1,000		1,180	
Advertisement charges			200		180	
Purchase of and repair to furniture			100		110	
Miscellaneous			500		370	
Total ...			1,800	1,700	1,840	1,445
A—(4) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Amount transferred from the head "29—Police" (page 114).			1,200	1,000	1,600	977
TOTAL—VOTED ...			16,500	14,000	15,200	13,430

DETAILED ACCOUNT No. 12-B. CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS. Inspection of Motor Vehicles.	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Inspectors (180—15/2—255)	5	5	12,200	...	12,200	11,026
Leave salary			...		...	122
TOTAL ...			12,200	12,000	12,200	11,148
B.—(2) Pay of Establishment—						
Clerks (25—5/2—55)	4	4	2,100		2,210	1,805
Inferior establishment (16—25)	5	5	1,000		980	934
Temporary establishment			...		...	16
Leave salary			...		...	103
TOTAL ...			3,100	3,400	3,190	2,858
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			1,800		1,800	...
Travelling allowance ... ... Ordinary ...			3,500		4,500	4,045
House-rent and other allowances			5,000		5,140	4,309
TOTAL ...			10,300	9,600	11,440	8,354
B.—(4) Contingencies—						
Contract contingencies—						
Telephone charges			500		460	
Non-contract contingencies—						
Service Postage and Telegrams			600		680	
Advertisement charges			300		200	
Signboards, notice boards, white lines, etc. ...			3,000		3,000	
Tin plates and badges			200		280	
Registration marks			1,000		1,010	
Other charges			300		140	
Total ...			5,900	6,000	5,770	7,023
TOTAL—Voted ...			31,500	31,000	32,600	29,383

13.—OTHER TAXES AND DUTIES.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Collection charges—Entertainment Tax ...	13-A	6,000	5,100	4,100	4,221
Charges under the Electricity Acts	13-B	7,200	6,400	5,000	4,045
Charges in connection with Tobacco Duties ...	13-C	...	...	2,500	2,576
Collection charges—Tax on sales of Motor Spirit (Sind Sales of Motor Spirit Taxation Act, 1939)	13-D	3,800	3,500	2,500	2,576
Rounding ...		...	...	—100	...
TOTAL—Voted ...		17,000	15,000	14,000	13,418

DETAILED ACCOUNT No. 13-A. COLLECTION CHARGES—ENTERTAINMENT TAX.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—(2) Pay of Establishment—				
Special pay to Inspectors	1,500	1,600	1,600	1,645
A.—(5) *Add*—Proportionate cost transferred from "B—Charges under the Electricity Acts"	4,500	3,500	2,500	2,576
Total—Voted ...	6,000	5,100	4,100	4,221

DETAILED ACCOUNT No. 13-B. OTHER TAXES AND DUTIES. B.—Charges under the Electricity Acts.	Strength 1944-45	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate 1943-44.	Accounts, 1942-43.
B.—(1) Pay of Officers—			Rs.	Rs.	Rs.	Rs.
Inspector of Scheduled Taxes (200—260) + S. P. Rs 50...	1	1	3,300	2,600	2,600	2,466
B.—(2) Pay of Establishment—						
Superior establishment	6	5	4,200		3,180	
Inferior establishment	4	4	900		820	
Leave salary			200		100	
Total ...			5,300	4,000	4,100	3,773
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			1,700		1,850	
House rent and other allowances			2,100		1,550	
Total ...			3,800	3,700	3,400	2,831
B.—(4) Contingencies—						
Non-Contract Contingencies—						
Service Postage stamps			100		100	
Remittance			40		30	
Miscellaneous office expenses			100		50	
Pay of inferior establishment			50		20	
Clothing to peons			180		100	
Collection charges			2,630		2,100	
Total ...			3,100	3,100	2,400	2,703
Total ..			15,500	13,400	12,500	11,773
B.—(5) *Deduct*—						
(i) Proportionate cost transferred to "A—Collection charges—Entertainment Tax"			—4,500	—3,500	—2,500	—2,576
(ii) Proportionate cost transferred to "C—Charges in connection with Tobacco Duties"			...	...	—2,500	—2,576
(iii) Proportionate cost transferred to "D—Collection Charges—Tax on Sales of Motor Spirit—(Sind Sales of Motor Spirit Taxation Act, 1939)".			—3,800	—3,500	—2,500	—2,576
Total ...			—8,300	—7,000	—7,500	—7,728
TOTAL—Voted ...			7,200	6,400	5,000	4,045

DETAILED ACCOUNT No. 13-C. OTHER TAXES AND DUTIES. C.—Charges in connection with Tobacco Duties.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate 1943-44.	Accounts, 1942-43.
Add—Proportionate cost transferred from "B—Charges under the Electricity Acts" ...	Voted ...	...	...	2,500	2,576

DETAILED ACCOUNT No. 13-D. OTHER TAXES AND DUTIES. D.—Collection Charges—Tax on Sales of Motor Spirit—(Sind Sales of Motor Spirit Taxation Act, 1939).		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate 1943-44.	Accounts, 1942-43.
Add—Proportionate cost transferred from "B—Charges under the Electricity Acts" ...	Voted ..	3,800	3,500	2,500	2,576

17.—INTEREST ON WORKS FOR WHICH CAPITAL ACCOUNTS ARE KEPT.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate 1943-44.	Accounts, 1942-43.
IRRIGATION WORKS.				
(*a*) *Interest on capital outlay on the Lloyd Barrage Unified System.*				
1. Transfer from "22"	*97,62,000*	*1,01,09,000*	*1,06,94,000*	*1,07,26,416*
2. Write-back from "68" of interest capitalised in the past and now met from excess revenue (*vide* pages 215, 217)	*75,00,000*	*72,95,000*	*70,99,000*	*1,30,08,943*
Total (*a*) ...	*1,72,62,000*	*1,74,04,000*	*1,77,93,000*	*2,37,35,359*
(*b*) *Interest on capital outlay on other Irrigation Works*	*10,32,000*	*10,04,000*	*10,11,000*	*9,83,060*
TOTAL—*Charged* ...	*1,82,94,000*	*1,84,08,000*	*1,88,04,000*	*2,47,18,419*

18.—Other Revenue Expenditure financed from Ordinary Revenues.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Public Works.						
A.—IRRIGATION WORKS.						
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.						
Works		18-A	6,15,000	4,56,400	1,33,700	25,241
Extensions and Improvements	...Voted ...	18-A	3,81,000	18,18,900	20,000	8,412
Maintenance and Repairs ...	...Voted ...	18-B	3,74,200	14,56,900	8,28,700	12,31,585
Establishment	*Charged* ...	18-C	*41,600*	*83,100*	*26,050*	*39,008*
	Voted ...	18-C	3,35,200	6,61,900	2,02,850	2,85,197
Tools and Plant	...Voted ...	18-D	8,100	31,700	5,700	7,612
Suspense	...Voted ...	...	...	...	...	...
Charges in England ...	*Charged* ...	18-G	*2,200*	*5,700*	*2,800*	*3,641*
	Voted ...	18-G	500	3,200	400	489
Loss or gain by exchange ...	*Charged* ...	...	...	...	...	*6*
	Voted ..	...	...	...	...	1
Add.—Lump sum provision for re-grant of lapses ...		...	...	...	...	...
Deduct—On account of probable lapses in the budget year			...	...	...	...
For rounding... ...	*Charged* ...	...	*+ 200*	*+ 200*	*+ 150*	...
	Voted ...	...	...	...	—350	...
TOTAL, (1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.	*Charged* ...		*44,000*	*89,000*	*29,000*	*42,655*
	Voted ...		17,14,000	44,29,000	11,91,000	15,58,537
(2) MISCELLANEOUS EXPENDITURE						
Establishment	*Charged* ...	18-C	*1,200*	*1,400*	*26,850*	...
	Voted ...	18-C	2,37,400	2,43,800	2,86,500	1,66,148
Tools and Plant	...Voted ...	18-D	150	400	2,200	2,961
Other Charges	...Voted ...	18-E	34,900	58,200	35,500	30,996
Grants-in-aid	...Voted ...	18-F	5,500	5,500	5,500	5,500
Suspense	...Voted ...	...	...	...	1,200	973
Charges in England	*Charged* ...	18-G	*100*	*100*	*100*	...
	Voted ...	18-G	...	100	...	...
Loss or gain by exchange	*Charged* ...		...	...	...	...
	Voted ...	...	...	...	...	...
For rounding	*Charged* ...	...	*—300*	*—500*	*+ 50*	...
	Voted ...	...	+ 50	...	+ 100	...
TOTAL, (2) MISCELLANEOUS EXPENDITURE ..	*Charged* ...		*1,000*	*1,000*	*27,000*	...
	Voted ...		2,78,000	3,08,000	3,31,000	2,06,578
GRAND TOTAL.						
Works	Voted ...	18-A	6,15,000	4,56,400	1,33,700	25,241
Extensions and Improvements ...	Voted ...	18-A	3,81,000	18,18,900	20,000	8,412
Maintenance and Repairs ...	Voted ...	18-B	3,74,200	14,56,900	8,28,700	12,31,585
Establishment	*Charged* ...	18-C	*42,800*	*84,500*	*52,900*	*39,008*
	Voted ...	18-C	5,72,600	9,05,700	4,89,350	4,51,345
Tools and Plant	Voted ...	18-D	8,250	32,100	7,900	10,573
Other charges	Voted ...	18-E	34,900	58,200	35,500	30,996
Grants-in-aid	Voted ...	18-F	5,500	5,500	5,500	5,500
Suspense	Voted ...		...	...	1,200	973
Charges in England ...	*Charged* ...	18-G	*2,300*	*5,800*	*2,900*	*3,641*
	Voted ...	18-G	500	3,300	400	489
Loss or gain by exchange ...	*Charged* ...	...	...	...	...	*6*
	Voted ...	...	...	...	...	
Add—Lump sum provision for re-grant of lapses ...			...	...	...	1
Deduct—On account of probable lapses in the budget year...			...	...	...	...
For rounding... ...	*Charged* ...		*— 100*	*—300*	*+ 200*	...
	Voted ...		+ 50	...	—250	...
TOTAL, PUBLIC WORKS ...			20,37,000	48,27,000	15,78,000	18,07,770
TOTAL ...	*Charged* ...		*45,000*	*90,000*	*56,000*	*42,655*
	Voted ...		19,92,000	47,37,000	15,22,000	17,65,115

18.—Other Revenue Expenditure financed from Ordinary Revenues.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Civil.					
A.—IRRIGATION WORKS.					
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					
(*a*) At the disposal of the Revenue Commissioner—					
Maintenance and Repairs .. Voted ...		...		...	1,238
TOTAL—CIVIL ...		...	...	...	1,238
GRAND TOTAL ...		20,37,000	48,27,000	15,78,000	18,09,008
GRAND TOTAL ... *Charged* ...		45,000	90,000	*56,000*	*42,655*
GRAND TOTAL ... Voted ...		19,92,000	47,37,000	15,22,000	17,66,353

Item No.	DETAILED ACCOUNT No. 18-A. Other Revenue Expenditure financed from Ordinary Revenues. WORKS AND EXTENSIONS AND IMPROVEMENTS.	Total estimated cost.	Expenditure to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	I.—WORKS.						
	WORKS IN PROGRESS.						
	Bund Works under the control of Indus River Commission						
	Shikarpur Canals Division.						
1	Raising and strengthening Sukkur Begari bund, miles 0/0 to 4/6, and miles 8/0 to 33/0 and Front bund miles 0/0 to 4/3.	14,90,680	...	6,00,000	4,50,000	1,00,000	...
	Ghotki Division.						
2	Constructing right bank of Feeder canal connecting Lundiwah and Miranpur dhandh from R. D. 54,000 to tail of full bund section.	47,775	26,000	15,000	3,000	...	20,000
	Works completed or to be completed ...			...	3,400	33,700	5,241
	TOTAL—I-Works ...			6,15,000	4,56,400	1,33,700	25,241
	EXTENSION AND IMPROVEMENTS WORKS IN PROGRESS.						
	Bund works under the control of Indus River Commission.						
	Begari Canals Division.						
3	Sand coring Tori Bund from mile 8/4 to mile 8/7...	8,484	...	1,000	8,000	...	...
4	Sand coring Kashmore bund from mile 23/7 to 24/1 and 28/4 to 29/1.	12,810	...	6,800	10,000	...	...
5	Raising and strengthening Tori bund mile 0 to 12/6	4,45,411	...	2,00,000	50,000	...	...
6	Standardising Ghoraghat bund from mile 0/0 to 8/7	1,21,238	...	61,000	40,000	...	...
7	Excavating wetting channels from bye river to the bund line to ensure early soaking of the latter.	5,591	...	1,600	...	...	...
8	Excavating wetting channel for Tori bund ...	2,771	...	800	...	...	...
9	Constructing a sluice at mile 0/2 of Ghoraghat Bund.	14,974	...	10,000	...	...	...
10	Constructing a sluice at mile 7/0 of Left Bank Begari Canal.	14,401	...	4,400	...	...	...
	Ghotki Division.						
11	Raising and strengthening Kassimpur Nabishah bund from mile 0 to 22/5.	2,24,983	*	72,500	1,75,000	...	*
	Development and Research Division.						
12	†Making surveys of river Indus	9,999	...	10,000	10,000	7,000	5,486
13	Discretionary grant at the disposal of I. R. Commission			10,001	3,001	10,101	...
	Works completed or to be completed			...	15,20,000	...	27
	Add—For Adjustment of old maintenance charges...			2,899	2,899	2,899	2,899
	TOTAL—Extensions and Improvements ...			3,81,000	18,18,900	20,000	8,412
	TOTAL—Works and Extensions and Improvements			9,96,000	22,75,300	1,53,700	33,653

*The work was started at the end of the financial year 1942-43 in anticipation of sanction to plans and estimate and an expenditure of Rs. 14,437 incurred thereon under the minor head 'Maintenance and Repairs'. The expenditure of Rs. 14,437 is now being adjusted by credit to the minor head 'M & R' and debit to the minor head 'Extensions and Improvements.'

† These surveys are carried out annually.

Item No.	DETAILED ACCOUNT No. 18-B Other Revenue Expenditure financed from Ordinary Revenues. MAINTENANCE AND REPAIRS.	Total estimated cost.	Expenditure to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	ROHRI CANAL CIRCLE.						
	Rohri Division.						
1	Maintenance and repairs to canals feeding from the Indus			1,000	1,000	1,000	690
	Dad Division.						
2	Maintenance and repairs to canals feeding from the Indus			400	400	400	472
	Total for Rohri Canal Circle ...		...	1,400	1,400	1,400	1,162
	WESTERN SIND CIRCLE.						
	Southern Dadu Division.						
3	Maintenance and repairs to canals North of Kotri ...			16,000	20,000	13,000	20,961
	Total, Western Sind Circle ...			16,000	20,000	13,000	20,961
	WORKS UNDER THE CONTROL OF INDUS RIVER COMMISSION.						
	Development and Research Division.						
4	Ordinary repairs	...		40,000	30,000	30,000	26,471
	Shikarpur Canals Division.						
5	Ordinary repairs to bund lines			1,30,000	1,60,000	60,000	61,664
	Begari Canals Division.						
6	Ordinary repairs to bund lines			60,000	63,000	42,000	39,342
	Ghotki Division.						
	Special Repairs.						
7	Constructing back Loop Bund at breach site mile 10/6 of Kasimpur-Nabishah Bund	27,871	16,329	4,000	16,800	20,000	16,329
8	Ordinary repairs to bund lines			30,000	40,000	...	22,430
9	Reserve with Indus River Commission ...	...		15,000	...	15,000	...
10	Compensation to work charged establishment under Workmen's Compensation Act (at the disposal of Indus River Commission)	...		310	...	310	...
	Total, Indus River Commission Works ...			2,79,310	3,09,800	1,67,310	1,66,236
	Total ...			2,96,710	3,31,200	1,81,710	1,88,359
	Works completed or to be completed ...			...	10,48,210	5,69,500	9,65,736
	Add—For adjustment of old maintenance charges ...			77,490	77,490	77,490	77,490
	Grand Total—Maintenance and Repairs ...			3,74,200	14,56,900	8,28,700	12,31,585

DETAILED ACCOUNT No. 18-C. Other Revenue Expenditure Financed from Ordinary Revenues. ESTABLISHMENT.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
(I) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.					
Add—Establishment charges transferred *pro-rata* from the head "50-Civil Works". (*vide* page 187).	*Charged* ...	*38,800*	*77,800*	*24,400*	*36,300*
	Voted ...	3,13,900	6,19,900	1,91,200	2,67,058
Add—Pensionary charges transferred from the head '55' (*vide* page 193).	*Charged* ...	*2,800*	*5,300*	*1,650*	*2,708*
	Voted ...	21,300	42,000	11,650	18,139
TOTAL ...	*Charged* ...	*41,600*	*83,100*	*26,050*	*39,008*
	Voted ...	3,35,200	6,61,900	2,02,850	2,85,197
(2) MISCELLANEOUS EXPENDITURE					
SPECIAL ESTABLISHMENT (III—SUPERINTENDING ENGINEERS.)					
(*a*) Pay of Officers	*Charged* ...	...	..	*22,300*	
	Voted ...	...	...	...	
(*b*) Pay of temporary establishment ...	Voted ...	...	...	16,000	
(*c*) Allowances, honoraria, etc.	*Charged* ...	...	...	*3,450*	
	Voted ...	...	..	4,150	
(*d*) Contingencies	Voted ...	...	...	2,500	
Total—III.—Superintending Engineers...	*Charged* ...	...	..	*25,750*	..
	Voted ...	...	...	22,650	...
IV.—Executive					
(*a*) Pay of Officers	*Charged* ...	...	...	...	...
	Voted ...	10,800	7,600	34,650	11,473
(*b*) Pay of temporary establishment ...	Voted ...	77,000	74,000	1,33,600	55,080
(*c*) Allowances, honoraria, etc. ...	*Charged* ...	...	...	...	...
	Voted ...	42,900	40,200	66,100	23,818
(*d*) Contingencies	Voted ..	8,4 o	10,300	20,900	6,993
Total—IV—Executive	*Charged* ...	...	...	...	...
	Voted ...	1,39,100	1,32,100	2,55,250	97,364
IX Lump sum charges payable to other Govt. Deptts. etc. ...		..	...	..	1,195
Total Special Establishment	*Charged* ...	...	...	*25,750*	...
	Voted ...	1,39,100	1,32,100	2,77,900	98,559
Add—65 per cent. of the cost of seven Sub-Divisions of the Project Circle.	Voted ...	88,400	85,800	...	...
Add—Establishment charges transferred *pro-rata* from the head '50—Civil Works' in respect of Ordinary Establishment (*vide* page 187).	*Charged* ...	*1,100*	*1,300*	*1,000*	...
	Voted ...	9,300	10,400	8,100	63,297
Add—Pensionary charges transferred from the head '55' (*vide* page 193).	*Charged* ...	*100*	*100*	*100*	...
	Voted ...	600	15,500	500	4,292
Total ...	*Charged* ...	*1,200*	*1,400*	*26,850*	...
	Voted ...	37,400	2,43,800	2,86,500	1,66,148
TOTAL—Establishment ...	*Charged* ...	*42,800*	*84,500*	*52,900*	*39,008*
	Voted ...	5,72,600	9,05,700	4,89,350	4,51,345

(*a*) Included in (1) above.

SIND—EXPENDITURE.

DETAILED ACCOUNT No. 18-D. Other Revenue Expenditure Financed from Ordinary Revenues. TOOLS AND PLANT.			Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.						
Special Tools and Plant			1,900	8,800	...	..
Add—Tools and plant charges transferred *pro-rata* from the head '50-Civil Works' (*vide* page 188).			6,200	22,900	5,700	7,612
Total ...			8,100	31,700	5,700	7,612
(2) MISCELLANEOUS EXPENDITURE.						
Special Tools and Plant			...	...	2,000	2,961
Add—Tools and plant charges transferred *pro-rata* from the head '50—Civil Works' (*vide* page 188)			150	400	200	...
Total ...			150	400	2,200	2,961
Total—Tools and Plant ... Voted ...			8,250	32,100	7,900	10,573
DETAILED ACCOUNT No. 18-E. Other Revenue Expenditure Financed from Ordinary Revenues. OTHER CHARGES.						
(2) MISCELLANEOUS EXPENDITURE.	Total estimated cost.	Expenditure to end of 1942-43.				
	Rs.	R.				
1. Carrying out survey and soil classification in connection with proposed improvements to inundation canals in Upper Sind	64,483	1,377	4,500	14,600	14,500	7,639
2. Carrying out survey and soil classification in connection with proposed improvements to inundation canals in Lower Sind	1,14,520	27,112	30,400	43,600	21,000	23,357
Works completed or to be completed ...						
Total—Other Charges ... Voted ...			34,900	58,200	35,500	30,996
DETAILED ACCOUNT No. 18-F. Other Revenue Expenditure Financed from Ordinary Revenues. GRANTS-IN-AID.						
(2) MISCELLANEOUS EXPENDITURE.						
SECRETARY TO GOVERNMENT, PUBLIC WORKS DEPARTMENT.						
Central Board of Irrigation in India.— ... Voted ...			5,500	5,500	5,500	5,500
DETAILED ACCOUNT No. 18-G. Other Revenue Expenditure Financed from Ordinary Revenues. CHARGES IN ENGLAND.						
(1) WORKS FOR WHICH NO CAPITAL ACCOUNTS ARE KEPT.						
Add—Charges in England transferred *pro-rata* from the head '50—Civil Works' (*vide* page 190) ... { *Charged* ...			*2,200*	*5,700*	*2,800*	*3,641*
{ Voted ...			500	3,200	400	489
(2) MISCELLANEOUS EXPENDITURE.						
Add—Charges in England transferred *pro-rata* from the head '50—Civil Works' (*vide* page 190). { *Charged* ...			*100*	*100*	*100*	...
{ Voted ...			...	100	...	...
Total, Charges in England ... { *Charged* ...			*2,300*	*5,800*	*2,900*	*3,641*
{ Voted ...			500	3,300	400	489

19.—CONSTRUCTION OF IRRIGATION, NAVIGATION, EMBANKMENT AND DRAINAGE WORKS	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B.—FINANCED FROM ORDINARY REVENUES				
Irrigation Works (*vide* page 217) .. *Charged* ...	*18,000*	*14,000*	*12,000*	*19,549*
Voted ...	6,80,000	7,21,000	4,79,000	6,54,949
TOTAL ...	6,98,000	7,35,000	4,91,000	6,74,498

22.—INTEREST ON DEBT AND OTHER OBLIGATIONS.

A.—INTEREST ON ORDINARY DEBT—				
Interest on floating Loans—				
Interest on Ways and Means Advances from the Reserve Bank ...	*200*	*500*	*200*	*115*
Interest on Loans taken from the Central Government—				
(*a*) Lloyd Barrage (Proper)	*88,43,000*	*91,80,000*	*97,65,000*	*97,87,190*
(*b*) Other consolidated debt	*15,72,000*	*15,90,000*	*15,90,000*	*16,07,112*
TOTAL ...	*1,04,15,200*	*1,07,70,500*	*1,13,55,200*	*1,13,94,417*
B.—INTEREST ON UNFUNDED DEBT—				
State Provident Funds—				
Interest on General Provident Fund	*3,12,400*	*2,93,000*	*2,91,000*	*2,71,441*
Interest on Contributory Provident Fund	*3,400*	*4,500*	*3,400*	*3,864*
Interest on Miscellaneous Provident Funds	...	...	*200*	...
TOTAL ...	*3,15,800*	*2,97,500*	*2,94,600*	*2,75,305*
Rounding	...	...	*+200*	...
Total—Interest Charges ...	*1,07,31,000*	*1,10,68,000*	*1,16,50,000*	*1,16,69,722*
D.—TRANSFERS—				
Deduct—				
(1) Interest transferred to Commercial Departments—				
17—Interest, etc.	*—1,07,94,000*	*—1,11,13,000*	*—1,17,05,000*	*—1,17,09,476*
(2) Interest transferred to Forest Department (10—Forest) ...	*—1,000*	*—1,000*	*—1,000*	*—707*
Total—*Transfers* ..	*—1,07,95,000*	*—1,11,14,000*	*—1,17,06,000*	*—1,17,10,183*
TOTAL ... *Charged* ...	*—64,000*	*—46,000*	*—56,000*	*—40,461*

23.—APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT.

Other Appropriations—Principal portion of the annual instalment towards repayment of the loans taken from the Central Government, included under "Other Consolidated Debt"	*4,55,000*	*4,37,000*	*4,37,000*	*4,19,923*
TOTAL—*Charged* ...	*4,55,000*	*4,37,000*	*4,37,000*	*4,19,923*

25.—GENERAL ADMINISTRATION.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A.—HEADS OF PROVINCES.					
Salary of the Governor ... ... *Charged* ...		*66,000*	*66,000*	*66,000*	66,000
Deduct.—Recoveries on account of family allotments of officers ... ... *Charged* ...		*—16,000*	*—16,000*	*—16,000*	—16,036
SECRETARIAL STAFF OF THE GOVERNOR ... *Charged* ...	25—*A*.	*53,700*	*49,200*	*49,900*	45,295
STAFF AND HOUSEHOLD OF THE GOVERNOR... *Charged* ...	25—B.	*79,500*	*84,500*	*71,800*	75,637
SUMPTUARY ALLOWANCE OF THE GOVERNOR... *Charged* ...		*8,000*	*8,000*	*8,000*	8,000
EXPENDITURE FROM CONTRACT ALLOWANCE... *Charged* ...		*21,000*	*21,000*	*21,000*	19,804
TOUR EXPENSES ... ... *Charged* ...		*22,000*	*22,000*	*22,000*	17,595
MINISTERS ... ... *Charged* ...	25—C.	*1,28,000*	*1,26,000*	*1,24,000*	1,29,439
Voted ...		82,800	77,600	79,200	62,021
Other Charges ... ... *Charged* ...		...	...	..	...
TOTAL ...		4,45,000	4,38,300	4,25,900	4,07,735
TOTAL ... *Charged* ..		*3,62,200*	*3,60,700*	*3,46,700*	3,45,714
Voted ...		82,800	77,600	79,200	62,021
B.—LEGISLATIVE BODIES.					
PROVINCIAL LEGISLATIVE ASSEMBLY ... Voted ...	25—D.	1,27,000	1,13,600	1,32,500	92,968
LEGISLATIVE ASSEMBLY DEPARTMENT ... Voted ...	25—E.	58,200	51,300	49,100	46,491
ELECTIONS FOR LEGISLATURES ... Voted ...	25—F.	1,000	2,400	1,000	806
TOTAL—Voted ...		1,86,200	1,67,300	1,82,600	1,40,265
C.—SECRETARIAT AND HEADQUARTERS ESTABLISHMENTS.					
CIVIL SECRETARIAT .. ... *Charged* ...	25—G.	*1,71,100*	*1,38,600*	*75,800*	81,932
Voted ..		7,44,300	5,59,400	3,94,900	3,77,384
PUBLIC SERVICE COMMISSION ... *Charged* ..	25—H.	*38,000*	*37,000*	*37,500*	36,990
LOCAL FUND AUDIT ESTABLISHMENT ... Voted ...	25—I.	33,500	34,000	34,800	34,342
TOTAL ..		9,86,900	7,69,000	5,43,000	5,30,648
TOTAL ... *Charged* ...		*2,09,100*	*1,75,600*	*1,13,300*	1,18,922
Voted ...		7,77,800	5,93,400	4,29,700	4,11,726
D.—COMMISSIONERS.					
REVENUE COMMISSIONER ... ... *Charged* ..	25—J.	*47,300*	*47,700*	*51,000*	50,466
Voted ...		17,300	17,000	17,400	16,472
TOTAL ...		64,600	64,700	68,400	66,938
E.—DISTRICT ADMINISTRATION.					
GENERAL ESTABLISHMENTS ... ... *Charged* ...	25—K.	*2,07,100*	*1,96,300*	*2,20,100*	2,12,081
Voted ...		10,36,200	9,52,300	8,66,100	8,60,819
SUB-DIVISIONAL ESTABLISHMENTS .. Voted ...	25—L.	6,60,800	6,18,000	6,34,500	6,16,216
Deduct—Establishment charges recoverable from other Government, Department etc	25—M.	—4,50,900	—4,50,900	—4,30,900	—4,30,900
TOTAL ..		14,53,200	13,15,700	12,89,800	12,58,216
TOTAL ... *Charged* ..		*2,07,100*	*1,96,300*	*2,20,100*	2,12,081
Voted ...		12,46,100	11,19,400	10,69,700	10,46,135
G.—MISCELLANEOUS.					
DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC. Voted	25—N.	15,000	15,000	15,000	14,975
EXPENDITURE FROM RURAL RECONSTRUCTION GRANTS. Voted	25—O.	50,600	50,000	50,000	46,650
Miscellaneous ... ... *Charged* ..	25—P.	*1,500*	*2,600*	*1,200*	3,820
Voted ..		74,200	66,000	71,100	53,951
TOTAL .. *Charged* ..		*1,500*	*2,600*	*1,200*	3,820
Voted ..		1,39,800	1,31,000	1,36,100	1,15,576

25.—GENERAL ADMINISTRATION—*contd.*	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
H.—CHARGES IN ENGLAND.					
SECRETARY OF STATE FOR INDIA ... *Charged* ...	25—Q.	...		...	...
Voted ...		...		...	...
HIGH COMMISSIONER FOR INDIA ... *Charged* ...	25—R.	*56,800*	*49,100*	*51,600*	*44,736*
Voted ...		20,000	20,300	22,000	18,210
TOTAL ... *Charged* ...		*56,800*	*49,100*	*51,600*	*44,736*
Voted ...		20,000	20,300	22,000	18,210
For rounding ... *Charged* ...		...	...	*+100*	..
Voted ...		...	...	+300	..
GRAND TOTAL ...		33,54,000	29,58,000	27,21,000	25,86,144
TOTAL... *Charged* ...		*8,84,000*	*8,32,000*	*7,84,000*	*7,75,739*
Voted ...		24,70,000	21,26,000	19,37,000	18,10,405

DETAILED ACCOUNT No 25 A. GENERAL ADMINISTRATION. A.—Heads of Provinces. A.—SECRETARIAL STAFF OF THE GOVERNOR.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
DETAILS.						
A.—(1) Pay of Officers—						
Secretary (1,000—2,250+S. P. 200)	1	1	15,800	15,200	*15,200*	*16,467*
Assistant Secretary (500—700)	1	1	6,950	6,470	*6,480*	*4,500*
Leave salary			2,000	...	...	...
TOTAL—*Charged* ...			*24,750*	*21,670*	*21,680*	*20,967*
A.—(2) Pay of Establishment—						
Personal Secretary (250—300)	1	1	3,520		*3,210*	...
Stenographer (150—250)	1	1	2,880		*2,440*	*5,030*
Cypher Assistant (200—300)	1	1	3,170		*2,760*	...
Assistants and Clerks (50—140)	3	3	2,280		*2,120*	...
Inferior Establishment (16—25)	6	6	1,350		*1,340*	*1,270*
Temporary Establishment			...		...	*3,000*
Leave salary			1,000		*1,000*	*2,169*
TOTAL—*Charged* ...			*14,200*	*11,930*	*12,870*	*11,469*
A.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			1,000		*1,000*	*797*
House-rent and other allowances			1,950		*1,600*	*870*
TOTAL—*Charged* ...			*2,950*	*2,850*	*2,600*	*1,667*

DETAILED ACCOUNT No 25-A—*contd.* GENERAL ADMINISTRATION. A.—Heads of Provinces. A.—SECRETARIAL STAFF OF THE GOVERNOR.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A.—(4) Contingencies—						
Non-contract contingencies—						
Telephone charges			2,350		2,000	7,620
Service postage and telegrams			5,000		6,250	
Books and newspapers			100		150	
Peons' clothing			300		600	
Office expenses and miscellaneous			150		50	
TOTAL—*Charged* ...			7,900	9,050	9,050	7,620
A.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Contributions for passages on account of officers lent by other Governments, Departments, etc. *Charged* ...			600		600	608
Contributions payable to the Bombay Government on account of leave salary of officers of the Indian Civil Service ... ... *Charged* ...			3,300		3,100	2,964
TOTAL—*Charged* ...			3,900	3,700	3,700	3,572
TOTAL—Secretarial Staff—*Charged* ..			53,700	49,200	49,900	45,295
DETAILED ACCOUNT No. 25-B. GENERAL ADMINISTRATION. A.—Heads of Provinces. B.—STAFF AND HOUSEHOLD OF THE GOVERNOR.						
B.—(1) Pay of Officers—						
Military Secretary (990—1,200)	1	1	14,400		14,400	14,400
Aide-de-Camp (350—700)	1	1	7,300		7,600	8,168
Deduct.—Recoveries on account of family allotments of officers.			...		...	−160
Leave salary			...		...	...
TOTAL—*Charged* ...			21,700	25,200	22,000	22,408
B.—(2) Pay of Establishment—						
Superintendent (200—300)	1	1	2,500		2,550	2,230
Assistants and Clerks (50—200)	3	3	4,170		3,720	4,197
Telephone operators (75)	2	2	1,800		1,800	..
Inferior establishment (16—31)	21	21	4,930		4,930	4,763
Temporary establishment			...		...	...
Leave salary			1,000		1,200	305
TOTAL—*Charged* ...			14,400	13,600	14,200	11,495
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			2,000		2,000	1,441
House-rent and other allowances			3,300		2,200	1,752
TOTAL ... *Charged* ...			5,300	4,700	4,200	3,193

DETAILED ACCOUNT No. 25-B.—*contd.* GENERAL ADMINISTRATION. A.—Heads of Provinces B—STAFF AND HOUSEHOLD OF THE GOVERNOR.—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B.—(4) Contingencies—			Rs.	Rs.	Rs.	Rs.
Non-contract Contingencies—						
Purchase of flags			400		800	8,789 (for the eight items above and below)
Service postage and telegrams			1,200		1,200	
Rental for telephone connections			2,000		1,400	
Conservancy charges			..		...	
Books and publications			500		500	
Petty supplies			1,500		1,000	
Peons' clothing			1,000		2,000	
Purchase and repairs of furniture			500		500	
TOTAL ... *Charged* ...			7,100	6,800	7,400	8,789
Maintenance of furnishings of official residences ...			5,800	5,800	5,800	7,098
Maintenance of Government House gardens ...			15,000	16,500	15,000	14,775
Purchase of Motor Cars			..	...	...	6,628
Maintenance of official Railway Saloon ...			7,000	8,500	...	...
B.—(6) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Contributions for passages on account of officers lent by other Governments, Departments, etc. ... *Charged* ...			1,600	1,800	1,600	331
Contributions payable to the Bombay Government on account of leave salary of officers of the Indian Civil Service .. .. .. *Charged* ...			1,600	1,600	1,600	920
TOTAL ... *Charged* ...			3,200	3,400	3,200	1,251
TOTAL—Staff and Household—*Charged* ...			79,500	84,500	71,800	75,637
DETAILED ACCOUNT No. 25-C. GENERAL ADMINISTRATION. A.—Heads of Provinces. C.—MINISTERS.						
C.—(1) Pay of Officers—						
Ministers (1,500) ... ... *Charged* ...	6	6	1,08,000	1,08,000	1,08,000	1,06,548
Parliamentary Secretaries (500) ... Voted ...	6	6	36,000	30,000	36,000	18,242
Leave salary ... ... Voted ...		...	...	..	...	..
TOTAL ... *Charged* ...			1,08,000	1,08,000	1,08,000	1,06,548
TOTAL ... Voted ...			36,000	30,000	36,000	18,242
C.—(2) Pay of Establishment—						
Personal Assistants (120—300)	6	6	17,000		17,000	11,724
Inferior establishment (16—25)	24	12	5,250		2,600	2,808
Temporary establishment (1 Personal Assistant and 6 Peons)			6,000		9,300	12,552
Leave salary			750		400	642
TOTAL—Voted ...			29,000	28,000	29,300	27,726
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed) ... ... *Charged* ...			...		...	22,891 (for this and the next item)
Travelling allowance (Ordinary) ... *Charged* ...			20,000		16,000	
Travelling allowance (Ordinary) ... Voted ...			7,500		6,000	8,029
House-rent and other allowances ... *Charged* ...			...		...	..
House-rent and other allowances ... Voted ...			4,800		4,200	3,506
TOTAL ... *Charged* ...			20,000	18,000	16,000	22,891
TOTAL ... Voted ...			12,300	12,700	10,200	11,535

DETAILED ACCOUNT No. 25 C.—*contd.* GENERAL ADMINISTRATION. A.—Heads of Provinces. C.—MINISTERS.—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C.—(4) Contingencies— Non-contract contingencies— Carriage of records			700		800	4,518
Purchase and repairs of furniture			200		600	
Peons' clothing			900		100	
Repairs to Government cars			...		...	
Insurance of cars			..		...	
Telephone charges			1,700		1,700	
Office expenses and miscellaneous			500		500	
Service postage and telegrams			1,500		...	
TOTAL—Voted ...			5,500	6,900	3,700	4,518
TOTAL—Ministers — *Charged* ...			*1,28,000*	*1,26,000*	*1,24,000*	*1,29,439*
TOTAL—Ministers — Voted ...			82,800	77,600	79,200	62,021
DETAILED ACCOUNT No. 25-D. GENERAL ADMINISTRATION. B.—Legislative Bodies. D.—PROVINCIAL LEGISLATIVE ASSEMBLY.						
D.—(1) Pay of Officers— Speaker (1,250)	1	1	15,000		15,000	15,000
Deputy Speaker (300)	1	1	600		1,200	164
Salary of the M. L. As. (125)	47	47	70,500		70,500	62,347
TOTAL—Voted ...			86,100	82,800	86,700	77,511
D.—(2) Pay of Establishment— Personal typist to Honourable the Speaker (50—100) ...	1	1	780	700	700	718
D.—(3) Allowances, Honoraria, etc.— Travelling allowance (ordinary)			40,000	30,000	45,000	14,667
House-rent and other allowances			120	100	100	72
TOTAL—Voted ...			40,120	30,100	45,100	14,739
TOTAL—Provincial Legislative Assembly—Voted ...			1,27,000	1,13,600	1,32,500	92,968
DETAILED ACCOUNT No. 25-E. GENERAL ADMINISTRATION. B.—Legislative bodies. E.—LEGISLATIVE ASSEMBLY DEPARTMENT						
E.—(1) Pay of Officers— Secretary (250—380+S. P. 50)	1	1	4,700		4,530	4,003
Leave Salary			..		...	...
TOTAL—Voted ...			4,700	4,530	4,530	4,003
E.—(2) Pay of Establishment— Personal Assistant to Honourable the Speaker (120—300)	1	1	2,500		1,980	5,750
Superintendents and Assistants (70—300)	3	3	4,800		4,430	..
Chief Reporter and Reporters [150—250+(1) S. P. 50]...	5	5	13,550		13,080	12,324
Clerk, typist, etc. (35—100) ..	2 [3]	2	1,050		1,240	1,083
Inferior establishment (16—25)	9	8	1,900		1,690	1,659
Temporary establishment			900		600	751
Leave salary			200		580	495
TOTAL—Voted ...			24,900	23,600	23,600	22,062
E.—(3) Allowances Honoraria, etc.— Travelling allowance ..			2,400		...	839
House-rent and other allowances			2,400		1,570	1,473
TOTAL—Voted ...			4,800	3,770	1,570	2,312

DETAILED ACCOUNT No 25-E.—*contd.* 25.—GENERAL ADMINISTRATION. B.—Legislative Bodies. E.—LEGISLATIVE ASSEMBLY DEPARTMENT.—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
E.—(4) Contingencies—						
Contract contingencies—						
Books and newspapers ..			1,200		1,200	17,126
Purchase and hire of furniture and type-writer ..			200		200	
Peons' Clothing ...			300		300	
Conservancy charges			8,230		7,200	
Telephone charges ..			7,240		5,070	
Electric charges			2,000		1,800	
Pay of inferior servants ..			3,130		2,930	
Office expenses and miscellaneous ..			400		200	
Garden charges			600		..	
Non-contract contingencies—						
Service postage and telegrams ..			500		500	988
TOTAL—Voted ...			23,800	19,400	19,400	18,114
TOTAL—Legislative Assembly Department, Voted ...			58,200	51,300	49,100	46,491
F.—ELECTIONS FOR LEGISLATURES ... ... Voted ...			1,000	2,400	1,000	806

DETAILED ACCOUNT No. 25.-G.
GENERAL ADMINISTRATION.
C.—Secretariat and Headquarters Establishments.
G.—CIVIL SECRETARIAT.

SUMMARY.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
G.—(1) Political and Miscellaneous Department.	*Charged* ...	*56,600*	*50,000*	*44,300*	*46,546*
	Voted ...	34,300	33,000	35,300	39,602
G.—(2) Home Department	*Charged* ...	...	..	...	..
	Voted ...	47,300	40,900	41,700	35,277
G.—(3) General Department	Voted ...	80,100	78,000	60,600	49,174
G.—(4) Legal Department	Voted ...	45,700	38,700	35,100	43,791
G.—(5) Government Book Depot and Record Office	Voted ...	5,400	5,100	5,300	4,882
G.—(6) (*a*) Finance Department ...	*Charged* ...	*35,000*	*33,300*	*31,500*	*34,763*
	Voted ...	73,400	84,600	69,700	66,582
(*b*) Finance Department (Supply)	*Charged* ..	*60,500*	*44,700*	..	...
	Voted ..	3,20,900	1,45,300	...	...
G.—(7) Oriental Translator to Government	Voted ...	21,200	22,700	25,700	23,699
G.—(8) Director of Information and Labour Commissioner ...	Voted ...	7,100	3,200	8,100	5,841
G.—(9) Passport Branch	Voted ...	100	—300	—100	—379
G.—(10) Revenue Department ...	*Charged* ...	*19,000*	*10,600*	...	*623*
	Voted ...	1,08,800	1,08,200	1,13,500	1,08,915
TOTAL—Civil Secretariat ...		9,15,400	6,98,000	4,70,700	4,59,316
TOTAL ...	*Charged* ...	*1,71,100*	*13,8,600*	*75,800*	*81,932*
	Voted ...	7,44,300	5,59,400	3,94,900	3,77,384

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT.		Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
DETAILS.				Rs.	Rs.	Rs.	Rs.
G.-1—Political and Miscellaneous Department.							
G-1.—(1) Pay of Officers—							
Chief Secretary (3,000 + S. P. 100)	*Charged*	1	1	*37,200*		*37,200*	*38,555*
Deputy Secretary to Government, Political and Miscellaneous Department and Home Department-cum-Provincial Press Adviser (grade pay + S. P. 150)	*Charged*	1	1	*20,200*		..	...
Assistant Secretary (500—700)	Voted	1		7,500		6,990	6,325
Leave salary	Voted			...		...	1,563
TOTAL	*Charged*			*57,400*	*46,820*	*37,200*	*38,555*
	Voted			7,500	6,990	6,990	7,888
G.-1.—(2) Pay of Establishment—							
Superintendents and Assistants (70—400) ...		9	8	18,800		17,760	15,845
Stenographer, Clerks and Typists (50—250)		8	8	7,240		8,080	6,946
Inferior establishment (16—25) ...		9	9	1,900		1,900	2,259
Daftri (30) ...		1	1	360		360	(bracketed with above)
Temporary establishment ...				660		...	92
Leave salary ...				...		800	970
TOTAL—Voted ...				28,960	27,330	28,900	26,112
G.-1.—(3) Allowances, Honoraria, etc.—							
Travelling Allowances (ordinary)	*Charged*			..		..	574
	Voted			..		...	..
House-rent and other allowances	*Charged*			*1,400*		...	...
	Voted			3,340		1,750	1,543
TOTAL	*Charged*			*1,400*	*1,480*	..	574
	Voted			3,340	2,850	1,750	1,543
G.-1.—(4) Contingencies—							
Contract contingencies—							
Electric charges				...		...	6,124
Telephone charges				600		900	(bracketed)
Purchase and repairs of furniture ..				500		200	(bracketed)
Peons' clothing				500		100	(bracketed)
Books and newspapers				300		300	(bracketed)
Petty supplies				300		200	(bracketed)
Office expenses and miscellaneous ..				(bracketed with above)		300	(bracketed)
Pay of inferior servants				..		60	13,120
Non-contract contingencies—							
Service postage and telegrams ..				4,500		7,500	(bracketed with above)
Total—Voted ...				6,700	7,830	9,560	19,244
G.-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—							
Deduct—Amount recoverable from Central Government on account of Control of Press in Sind transferrable to "64—Civil Defence—Press Censor" (*vide* page 206)	*Charged*			*—12,300*	*—6,500*	...	...
Deduct—Amount recoverable from the Control Government on account of the establishment for performance of agency functions	Voted			—12,200	—12,000	—11,900	—15,185
Contributions for passages on account of officers lent by other Governments, Departments, etc.	*Charged*			*600*	8,200	600	*622*
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service ...	*Charged*			9,500	(bracketed with above)	6,500	6,795
TOTAL	*Charged*			—2,200	*1,700*	*7,100*	7,417
	Voted			—12,200	—12,000	—11,900	—15,185
TOTAL—Political and Miscellaneous Department ...	*Charged*			*56,600*	50,000	*44,300*	*46,546*
	Voted			34,300	33,000	35,300	39,602

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*	Strength. 1944-45	Strength. 1943-44	Budget Estimate 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
G.-2.—Home Department.			Rs.	Rs	Rs.	Rs.
G.-2.—(1) Pay of Establishment—						
Superintendents and Assistants (70—400)	12	12	26,300		26,250	22,109
Clerks, Typists, etc. (50—110)	12	12	9,000		8,750	7,326
Inferior establishment (16—25)	6	6	1,300		1,270	1,358
Leave salary			..		1,000	2,297
Temporary establishment			6,700		2,630	716
TOTAL—Voted ...			43,300	37,550	39,900	33,806
G.-2.—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			4,000	3,350	1,800	1,471
TOTAL—Home Department—Voted ...			47,300	40,900	41,700	35,277
G.-3.—General Department.						
G.3.—(1) Pay of Officers.—						
Secretary (1,000—2,250)	1	1	19,000	17,800	18,080	16,938
Assistant Secretary (500—700)	1	1	6,400	4,500	6,160	...
Leave Salary			...	6,000	...	...
TOTAL—Voted ...			25,400	28,300	24,240	16,938
G.-3.—(2) Pay of Establishment—						
Superintendents and Assistants (70—400)	15	11	30,650		22,380	19,639
Stenographer, Clerks, Typists, etc. (50—250) ...	12[13]	11	8,650		8,180	6,531
Inferior establishment (16—25)	5	3	1,070		610	612
Temporary establishment			4,880		2,550	2,483
Leave salary			...		80	1,295
TOTAL—Voted ...			45,250	40,500	33,800	30,560
G.-3.—(3) Allowances, Honoraria, etc.—						
Travelling Allowance			...		...	...
House-rent and other allowances			5,350		2,560	1,676
TOTAL—Voted ...			5,350	4,600	2,560	1,676
G.3.—(4) Contingencies			...			
Contract contingencies			...			
Telephone charges			220			
Books and Newspapers			150			
Purchase and repairs of furniture			200			
Peon's clothing			225			
Petty supplies			80			
Pay of inferior servants			75			
Office expenses and Miscellaneous			150			
Non-contract contingencies			...			
Service postage and Telegrams			3,000			
TOTAL—Voted ...			4,100	4,600	...	...
TOTAL—General Department—Voted ...			80,100	78,000	60,600	49,174
G.-4.—Legal Department.						
G.-4.—(1) Pay of Officers—						
Deputy Secretary and R. L. A. (900—1,350). Voted ...	1	1	15,230		14,300	15,095
Personal Assistant to the R.L.A.(250—380+S.P 100). Voted ...	1	1	5,070		4,400	5,541
Leave Salary ... ... Voted ...		...	650		...	4,675
TOTAL—Voted ...			20,950	20,200	18,700	25,311

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs	Rs.	Rs.	Rs.
G.-4.—Legal Department—*contd.*						
G.-4.—(2) Pay of Establishment—						
Superintendents and Assistants (70—400)	6	3	12,270		7,000	6,895
Stenographer, Clerks and Typists (50—250) ...	5	3	5,300		3,700	} 4,154
Librarian (50—85)	1	1	620		600	
Inferior establishment (16—20)	5	4	1,010		800	644
Temporary establishment			670		1,800	1,626
Leave salary			480		400	349
TOTAL ...			20,350	15,250	14,300	13,668
G.-4.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			2,700		800	
TOTAL—Voted ...			2,700	1,950	800	3,021
G.-4—(4) Contingencies—						
Non-Contract Contingencies—						
Purchase of Books			1,700		1,300	1,791
TOTAL—Voted ...			1,700	1,300	1,300	1,791
TOTAL—Legal Department—Voted ...			45,700	38,700	35,100	43,791
G.-5.—Government Book Depot and Record Office.						
G.-5.—(2) Pay of Establishment—						
Manager and Assistant (50—200)	2	2	3,180		3,200	2,976
Stock Clerk (50—85)	1	1	600		500	} 945
Daftri (30—45)	1	1	540		540	
Inferior establishment (16—20)	2	2	410		410	417
Leave salary			100		100	151
TOTAL—Voted ...			4,830	4,550	4,750	4,489
G.-5.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances...			570		550	393
TOTAL—Voted ...			570	550	550	393
TOTAL—Government Book Depot and Record Office ... ... Voted ...			5,400	5,100	5,300	4,882
G-6.(a)—Finance Department.						
G.-6.—(1) Pay of Officers—						
Secretary (grade pay + S.P. 250 + 100) ... *Charged* ...	*1*	*1*	*26,200*		*25,000*	*25,365*
Deputy Secretay (S.P. 150) .. *Charged* ...	*1*	*1*	*1,800*		...	...
Assistant Secretary (500—700) ... Voted ...	1	1	7,600		7,600	8,200
Leave salary ... ... Voted ...			2,800		3,300	700
TOTAL ... { *Charged* ...			*28,000*	*26,200*	*25,000*	*25,365*
TOTAL ... { Voted ...			10,400	10,000	10,900	8,900
G.-6.—(2) Pay of Establishment—						
Superintendents and Assistants (70—500) ...	16	16	36,700		34,300	32,480
Stenographer, Clerks and Typists (50—250) ...	13	13	11,560		12,390	8,939
Inferior establishment (16—25)	10	10	2,160		2,140	2,105
Temporary establishment			1,680		2,100	2,019
Leave salary			1,500		1,500	4,597
TOTAL—Voted ...			53,600	49,100	52,430	50,140

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*		Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
G.-6—Finance Department—*contd.*							
G.-6.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary)	*Charged* ...			..		...	2,871
	Voted ...			..		...	252
House-rent and other allowances	*Charged* ...			900		900	900
	Voted ...			4,550		2,300	1,889
TOTAL ...	*Charged* ...			900	900	900	3,771
	Voted ...			4,550	3,300	2,300	2,141
G.-6.—(4) Contingencies—							
Contract contingencies—							
Telephone charges	...			480		210	1,884
Purchase of books and newspapers	...			400		410	
Peons' clothing	...			250		...	
Office expenses and miscellaneous	...			420		250	
Non-contract contingencies—							
Service postage and telegrams ...	...			1,000		1,000	1,129
Reserve Bank charges for communication of daily balances	..			...		...	
TOTAL—Voted	...			2,550	20,000	1,870	3,013
G.-6.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—							
Contributions for passages on account of officers lent by other Governments, Departments, etc.	*Charged* ...			600		600	600
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service...	*Charged* ...			5,500		5,000	5,027
Amount payable to the Central Government on account of entertainment of staff in the Comptroller's Office for the preparation of civil list and work in connection with charitable endowments ...	Voted ...			2,300		2,200	2,388
TOTAL ..	*Charged* ...			6,100	6,200	5,600	5,627
	Voted ..			2,300	2,200	2 200	2,388
TOTAL—Finance Department ...	*Charged* ...			35,000	33,300	31,500	34,763
	Voted ...			73,400	84,600	69,700	66,582
G.-6—(b)-(1) Finance Department (Supply).							
G.-6—(b) (1) Pay of Officers.—							
Director of Civil Supplies and Chief Controller of Prices (S. P. at 20 per cent. of pay)	*Charged* ..	1	1	5,400			
Deputy Chief Controller of Prices and Deputy Secretary to Government (grade pay+S.P. 150) ..	*Charged* ..	1	1	15,800			
Rationing Officer and Deputy Secretary to Government (grade pay+S.P. 150)	*Charged* ..	1	1	14,600			
Enquiry and Enforcement Officer and Deputy Secretary to Government (grade pay+S.P. 150) ..	*Charged* ..	1	1	10,600			
Assistant Rationing Officers (300—520)	Voted ..	2	2	12,500			
Ward Rationing Officers (200—260)	Voted ..	9	9	28,140			
Personal Assistant to the Chief Controller of Prices (200—260+Spl. Pay at 20 per cent. of pay ..	Voted ..	1	1	2,880			
Inspector of Prices (200—260) ..	Voted ..	1	1	2,580			
TOTAL ..	*Charged* ..			46,400	33,700	...	...
	Voted ..			46,100	18,300	...	...

DETAILED ACCOUNT No. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT—*contd.*		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
G.-6—(b) Finance Department (Supply).							
G.-6.—(*b*)—(2) Pay of Establishment—Temporary Establishment—							
Superintendents, Accountants and Assistants (70—500)	..	13		26,040			
Stenographer, Clerks and Typists (25—250)	..	19		11,510			
Assistant Inspectors of Prices (80—95) ..	..	8		7,730			
Shop Inspectors, Chief Inspectors, Inspectors, Chief Inquiry Inspectors, and Inquiry Inspectors of Rationing (80—150)	..	70		74,850			
Head clerks, clerks etc. (25—95) ..	..	151		69,350			
Inferior Establishment (16—25) ..	..	63		13,220			
Leave salary	..			...			
TOTAL—Voted	...			2,02,700	97,300	...	..
G.-6. (*b*)—(3) Allowances, Honoraria, etc.—							
Travelling allowances (fixed) .. *Charged*	..			*1,200*			
Travelling allowances (fixed) .. Voted	...			6,960			
Travelling allowances ordinary .. *Charged*	..			*2,500*			
Travelling allowances ordinary .. Voted	..			...			
House rent and other allowances .. *Charged*	..			*2,400*			
House rent and other allowances .. Voted	..			55,140			
TOTAL .. *Charged*	..			*6,100*	*5,700*	..	..
TOTAL .. Voted	..			62,100	29,700	...	..
G.-6. (*b*)-(4) Contingencies—Contract Contingencies—							
Telephone charges	..			3,000			
Peons clothing	..						
Office expenses and miscellaneous ..	..						
Non-Contract Contingencies—Service postage stamps	..			7,000			
TOTAL—Voted	..			10,000	...	..	..
G.-6 (*b*)—(5) Establishment and other charges payable to or recoverable from other Governments Departments, etc.—							
Contributions for passages on account of officers lent by other Governments, Departments, etc. .. *Charged*	..			*600*			
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service... *Charged*	..			*7,400*			
TOTAL—*Charged*	...			*8,000*	*5,300*	..	..
Total G.-6.—(*b*) Finance Department (Supply), *Charged*	...			*60,500*	*44,700*	..	..
Total G.-6.—(*b*) Finance Department (Supply), Voted	...			3,20,900	1,45,300	..	..
G.-7—Oriental Translator to Government.							
G.-7—(1) Pay of Officers—							
Oriental Translator (300—400) ...	...	1	1	3,740		8,100	8,948
Leave salary	...			360		1,500	...
TOTAL—Voted	...			4,100	9,300	9,600	8,948
G.-7—(2) Pay of Establishment—							
Assistants, Junior Translators and typist (35—300)	...	8	8	14,300		13,940	10,557
Inferior establishment (16—25)	...	3	3	600		610	612
Leave salary	...			300		300	2,496
TOTAL—Voted	...			15,200	11,950	14,850	13,665

DETAILED ACCOUNT NO. 25-G. GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT.—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
G. 7.—Oriental Translator to Government.—*contd,*			Rs.	Rs.	Rs.	Rs.
G.-7—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			1,550		900	737
TOTAL—Voted ...			1,550	1,100	900	737
G.-7—(4) Contingencies—						
Non-contract contingencies—						
Office expenses and miscellaneous			350		350	349
TOTAL—Voted ...			350	350	350	349
TOTAL—Oriental Translator to Government—Voted ...			21,200	22,700	25,700	23,699
G.-8—Director of Information and Labour Commissioner.						
G.-8—(1) Pay of Officers—						
Director of Information, etc. (260—300)	1	1	3,100		3,600	1,713
Leave salary			...		...	472
TOTAL—Voted ...			3,100	300	3,600	2,185
G.-8—(2) Pay of Establishment—						
Assistant and Clerk (50—140)...	2	2	1,630		2,100	1,570
Inferior establishment (16—25)...	1	1	210		220	204
Leave salary			160		200	387
TOTAL—Voted ...			2,000	1,700	2,520	2,161
G.-8—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			600		600	307
House-rent and other allowances			400		220	206
TOTAL—Voted ...			1,000	300	820	513
G.-8—(4) Contingencies—						
Contract Contingencies—						
Telephone charges			...		...	}
Office expenses and miscellaneous			300		160	}
Non-contract contingencies—						} 982
Service postage and telegrams			700		1,000	}
TOTAL—Voted ...			1,000	900	1,160	982
TOTAL—Director of Information, etc.—Voted ...			7,100	3,200	8,100	5,841
G.-9.—Passport Branch.						
G.-9.—(1) Pay of Officers—						
Passport Officer (Special pay—125)...	1	1	1,500		1,500	1,500
Leave Salary			...		..	125
TOTAL—Voted ...			1,500	1,750	1,500	1,625
G.-9.—(2) Pay of Establishment—						
Superintendent (200—300)	1	1	3,230		3,100 }	2,986
Clerks (50—110)	2	2	2,020		1,930 }	1,352
Inferior establishment (16-25)	1	1	200		200	205
Leave salary			100		100	72
TOTAL—Voted ...			5,550	4,720	5,330	4,615
G.-9.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			400		220	213
TOTAL—Voted ...			400	350	220	213

DETAILED ACCOUNT NO. 25-G. GENERAL ADMINISTRATION C.—Secretariat and Headquarters Establishments. G.—CIVIL SECRETARIAT.—*contd.*	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
G.-9.—(4) Contingencies— Non-contract contingencies—						
Service postage and telegrams			200		200	398
Office expenses and miscellaneous			250		250	
TOTAL—Voted ...			450	450	450	398
G.9.—(6) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government ... ... Voted ...			—7,800	—7,570	—7,600	—7,230
TOTAL—Passport Branch ... Voted ...			100	—300	—100	—379
G.-9—Revenue Department.						
G.-10—(1) Pay of Officers—						
Deputy Secretary (grade pay+S. P. 150) *Charged* ...	1	1	*15,200*		...	542
Special Officer ... .. Voted ..			..		...	...
Under Secretary (700—850+S. P. 150) Voted ...		...	..		12,000	7,992
Leave salary .. .. .. Voted ..		..	...		..	1,598
Total ... *Charged* ...			*15,200*	*8,800*	...	542
Total ... Voted ...			..	6,100	12,000	9,590
G.-10—(2) Pay of Establishment—						
Superintendents, Assistants and Stenographer (70—400)	22	22	52,100		50,600	46,698
Clerks, typists, etc. (50—100)	26	26	24,600		23,740	19,648
Inferior establishment (16—25)	18	18	4,200		4,020	3,855
Temporary establishment			1,100		1,280	1,699
Leave salary			2,000		2,000	8,013
Total—Voted ...			84,000	78,100	81,640	79,913
G.-10—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... *Charged* ..			...		...	..
Travelling allowance ... ... Voted ...			3,800		4,000	3,270
House-rent and other allowances ... *Charged* ...			...		...	..
House-rent and other allowances ... Voted ...			7,900		3,360	3,843
Total ... *Charged* ...			...	...	...	..
Total ... Voted ...			11,700	10,800	7,360	7,113
G.-10.—(4) Contingencies— Contract contingencies—						
Purchase and repairs of furniture			300		300	6,879
Repairs of tents			200		200	
Peons' clothing			350		350	
Carriage of tents and records			3,800		3,800	
Office expenses and miscellaneous			900		900	
Rents, rates and taxes			1,000		1,000	
Pay of inferior servants			500		450	
Non-contract contingencies— Electric charges			500		500	5,420
Service postage and telegrams			4,000		3,500	
Conservancy charges			200		200	
Purchase of books and newspapers			100		200	
Telephone charges			1,250		1,100	
Total—Voted ...			13,100	13,200	12,500	12,299
G-10.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc—						
Contributions for passages on account of officers lent by other Governments, Departments, etc. ... ... *Charged*...			*600*	*350*	...	...
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service ... ... *Charged*...			*3,200*	*1,450*	...	*81*
Total—*Charged*...			*3,800*	*1,800*	...	*81*
Total—Revenue Department ... *Charged*...			*19,000*	*10,600*	...	*623*
Total—Revenue Department ... Voted ...			1,08,800	1,08,200	1,13,500	1,08,915

DETAILED ACCOUNT No. 25-H. 25—GENERAL ADMINISTRATION. C.—Secretariat and Headquarters Establishments. H.—PUBLIC SERVICE COMMISSION.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
H.—Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Add.—Share of the cost of Public Service Commission payable to the Bombay Government ... *Charged* ...	*37,000*		*36,000*	*36,270*
Add.—Charges in connection with examinations conducted by the Commission *Charged* ...	*1,000*		*1,500*	*720*
TOTAL—*Charged* ..	*38,000*	*37,000*	*37,500*	*36,990*

DETAILED ACCOUNT No. 25-I GENERAL ADMINISTRATION. I.—LOCAL FUND AUDIT ESTABLISHMENT.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
I.—(1) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Add—Cost on account of Local Fund Audit Establishment payable to the Central Government	30,300		31,400	31,076
Leave contribution for gazetted officers and establishments ...	3,200		3,400	3,266
TOTAL—Voted ...	33,500	34,000	34,800	34,342

DETAILED ACCOUNT No. 25-J. GENERAL ADMINISTRATION. D.—Commissioners. J.—REVENUE COMMISSIONER.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
J.—(1) Pay of Officers—						
Revenue Commissioner (3,500 + S.P. 100) *Charged* ...	*1*	*1*	*37,200*		*41,050*	*40,705*
Assistant Commissioners (300 – 520 + S. P. 100) Voted. ...	2	2	15,500		15,740	15,046
TOTAL ... *Charged* ...			*37,200*	*37,900*	*41,050*	*40,705*
TOTAL ... Voted ...			15,500	15,100	15,740	15,046
J.—(2) Allowances, Honoraria, etc.—						
Travelling allowance Fixed ... *Charged* ...			*2,500*		*2,250*	*2,639* (Fixed and Ordinary)
Travelling allowance Ordinary ... *Charged* ...			*500*		*500*	
Travelling allowance (Ordinary) ... Voted ...			500		500	318
House-rent and other allowances ... Voted ...			1,300		1,260	1,225
TOTAL ... *Charged* ...			*3,000*	*3,200*	*2,750*	*2,639*
TOTAL ... Voted ...			1,800	2,000	1,760	1,543
J.—(3) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from Central Government on account of supervision charges of the Revenue Commissioner for the matches and sugar excise duty work ... ... *Charged* ...			...	*—600*	*—600*	*—518*
Voted ...			...	—100	—100	—117
Contributions for passages on account of Officers lent by other Governments, Departments, etc. ... *Charged* ...			*600*	*600*	*600*	*650*
Contributions payable to the Bombay Government on account of leave salary of Officers of the Indian Civil Service ... *Charged* ...			*6,500*	*6,600*	*7,200*	*6,990*
TOTAL ... *Charged* ...			*7,100*	*6,600*	*7,200*	*7,122*
TOTAL ... Voted ...			...	—100	—100	—117
TOTAL—Revenue Commissioner ... *Charged* ...			*47,300*	*47,700*	*51,000*	*50,466*
TOTAL—Revenue Commissioner ... Voted ...			17,300	17,000	17,400	16,472

DETAILED ACCOUNT No. 25—K GENERAL ADMINISTRATION. E.—District Administration. K—GENERAL ESTABLISHMENTS.		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accou[illegible] 194[illegible]
				Rs	Rs.	Rs.	Rs.
K.-1.—General Establishment ...							
K.-1 – (1) Pay of Officers—							
Collectors and Magistrates (1,000—2,250)	*Charged* ...	6	6	1,10,200		1,06,100	1,11,8[illegible]
	Voted ...	1	1	20,900		15,700	7,80[illegible]
Deputy Commissioner (1,000—2,250 *plus* Spl. Pay 200)	*Charged* ...	1	1	15,200		14,800	15,[illegible]
Assistant Collectors and Magistrates (450—1,350)	*Charged* ...	2+1	4+1	25,600		40,400	27,[illegible]
Deputy Collectors and Magistrates (300—850)	Voted ...	18	15	95,500		76,830	99,1[illegible]
Temporary six Personal Assistants to the Collectors and the Deputy Commissioner, Upper Sind Frontier (pay in the second grade of Deputy Collectors)	.. Voted ...			26,000		...	...
Head Clerks and Chitnises to Collectors (200—260)	Voted ...	7	7	18,800		20,640	20,3[illegible]
Leave salary	*Charged* ...			..		...	32[illegible]
	Voted ..			5,000		5,000	9,4[illegible]
Deduct—Recoveries on account of family allotments of officers	*Charged* ...			...		—1,300	—[illegible]
TOTAL ..	*Charged* ...			1,51,000	1,43,000	1,60,000	1,55,4[illegible]
	Voted ...			1,66,200	1,67,400	1,18,170	1,36,7[illegible]
K.-1.—(2) Pay of Establishment—							
Clerks (25—200)	...	272	265	2,56,000		2,40,000	2,21,6[illegible]
Inferior Establishment (16—25)	...	199	186	44,700		38,000	40,2[illegible]
Temporary Establishment	...			41,000		1,000	3,9[illegible]
Leave Salary	...			12,000		20,000	22,4[illegible]
TOTAL—Voted	...			3,53,700	2,99,000	2,99,000	2,88,3[illegible]
K.-1.—(3) Allowances, Honoraria, etc.—							
Travelling allowance ... *Charged* ...	Fixed ...			22,650		24,000	26,2[illegible]
	Ordinary ...			4,000		4,000	
Travelling allowance ... Voted ...	Fixed ...			34,300		21,630	56,6[illegible]
	Ordinary ...			32,000		31,000	
House-rent and other allowances ...	*Charged* ...			450		500	625
	Voted ...			59,900		31,000	25,358
TOTAL ...	*Charged* ...			27,100	28,500	28,500	26,84[illegible]
	Voted ...			1,26,200	1,01,700	83,630	82,056
K.-1.—(4) Contingencies—							
Contract contingencies	...			...		...	..
Non-contract contingencies—Service postage and telegrams ...	... ...			1,18,000		1,12,000	1,19,650
Pay of inferior servants	..			...		...	40
TOTAL—Voted	...			1,18,000	1,30,000	1,12,000	1,19,690
K.-1.—(6) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—							
Contributions for passages on account of Officers lent by other Governments, Departments, etc.	*Charged* ...			3,600	3,600	4,200	4,007
Contributions payable to the Bombay Government on account of leave salary of officers of the Indian Civil Service...	*Charged* ...			27,100	22,900	29,100	27,4[illegible]
Deduct—Amount recoverable from the Central Government for Passport Work done by District Magistrates in Sind	*Charged* ...			—1,700	—1,700	—1,700	—1,650
	Voted ...			...		...	..
TOTAL	*Charged* ...			29,000	24,800	31,600	29,8[illegible]
	Voted ...			...	..	...	...
TOTAL—General Establishment	*Charged* ...			2,07,100	1,96,300	2,20,100	2,12,081
	Voted ...			7,64,100	6,98,100	6,12,800	6,26,767

DETAILED ACCOUNT No. 25-K GENERAL ADMINISTRATION. E.—District Administration. K-GENERAL ESTABLISHMENTS	Strength. 1944-45	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs	Rs.	Rs.	Rs.
K-2.—TREASURY ESTABLISHMENT						
K.-2.—(1) Pay of Officers—						
Huzur Mukhtiarkars (275—400) ... Voted ...	7	7	26,800		25,700	26,386
Leave salary			2,000		2,000	1,131
TOTAL—Voted ...			28,800	26,700	27,700	27,517
K.-2.—(2) Pay of Establishment— Head Accountants and Clerks, etc. (30—300) ...	188	185	1,71,000		1,60,000	1,46,424
Inferior establishment (16—25)	47	57	10,700		12,100	8,946
Temporary Establishment			1,700		...	3,634
Leave Salary			9,000		16,000	14,516
TOTAL—Voted ...			1,92,400	1,79,000	1,88,100	1,73,520
K.-2.—(3) Allowances, Honoraria, etc.— Travelling allowance (fixed)			100		100	2,627
Travelling allowance (ordinary)			2,000		2,200	
House-rent and other allowances			25,100		13,200	10,346
TOTAL—Voted ...			27,200	23,500	15,500	12,973
K.2.—(4) Contingencies—						
Contract contingencies—						
Purchases and repairs of furniture			1,440		1,200	
Telephones			120		160	
Peons' clothing			380		560	5,928
Lighting and Electricity charges			1,310		1,220	
Office expenses and miscellaneous			3,000		2,360	
Non-contract contingencies—						
Rents, rates and taxes			700		700	11,803
Service postage and telegrams			12,700		12,000	
Pay of inferior servants			4,050		3,800	2,311
TOTAL—Voted ...			23,700	25,000	22,000	20,042
TOTAL—Treasury Establishment ... Voted ...			2,72,100	2,54,200	2,53,300	2,34,052
TOTAL—General Establishments ... Charged ...			*2,07,100*	*1,96,300*	*2,20,100*	*2,12,081*
TOTAL—General Establishments ... Voted			10,36,200	9,52,300	8,66,100	8,60,819
DETAILED ACCOUNT No. 25-L. GENERAL ADMINISTRATION. E.—District Administration. L.—SUB-DIVISIONAL ESTABLISHMENTS.						
L.—(1) Pay of Officers—						
Mukhtiarkars (200—400)	60	60	1,68,600		1,76,400	1,74,835
Leave salary			8,000		8,000	16,916
TOTAL—Voted ...			1,76,600	1,74,000	1,84,400	1,91,751
L.—(2) Pay of Establishment—						
Mahalkaris, Clerks, etc. (30—140)	315	318	2,61,000		2,45,000	2,28,985
Inferior establishment (16—25)	363	361	73,500		68,000	65,047
Temporary establishment			400		...	225
Leave Salary			15,000		30,000	34,346
TOTAL—Voted ...			3,49,900	3,17,000	3,43,000	3,28,603
L.—(3) Allowances, Honoraria, etc—						
Travelling allowance (fixed)			13,600		12,000	71,752
Travelling allowance (ordinary)			62,000		62,000	
House-rent and other allowances			58,700		33,100	24,110
TOTAL—Voted ...			1,34,300	1,27,000	1,07,100	95,862
TOTAL—Sub-Divisional Establishments ... Voted ...			6,60,800	6,18,000	6,34,500	6,16,[illegible]16

DETAILED ACCOUNT No. 25-L.—*contd.* GENERAL ADMINISTRATION. E.—District Administration. M.—*Deduct.*—Establishment charges recoverable from Governments, Departments, etc.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Deduct—Fixed amount transferred to "7.—Land Revenue" (*vide* page 52)			—3,43,000	—3,43,000	—3,43,000	—3,43,000
Fixed amount transferred to "9.—Stamps—Superintendence"—on account of District establishment charges (*vide* page 62)			—2,400	—2,400	—2,400	—2,400
Fixed amount transferred to "27—Administration of Justice, Courts of Law—Civil and Sessions Courts—Process Serving Establishment" on account of establishment charges of Collectors (*vide* page 99)			—12,000	—12,000	—12,000	—12,000
Fixed amount transferred to "27.—Administration of Justice, Courts of Law—Criminal Courts—General Establishment" on account of establishment charges of Collectors (*vide* page 101)			—59,000	—59,000	—59,000	—59,000
Fixed amount transferred to "27.—Administration of Justice, Courts of Law—Criminal Courts—Judicial Establishment" on account of establishment charges of Collectors (*vide* page 101)			—14,500	—14,500	—14,500	—14,500
Amount recoverable from Central Government as agency fees on account of administration of Tobacco excise			—20,000	—20,000	...	...
TOTAL—Voted ...			—4,50,900	—4,50,900	—4,30,900	—4,30,900
DETAILED ACCOUNT No. 25-N. **N.—DISCRETIONARY GRANTS BY HEADS OF PROVINCES, ETC.**						
Discretionary grants by the Governor			15,000	15,000	15,000	14,975
TOTAL—Discretionary grants by Heads of Provinces, etc. ... ... Voted ...			15,000	15,000	15,000	14,975
DETAILED ACCOUNT No. 25-O.						
G.—Miscellaneous.						
O.—EXPENDITURE FROM RURAL RE-CONSTRUCTION GRANTS— ... Voted ...			50,600	50,000	50,000	46,650
DETAILED ACCOUNT No. 25-P.						
G.—Miscellaneous.						
P.—MISCELLANEOUS.						
P-1.—Charges in connection with Village Uplift—						
P-1.—(1) **Pay of Officers—**						
Assistant Director of Rural Reconstration (300—520 + Spl. pay 100)	1	1	6,300	7,050	7,440	7,440
P-1.—(2) **Pay of Establishment—**						
Publicity Officer (150—200)	1	1	2,040		1,920	} 2,670
Clerks (25—55)	2	2	970		1,000	
District Organisers (25—55)	8	8	3,500		3,380	
Assistant Organisers (30)	9	9	3,240		3,240	
Inferior establishment (16—25)	4	4	780		780	258
Temporary establishment			12,320		11,300	15,138
Leave Salary			300		300	53
TOTAL—Voted ...			23,150	21,900	21,920	18,119
P-1.—(3) **Allowances, Honoraria, etc.—**						
Travelling allowance ... ... Fixed ...			5,750		3,840	} 7,743
Travelling allowance ... ... Ordinary ...			3,500		5,720	
House-rent and other allowances			7,100		5,700	3,839
TOTAL—Voted ...			16,350	15,250	15,260	11,582

DETAILED ACCOUNT No. 25-P.—*contd.* GENERAL ADMINISTRATION. G.—Miscellaneous. P.—Miscellaneous.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
P.-1 (4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			1,000		1,000	
Rents, rates and taxes			...		600	
Publicity charges			3,100		3,500	11,610
District Sudhar Committees			9,300		6,380	
TOTAL—Voted ...			13,400	11,800	11,480	11,610
TOTAL—Voted ...			59,200	56,000	56,100	48,751
P.-2 Charges in connection with construction of model villages ... Voted ...			15,000	10,000	15,000	5,200
P.-3 Miscellaneous—Allowances to selected candidates for the I. C. S.—Share payable to the Bombay Government in respect of ... *Charged* ...			*1,500*	*2,600*	*1,200*	*3,820*
TOTAL—Miscellaneous *Charged* ...			*1,500*	*2,600*	*1,200*	*3,820*
TOTAL—Miscellaneous Voted ...			74,200	66,000	71,100	53,951

DETAILED ACCOUNT NO. 25-Q. GENERAL ADMINISTRATION. H.—Charges in England. Q.—Secretary of State for India.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Other items—				
Other charges ... ... *Charged* ...	...		...	...
Total ..	...	...	...	...

DETAILED ACCOUNT No. 25-R. GENERAL ADMINISTRATION. H.—Charges in England. R.—High Commissioner for India.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Salaries and Expenses of the High Commissioner's Department—				
Share of the cost of High Commissioner's establishment debitable to Provincial Governments ... ... Voted ...	20,000		22,000	17,840
Other items—				
Leave salary and Deputation pay ... ... *Charged* ...	...		...	...
Leave salary and Deputation pay Voted ..	...		...	...
Sterling overseas pay ... ... *Charged* ...	*40,800*		*34,300*	*28,161*
Stores for India ... ... Voted ...	...		...	...
Allowances, etc., to selected candidates for the Indian Civil Service ... . *Charged* ...	...		...	...
Allowances, etc., to selected candidates for the Indian Civil Service Voted ...	...		..	...
Family Allotments of pay of officers ... ... *Charged* ...	*16,000*		*17,300*	*16,498*
Family Allotments of pay of officers Voted ...	...		...	..
Other charges— Cost of Publications ... ... Voted ...	...		...	338
Loss or gain by exchange... ... ... *Charged* ...	...		...	77
Loss or gain by exchange Voted ...	...		...	32
TOTAL ... *Charged* ...	*56,800*	*49,100*	*51,600*	*44,736*
TOTAL Voted ...	20,000	20,300	22,000	18,210

27.—ADMINISTRATION OF JUSTICE.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
CHIEF COURT	*Charged* ...	27-A.	*3,07,700*	*3,05,200*	*3,11,500*	*2,99,564*
LAW OFFICERS	*Charged* ...	27-B.	*39,000*	*32,000*	*33,000*	*28,358*
	Voted ...		1,31,900	1,58,000	1,29,800	1,35,404
ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE.	Voted ...	27-C.	1,500	1,400	1,500	1,249
OFFICIAL ASSIGNEE	Voted ...	27-D.	21,000	20,600	20,400	17,857
CIVIL AND SESSIONS COURTS	*Charged* ...	27-E.	*1,06,200*	*71,400*	*1,01,400*	*89,080*
	Voted ...		4,75,000	4,89,000	4,48,200	4,43,624
COURT OF SMALL CAUSES	Voted ...	27-F.	65,000	63,400	61,300	50,796
CRIMINAL COURTS	*Charged* ...	27-G.	...	...	...	*5,124*
	Voted ...		2,00,600	2,43,600	2,11,000	2,16,690
CHARGES IN ENGLAND	*Charged* ...	27-H.	*2,100*	*2,400*	*2,100*	*2,502*
	Voted ...		1,000	2,000	2,000	160
LOSS OR GAIN BY EXCHANGE	*Charged* ...		...	...	...	*4*
	Voted ...		...	...	...	...
For rounding ...	*Charged* ...		...	...	...	...
	Voted ...		...	...	—200	...
	TOTAL ...		13,51,000	13,89,000	13,22,000	12,90,412
TOTAL ...	*Charged* ...		*4,55,000*	*4,11,000*	*4,48,000*	*4,24,632*
	Voted ...		8,96,000	9,78,000	8,74,000	8,65,780

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE A.—Chief Court.		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
				Rs.	Rs.	Rs.	Rs.
A-1.—GENERAL ESTABLISHMENT.							
A-1.—(1) Pay of Officers—							
Chief Judge and Judges (*3,000—3,500*)... and	*Charged* ...	*6*	*6*	*1,67,750*		*1,67,500*	
Registrars (400—1,000 + S. P. 75) ...	Voted ...			900		900	
Leave Salary	*Charged* ...			...		*2,000*	
Total ...	*Charged* ...			*1,67,750*	*1,69,500*	*1,69,500*	*1,65,157*
	Voted ...			900	900	900	848
A-1.—(2) Pay of Establishment—							
Superior Establishment (35—350)		*49*	*46*	*70,300*		*69,600*	
Inferior Establishment (16—25)		*31*	*31*	*7,350*		*7,400*	
Leave salary				*2,000*		*2,000*	
Temporary Establishment				*1,900*		*900*	
Total ...	*Charged* ...			*81,550*	*79,900*	*79,900*	*80,055*
A-1.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (Ordinary)				*1,500*		*1,500*	
House-rent and other allowances				*16,000*		*12,300*	
Total ...	*Charged* ...			*17,500*	*15,800*	*13,800*	*10,638*
Carried over ...	*Charged* ...			*2,66,800*	*2,65,200*	*2,63,200*	*2,55,850*
	Voted ...			900	900	900	848

DETAILED ACCOUNT No. 27-A. ADMINISTRATION OF JUSTICE. A—Chief Court.—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ...			2,66,800	2,65,200	2,63,200	2,55,850
Brought forward ... Voted ...			900	900	900	848
A-1.—(4) Contingencies—						
Contract contingencies—						
Purchase of books and periodicals			1,200		1,500	
Electric charges			1,100		900	
Peons' uniforms			650		500	
Repairs to furniture			400		300	
Other miscellaneous charges			1,650		1,600	
Non-contract contingencies—						
Rents, rates and taxes			14,700		15,600	
Service postage and telegrams			2,200		2,200	
Sind Law Reporter			2,400		2,400	
Pay of inferior servants			400		400	
Other supplies and services—						
Diet and road money to witnesses			4,400		4,400	
Total ... *Charged* ...			29,100	28,400	29,800	27,100
A-1.-(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Government of India on account of special pay of the Registrar of Companies ... ... Voted ...			—900	—900	—900	—848
Add.—Passage contribution on account of officers of the I. C. S. payable to the Bombay Government			600		1,200	
Add.—Leave contribution of officers of the I.C.S. payable to the Bombay Government ...			7,000		13,400	
Total ... *Charged* ...			7,600	7,600	14,600	12,914
Total—General Establishment ...			3,03,500	3,01,200	3,07,600	2,95,864
A-2—PROCESS-SERVING ESTABLISHMENT.						
A-2—(1) Pay of Establishment—						
Superior Establishment (25—75)	6	6	2,900		2,800	
Leave salary			200		200	
Total ... *Charged* ...			3,100	3,000	3,000	2,895
A-2—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances			1,100	1,000	900	
Total ... *Charged* ...			1,100	1,000	900	805
Total—Process Serving Establishment ...			4,200	4,000	3,900	3,700
TOTAL—Chief Court—*Charged* ...			3,07,700	3,05,200	3,11,500	2,99,564

DETAILED ACCOUNT No. 27-B.

27.—ADMINISTRATION OF JUSTICE.
B.—Law Officers.

		Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
B-1.—LAW OFFICERS.							
B.-1—(1) Pay of Officers—							
Advocate-General	*Charged* ...			*36,000*	*20,000*	*12,000*	*12,000*
B.-1—(2) Allowances and Honoraria—							
Fees in Government, Civil and Criminal cases ...	...			...		*18,000*	
Allowances for establishment and other charges ...	..			*3,000*		*3,000*	
TOTAL ...	*Charged* ...			*3,000*	*12,000*	*21,000*	*16,358*
B.-1—(3) Contingencies—							
Other supplies and services (Law charges)	Voted ...			700	3,000	1,200	546
Total B.-1—Law Officers	*Charged* ...			*39,000*	*32,000*	*33,000*	*28,358*
	Voted ..			700	3,000	1,200	546
				Rs.	Rs.	Rs.	Rs.
B-2.—MOFUSSIL ESTABLISHMENT.							
B-2-(1) Pay of Officers—							
Government Pleaders (100—300+S.P. 100)... ...		7	7	15,900		15,900	
Total—Voted ...				15,900	23,000	15,900	18,933
B-2—(2) Pay of Establishment—							
Superior Establishment—(30—80)		7	7	4,650		5,200	
Total—Voted ...				4,650	5,600	5,200	4,950
B-2.—(3) Allowances, Honoraria, etc.—							
Allowance to Public Prosecutor, Sind, for establishment and other charges				1,200		1,200	
Fees in Government, Civil and Criminal cases ...				90,000		86,500	
Travelling allowance				5,000		5,000	
Total—Voted ...				96,200	1,13,000	92,700	96,140
B-2.—(4) Contingencies—							
Law charges				5,050		5,500	
Fees to Pleaders in murder cases				7,000		6,000	
Fees to Pleaders in civil and criminal cases				3,600		3,500	
Legal expenses for the defence of Government servants ...				1,000		2,000	
Total—Voted ...				16,650	15,600	17,000	16,877
B-2.—(5) Establishment and other charges payable to or recoverable from other Governments and Departments—							
Deduct—Contribution on account of work done by Provincial Law Officers on behalf of the Central Government				—1,000	—1,000	—1,000	
Deduct—Amount recoverable from the Military Department on account of special pay of the Public Prosecutor.				—1,200	—1,200	—1,200	
Total—Voted ...				—2,200	—2,200	—2,200	—2,042
TOTAL—B.-2—Mofussil Establishment ... Voted ...				1,31,200	1,55,000	1,28,600	1,34,858
TOTAL—Law Officers ...				1,70,900	1,90,000	1,62,800	1,63,762
Charged ...				*39,000*	*32,000*	*33,000*	*28,358*
Voted ...				1,31,900	1,58,000	1,29,800	1,35,404

DETAILED ACCOUNT No. 27-C. ADMINISTRATION OF JUSTICE. C.—Administrator-General and Official Trustee.	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C.—(1) Pay of Officers—						
Special Pay (50)	1	1	600		600	
Leave Salary			50		100	
Total ... Voted ...			650	700	700	600
C.—(2) Pay of Establishment—						
Superior Establishment (25-55)	1	1	550		500	
Total ... Voted ...			550	400	500	423
C.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			200		200	
Total ... Voted ...			200	200	200	113
C.—(4) Contingencies—						
Non-Contract contingencies—						
Service postage and telegrams			20		20	
Audit fees			60		60	
Other charges			20		20	
Total ... Voted ...			100	100	100	113
Total—Administrator-General and Official Trustee ... ... Voted ...			1,500	1,400	1,500	1,249
DETAILED ACCOUNT No. 27-D. Administration of Justice. D-Official Assignee.						
D.—(1) Pay of Officers—						
Official Assignee and Administrator-General and Official Trustee (600—900).	1	1	9,350		8,700	
Leave salary			800		1,300	
Total—Voted ...			10,150	10,000	10,000	8,350
D.—(2) Pay of Establishment—						
Superior Establishment (25—170)	6	6	6,750		6,600	
Inferior Establishment (16—25)	3	3	650		700	
Leave salary			300		300	
Total—Voted ...			7,700	7,600	7,600	7,154
D.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			1,500	1,700	1,500	1,212
D.—(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams			350		350	
Electric charges			120		120	
Purchase of books and periodicals			40		40	
Audit fees			540		550	
Other charges			180		160	
Peons' uniforms			170		80	
D.—(5) Deficit in the Unclaimed dividend—						
Capital Account of the Official Assignee and Receiver ...			250		...	
Total—Voted ...			1,650	1,300	1,300	1,141
TOTAL—Official Assignee—Voted ...			21,000	20,600	20,400	17,857

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E.—Civil and Sessions Courts.	Strength.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	1944-45.	1943-44.				
			Rs.	Rs.	Rs.	Rs.
E-1.—DISTRICT AND SESSIONS JUDGES						
E-1.—(1) Pay of Officers—						
Civil and Sessions Judges and other officers. (*650—3,000*) ... *Charged* ...	*4*	*4*	*86,900*		*82,300*	
(440—2,250) ... Voted ...	4	4	50,300		50,700	
Total ... *Charged* ...			*86,900*	*52,300*	*82,300*	72,084
Total ... Voted ...			50,300	66,000	50,700	63,262
E-1.—(2) Pay of Establishment—						
Superior Establishment (25—200)	64	51	56,000		46,200	
Inferior Establishment (16—25)	37	35	7,150		7,700	
Temporary Establishment			3,720		3,000	
Leave salary			2,500		2,500	
Total—Voted ...			69,170	70,300	59,400	57,328
E-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... *Charged* ...			*2,400*		*2,700*	
Voted ...			2,400		2,500	
House-rent and other allowances ... Voted ...			9,850		4,800	
Total ... *Charged* ...			*2,400*	*2,700*	*2,700*	2,069
Total ... Voted ...			12,250	11,400	7,300	6,098
E-1.—(4) Contingencies—						
Contract contingencies—						
Petty supplies			1,200		1,000	
Electric charges			3,500		3,500	
Purchase of books			3,000		3,000	
Purchase and repairs of furniture			650		500	
Peons' uniforms and belts			650		500	
Non-contract contingencies—						
Service postage and telegrams			12,800		12,800	
Pay of inferior servants			5,000		4,000	
Rents, rates and taxes			2,680		2,400	
Other supplies and services—						
Diet and road money to witnesses...			32,000		32,000	
Total—Voted ...			61,480	62,600	59,700	59,865
Carried over *Charged* ...			*89,500*	*55,000*	*85,000*	*74,153*
Carried over Voted ...			1,93,200	2,10,300	1,77,100	1,86,553

DETAILED ACCOUNT No. 27-E. ADMINISTRATION OF JUSTICE. E.—Civil and Sessions Courts—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ...			89,300	55,000	85,000	74,153
Brought forward ... Voted ...			1,93,200	2,10,300	1,77,100	1,86,553
E-1.—(5) Establishment and other charges payable to or recoverable from other Government Departments etc.—						
Add,—Contribution on account of proportionate cost of judicial training of I.C.S. Officers payable to the Bombay Government ... *Charged* ...			3,000		3,000	
Add.—Leave contribution on account of officers of the I.C.S. and officers holding listed posts payable to the Bombay Government ... *Charged* ...			13,300		12,800	
Voted ..			...		...	
Add.—Passage contribution payable to the Bombay Government ... *Charged* ...			600		600	
Total ... *Charged* ...			16,900	16,400	16,400	14,927
Total ... Voted ...			...	...	...	...
TOTAL ...			2,99,400	2,81,700	2,78,500	2,75,633
TOTAL ... *Charged* ...			1,06,200	71,400	1,01,400	89,080
TOTAL ... Voted ...			1,93,200	2,10,300	1,77,100	1,86,553
E-2—SUBORDINATE JUDGES.						
E-2.—(1) Pay of Officers—						
Sub-Judges (250—650)	19	19	88,800		78,600	
Leave salary			1,500		3,000	
Total—Voted ...			90,300	81,600	81,600	78,836
E-2.—(2) Pay of Establishment—						
Superior Establishment (25—140)	132	128	80,290		93,800	
Inferior Establishment (16—25)	62	59	12,310		11,400	
Temporary Establishment			1,300		...	
Leave salary			4,100		4,500	
Total—Voted ...			98,000	1,06,200	1,09,700	1,01,923
E-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,600		1,600	
House-rent and other allowances			14,900		7,200	
Total—Voted ...			16,500	16,500	8,800	7,362
TOTAL—Voted ...			2,04,800	2,04,300	2,00,100	1,88,121
E-3—PROCESS-SERVING ESTABLISHMENT.						
E-3.—(1) Pay of Establishment—						
Superior Establishment (20—40)	148	148	45,400		45,000	
Leave salary			2,500		2,500	
Temporary Establishment			...		...	
Total—Voted ...			47,900	45,000	47,500	44,875
E-3.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			4,500		2,600	
Other allowances			12,600		8,900	
TOTAL—Voted ...			17,100	17,400	11,500	12,075
E-3.—(3) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—						
Add—Fixed amount transferred from "25.—General Administration" (page 92)			12,000	12,000	12,000	12,000
TOTAL—Voted ...			77,000	74,400	71,000	68,950
Total—Civil and Sessions Courts ...			5,81,200	5,60,400	5,49,600	5,32,705
Charged ...			1,06,200	71,400	1,01,400	89,080
Voted ...			4,75,000	4,89,000	4,48,200	4,43,624

DETAILED ACCOUNT No. 27-F. ADMINISTRATION OF JUSTICE. F.—Court of Small Causes.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
F.—(1) Pay of Officers—						
Judges and other Officers (150—1,500)	3	3	30,200		29,300	
TOTAL—Voted ...			30,200	29,300	29,300	20,064
F.—(2) Pay of Establishment—						
Superior Establishment (25—140)	19	19	15,910			
Process-serving establishment (24—50)	10	10	4,190		16,300	
Inferior Establishment (16—25)	6	6	1,300		4,100	
Temporary Establishment			200		1,300	
Leave salary			400		400	
TOTAL—Voted ...			22,000	22,100	22,100	21,640
F.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			7,250		4,800	
TOTAL—Voted ...			7,250	6,700	4,800	4,328
F.—(4) Contingencies—						
Contract contingencies—						
Purchase and repair of furniture			140		170	
Electric charges			360		280	
Peons' uniforms			100		70	
Purchase of books...			50		80	
Other charges			100		100	
Non-contract contingencies—						
Rents, rates and taxes			2,450		2,120	
Service postage and telegrams			1,000		1,000	
Other miscellaneous charges			150		160	
Pay of inferior servants			1,200		1,120	
TOTAL—Voted ...			5,550	5,300	5,100	4,764
TOTAL—Voted ...			65,000	63,400	61,300	50,796

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G.—Criminal Courts.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
G-1.—GENERAL ESTABLISHMENT.						
G.-1.—(1) Pay of Officers—						
Resident and City Magistrates (200—1,000) ...Voted ...	14	14	62,620		63,500	
Leave salary			2,730		6,300	
Carried over Total— *Charged*...			...	...	...	3,743
Carried over Total— Voted ...			65,350	87,800	69,800	73,849

DETAILED ACCOUNT No. 27-G. ADMINISTRATION OF JUSTICE. G.—Criminal Courts—contd.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 19
	Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ...	...	...	..	*3,743*
Brought forward ... Voted ...	65,350	87,800	69,800	73,849
G-1.—(2) **Pay of Establishment—***	3,840	14,200	6,000	9,454
G-1.—(3) **Allowances, Honoraria, etc.**—				
Travelling allowance (fixed)	900		900	
Travelling allowance (ordinary)	1,390		1,200	
House-rent and other allowances	2,220		3,300	
Total— *Charged* ...	...	...	...	*528*
Total— Voted ...	4,510	9,600	5,400	8,069
G-1.—(4) **Contingencies**—				
Contract contingencies—				
Purchase and repairs of furniture	900		650	
Purchase of books and periodicals	800		750	
Peons' uniforms and belts	200		200	
Carriage of records and tents	700		700	
Telephone charges	900		600	
Electric charges ... ... }	1,500		200	
Other office expenses ... ... }			1,100	
Non-contract contingencies—				
Rents, rates and taxes	2,000		2,000	
Pay of inferior servants	3,000		2,700	
Fees to Examiners of questioned documents	400		400	
Service postage and telegrams	6,000		6,000	
Other supplies and services—				
Diet and road money to witnesses	37,000		41,000	
Total—Voted ...	53,400	58,500	56,300	51,818
G-1.—(5) **Establishment and other charges payable to or recoverable from other Governments, Departments, etc.**—				
Add—Contributions payable to Bombay Government on account of I.C.S. Officers. *Charged* ..	...	...	...	*853*
Add—Fixed amount transferred from "25—General Administration—General Establishment" (page 92) ... Voted ...	59,000	59,000	59,000	59,000
TOTAL—Voted ... *Charged* ...	...	...	...	*5,124*
TOTAL—Voted ... Voted ...	1,86,100	2,29,100	1,96,500	2,02,190
G-2.—JUDICIAL ESTABLISHMENT.				
G-2.—(1) **Establishment and other charges payable to or recoverable from other Governments, Departments, etc.**—				
Add—Fixed amount transferred from "25.—General Administration—Charges of Administration" on account of Establishment charges of Collectors (page 92)	14,500	14,500	14,500	14,500
TOTAL—G.—Criminal Courts ... *Charged* ...	...		...	*5,124*
TOTAL—G.—Criminal Courts ... Voted ...	2,00,600	2,43,600	2,11,000	2,16,690

DETAILED ACCOUNT No. 27-H. ADMINISTRATION OF JUSTICE. H.—CHARGES IN ENGLAND.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 19
A.—Secretary of State for India.				
Law Charges—				
Provision for possible expenditure in connection with criminal appeal cases ... ... Voted ...	1,000	2,000	2,000	160
B.—High Commissioner for India.				
Sterling overseas pay ... ... *Charged* ...	*2,100*	*2,400*	*2,100*	*2,502*
TOTAL ... *Charged* ...	*2,100*	*2,400*	*2,100*	*2,502*
TOTAL ... Voted ...	1,000	2,000	2,000	160

*A sum of Rs. 59,000 shown in the Budget Estimate for 1943-44 under this primary unit is now shown under the primary unit Establishment and other charges payable to or recoverable from other Governments, Departments, etc.

L (IV) 1293—26

28.—JAILS AND CONVICT SETTLEMENTS.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
JAILS	Voted ...	28-A	17,98,200	18,37,500	13,37,300	14,99,830
JAIL MANUFACTURES	Voted ...	28-B	69,000	63,500	63,500	56,608
CHARGES ON ACCOUNT OF PERSONS DETAINED OR CONFINED IN JAILS OUTSIDE THE PROVINCE	Voted ...	28-C	47,800	1,26,000	1,35,300	15,747
CHARGES IN ENGLAND...	Voted ...	28-D	4,000	4,000.	4,000	4,000
LOSS OR GAIN BY EXCHANGE	Voted ...		...	...	...	8
For rounding ...	Voted ...		...	...	—100	...
TOTAL ...			19,19,000	20,31,000	15,40,000	15,76,193

DETAILED ACCOUNT No. 28-A.

JAILS AND CONVICT SETTLEMENTS

A.—Jails.

SUMMARY.

A-1-SUPERINTENDENCE	Voted ...	29,900	29,000	29,300	27,058
A-2-CENTRAL JAILS	Voted ...	7,61,100	8,56,800	5,22,800	6,75,106
A-3-DISTRICT JAILS	Voted ...	7,30,200	7,06,100	5,70,300	4,51,558
A-4-LOCK-UPS	Voted ...	34,000	43,700	19,700	35,476
A-5-CONVICT CAMPS	Voted ...	*	*	*	1,45,675
A-6-CONCENTRATION CAMP	Voted ...	45,800	1,85,200	1,79,200	1,51,011
A-7-CRIMINAL TRIBES SETTLEMENTS	Voted ...	1,98,200	16,700	16,000	13,946
TOTAL ...		17,98,200	18,37,500	13,37,300	14,99,830

*Included in District Jails.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A—Jails—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
DETAILS.			Rs.	Rs.	Rs.	Rs.
A-1.—SUPERINTENDENCE.						
A—1-(1) Pay of Officers—						
Inspector-General of Prisons (900 + S. P. of Rs. 200) ...	1	1	13,200	13,200	13,200	13,200
A-1—(2) Pay of Establishment—						
Superintendent and Clerks (30—260)	7	7	7,400		7,100	
Inferior Establishment (16—25)	3	3	700		700	
Temporary Establishment			600		1,000	
Leave salary			400		400	
TOTAL—Voted ...			9,100	7,600	9,200	7,025
A-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... Voted ...			1,200		1,200	
House-rent and other allowances ... Voted ...			2,000		1,800	
TOTAL ... Voted ...			3,200	3,000	3,000	2,263
A-1.—(4) Contingencies—						
Non-contract contingencies—						
Rents, Rates and Taxes			170		200	
Service Postage and Telegrams			1,300		900	
Commission charges on Railway warrants ...			1,400		1,400	
Other office expenses			830		700	
Purchase of dead stock			100		100	
TOTAL—Voted ...			3,800	4,600	3,300	3,844
A-1.—(5) GRANTS-IN-AID, CONTRIBUTIONS, ETC.						
A-1.—(5) (*i*) Grant-in-aid to Sports Clubs for members of the Jail Department ... ... Voted ...			200		200	
(*ii*) Subsistence allowance to poor released prisoners.. Voted ...			200		200	
TOTAL A-1.—(5) ... Voted ...			400	400	400	315
A-1.—(6) Establishment and other Charges payable to or recoverable from other Governments and Departments—						
Add—Share of pay and allowances of the Director of Health Services and Inspector-General of Prisons, and of inferior servants and of telephone charges transferred from "39—Public Health" (page 137). ... Voted ..			200	200	200	411
TOTAL—A-1.—Superintendence ...			29,900	29,000	29,300	27,058

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Strength. 1944-45	1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-2.—CENTRAL JAILS.						
A.-2—(1) Pay of Officers—						
Superintendents and Medical Officers (200—1,100)... ... TOTAL—Voted ...	4	4	26,200	27,400	25,600	24,642
A.-2—(2) Pay of Establishment—						
Jailors (100—290)	6	6	13,400		13,000	
Clerks, teachers and other technical establishment (30—130)	29	28	18,900		17,900	
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (21—65)	224	224	63,800		63,700	
Sind Subordinate Medical Service Officers and Compounders (25—170)	6	6	5,300		5,500	
Temporary Establishment			...		600	
Leave salary			4,100		4,800	
TOTAL—Voted ...			1,05,500	1,35,100	1,05,500	1,05,294
A.-2—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			600		...	
Travelling allowance ... ... Ordinary ...			2,000		1,800	
House-rent and other allowances			34,800		27,700	
TOTAL—Voted ...			37,400	45,500	29,500	29,062
A.-2—(4) Contingencies—						
Dietary charges			3,94,000		2,28,700	
Hospital charges			36,000		16,000	
Clothing and bedding of prisoners			60,000		42,000	
Sanitation charges			40,000		31,700	
Charges for moving prisoners			9,500		4,500	
Miscellaneous services and supplies			39,000		29,300	
Contingent charges			8,000		5,700	
Extraordinary charges for live-stock and tools and plant			4,500		4,300	
TOTAL—Voted ...			5,91,000	6,48,800	3,62,200	5,16,108
TOTAL—A (2) Central Jails—Voted ...			7,60,100	8,56,800	5,22,800	6,75,106

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-3.—DISTRICT JAILS.			Rs.	Rs.	Rs.	Rs.
A.-3—(1) Pay of Officers—						
Superintendent and Medical Officers (Rs. 170—660) and special pay (50) ... TOTAL—Voted ...	3	2	20,400	18,500	18,700	12,264
A.-3—(2) Pay of Establishment—						
Jailors (42—200)	9	8	11,700		10,700	
Clerks, teachers and other technical establishment (30—130).	22	10	12,100		7,300	
Subedars, Jamadars, Havildars, Naiks, Sepoys and Matrons (21—65)	178	210	49,100		57,100	
Sind Subordinate Medical Service Officers and Compounders(25—200)	5	5	6,300		6,500	
Temporary Establishment			36,500		31,400	
Leave salary			3,900		3,800	
TOTAL—Voted ...			1,19,600	1,08,500	1,16,800	51,649
A.-3—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			1,700		1,700	
Travelling allowance ... ... Ordinary ...			2,900		2,700	
House-rent and other allowances			51,000		43,000	
TOTAL—Voted ...			55,600	49,100	47,400	21,680
A.-3—(4) Contingencies.—						
Dietary charges			3,82,600		2,55,900	
Hospital charges			16,200		12,500	
Clothing and bedding of prisoners			41,900		31,500	
Sanitation charges			26,400		23,000	
Charges for moving prisoners			15,900		15,200	
Miscellaneous services and supplies			33,600		30,200	
Contingent charges			9,900		12,300	
Extraordinary charges for live-stock and tools and plant			8,100		6,800	
TOTAL—Voted ...			5,34,600	5,30,000	3,87,400	3,65,965
TOTAL—A-(3) District Jails—Voted ...			7,30,200	7,06,100	5,70,300	4,51,558
A-4—LOCK-UPS.						
A.-4—(1) Contingencies—						
Dietary charges			22,200		10,800	
Clothing and bedding of prisoners			800		400	
Sanitation charges			100		...	
Charges for moving prisoners			10,300		8,000	
Miscellaneous supplies and services			300		200	
Contingent charges			100		100	
Extraordinary charges for live-stock and tools and plant			200		200	
TOTAL—Lock-Ups—Voted ...			34,000	43,700	19,700	35,476

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A—Jails—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-5.—CONVICT CAMPS.			Rs.		Rs.	Rs.
A.-5—(1) Pay of Officers— Superintendent (350—600) and Medical Officer's Special pay (50)			*		*	4,948
A.-5—(2) Pay of Establishment— Jailors (100—290)						
Clerks (30—100)						
Subedars, Jamadars, Havildars, Naiks, Sepoys, etc. (21—55)						
Sind Subordinate Medical Service Officers and Compounders (25—200)						
Temporary Establishment						
Leave salary						
TOTAL—Voted ...			*	*	*	44,014
A.-5—(3) Allowances, Honoraria, etc.—						
Travelling allowances ... ... Fixed ...						
Travelling allowances ... ... Ordinary ...						
Houe-rent and other allowances						
TOTAL—Voted ...			*	*	*	15,730
A.-5—(4) Contingencies— Dietary charges						
Hospital charges						
Clothing and bedding of prisoners						
Sanitation charges						
Charges for moving prisoners						
Miscellaneous services and supplies						
Contingent charges						
Extraordinary charges for live-stock and tools and plant						
TOTAL—Voted ...			*	*	*	80,983
TOTAL—A-5—Convict Camps—Voted ...			*	*	*	1,45,675
A-6—CONCENTRATION CAMP.						
A-6—(1) Pay of Officers.— Special pay to Officers (200 and 50)			1,200	5,200	3,000	1,676
A-6—(2) Pay of Establishment— Jailors (42—75)		1			800	
Clerks (25—95)					1,700	
Subedars, Jamadars, Havildars, Naiks, Sepoys (21—27)		25			6,600	
Sind Sub-ordinate Medical Service Officers and Compounders (20—170)		2			1,200	
Temporary establishment			2,600			
TOTAL—Voted ...			2,600	10,200	10,300	7,619
A-6—(3) Allowances, Honoraria, etc.— Travelling allowance (ordinary)			100		300	
House-rent and other allowances			1,100		3,000	
TOTAL—Voted ...			1,200	7,300	3,300	2,534
A-6—(4) Contingencies—						
Dietary charges			36,000		1,44,000	
Hospital charges			1,400		5,600	
Clothing and bedding of prisoners			...		...	
Sanitation charges			650		2,500	
Charges for moving prisoners			100		500	
Miscellaneous services and supplies			2,150		8,400	
Contingent charges			300		1,000	
Extraordinary charges for live-stock and tools and plant			200		600	
TOTAL—Voted ...			40,800	1,62,560	1,62,600	1,39,182
TOTAL—A-(6)—Concentration Camp—Voted ...			45,800	85,200	1,79,200	1,51,011

* Included under District Jails.

DETAILED ACCOUNT No. 28-A. JAILS AND CONVICT SETTLEMENTS. A.—Jails—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-7.—CRIMINAL TRIBES SETTLEMENTS.			Rs.	Rs.	Rs.	Rs.
(1) Settlements, **Reformatory School**, etc.—						
A-7.—(1) Pay of Officers—						
Criminal Tribes Settlement Officer (300—520+ S. P. 75) ... ... Voted ...	1	1	5,200	3,400	3,400	3,332
A-7.—(2) Pay of Establishment—						
Superintendent and Managers (Rs. 80—180) ...	5		6,480			
Clerks, Teachers and other Technical staff (Rs. 25—95)	17		9,040		6,700	
Medical establishment (spl. pay Rs. 15 per mensem).	5		870			
Guarding establishment (Rs. 19—35) ...	56		14,220			
Inferior establishment (Rs. 16—20)	9		1,690			
Leave salary			300		300	
Total—Voted ...			32,600	6,800	7,000	6,429
A-(7).—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			5,000		100	
Travelling allowance (Ordinary)			1,200		1,200	
House-rent and other allowances			9,200		1,000	
Total—Voted ...			15,400	2,100	2,300	1,237
A-(7).—(4) Contingencies—						
Non-contract contingencies—						
Service postage and telegrams...			200		150	
Purchase of books and periodicals			20		30	
Conservancy charges			280		300	
Purchase of deadstock			5,030		20	
Carriage of records, etc.			60		60	
Lighting charges			100		100	
Pay of inferior servants			500		400	
Uniforms and belts			950		150	
Telephone charges			260		220	
Other charges			16,200		170	
Rents, rates and taxes			2,000		1,600	
Dietary charges of Hur boys			9,600		...	
Special charges—						
Scholarships to Settlers' boys			100		100	
Other Supplies and Services—						
Arms and Ammunition			3,600		...	
Purchase of uniforms			4,800		...	
Purchase of horses			3,200		...	
Total—Voted ...			46,900	4,400	3,300	2,948
Total—Settlements, etc. ..			1,00,100	16,700	16,000	13,946
(2) Lorhas.—						
Pay of establishment—						
Non-Gazetted establishment (Rs. 50 per mensem) ...		10	6,000		...	
Constabulary (Rs. 20—28)		140	35,500		...	
			41,500	...	...	...
Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			12,000		...	
House rent and other allowances			16,800		...	
			28,800	...	..	...
Contingencies.—Non-contract contingences—						
Clothing charges			2,400		...	
Other Supplies and Services—						
Arms and Ammunition			6,800		...	
Purchase of uniforms			9,000		..	
Purchase of horses			9,600		...	
			27,800	..	...	...
Total—Lorhas ..			98,100	..	...	...
TOTAL—Settlements of Criminal Tribes—Voted ...			1,98,200	16,700	16,000	13,946

DETAILED ACCOUNT No. 28-B. JAILS AND CONVICT SETTLEMENTS. B.—Jail Manufactures.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B-1.—CENTRAL JAILS—				
B-1.—(1) Contingencies—Supplies and Services... ...	1,20,000	1,18,300	1,14,300	1,14,330
B-2.—DISTRICT JAILS—				
B-2.—(1) Contingencies—Supplies and Services	30,000	43,900	29,200	34,747
B-3.—CONVICT CAMPS—				
B-3.—(1) Contingencies—Supplies and Services	*	*	*	2,585
TOTAL—Voted ...	1,50,000	1,62,200	1,43,500	1,51,662
Deduct—Amount transferred to "Jails"	—81,000	—98,700	—80,000	—95,054
TOTAL—Voted ...	69,000	63,500	63,500	56,608

DETAILED ACCOUNT No. 28-C. JAILS AND CONVICT SETTLEMENTS.				
C.—Charges on account of persons detained or confined in jails outside the Province.				
Contribution to the Bombay and other Governments for detention of Sindhi prisoners	37,500		1,25,000	15,747
Contribution to the Bombay and other Governments for Sindhi boys kept at Borstal Schools	10,000		10,000	...
Contribution to the Bombay Government for detention of Hurs at Criminal Tribes Settlements, Bombay	300		300	...
Total—Voted ...	47,800	1,26,000	1,35,300	15,747

DETAILED ACCOUNT No. 28-D. JAILS AND CONVICT SETTLEMENTS. D.—Charges in England.				
HIGH COMMISSIONER FOR INDIA.				
Sterling overseas pay ... ... Voted ...	4,000	4,000	4,000	4,000
Other charges ... ... Voted ...	..		...	...
TOTAL ... Voted ...	4,000	4,000	4,000	4,000

* Included in the figures of District Jails.

29.—POLICE.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE	*Charged* ...	29-A	*86,200*	*73,600*	*62,400*	*59,522*
	Voted ...		68,300	65,000	49,900	57,441
DISTRICT EXECUTIVE FORCE ...	*Charged* ...	29-B	*2,44,300*	*2,88,500*	*2,35,700*	*1,84,973*
	Voted ...		71,55,500	70,09,400	60,22,800	52,77,865
Police Training Schools	*Charged* ..	29-C	...	...	*16,300*	...
	Voted ...		83,600	85,600	92,900	19,480
VILLAGE POLICE	Voted ...	29-D	86,000	77,100	69,400	61,244
RAILWAY POLICE	*Charged* ...	29-E	*14,000*	*13,000*	*17,300*	*6,032*
	Voted ...		2,23,600	2,90,000	2,03,400	2,85,298
CRIMINAL INVESTIGATION DEPARTMENT	*Charged* ...	29-F	*17,500*	*17,900*	*17,000*	*17,067*
	Voted ...		2,38,000	2,18,900	1,67,100	1,70,848
CHARGES IN ENGLAND	*Charged* ...	29-G	*49,000*	*41,000*	*62,800*	*35,447*
	Voted ...		...	...	..	27
Deduct—RECOVERY FROM GOVERNMENT OF INDIA ON 80% BASIS AS A RESULT OF NEW FINANCIAL ARRANGEMENT OF 1942.	*Charged* ...		*—1,27,000*	*—1,28,000*	*—1,33,000*	*—56,250*
	Voted ...		—23,74,000	—18,60,000	—16,03,000	—14,26,650
LOSS OR GAIN BY EXCHANGE ...	*Charged* ...		...	...	...	*61*
	Voted ...		...	...	..	...
For rounding ...	*Charged* ...		...	...	*—500*	...
	Voted ...		...	...	+500	...
TOTAL ...			57,65,000	61,92,000	52,81,000	46,92,405
	Charged ...		*2,84,000*	*3,06,000*	*2,78,000*	*2,46,852*
	Voted ...		54,81,000	58,86,000	50,03,000	44,45,553

DETAILED ACCOUNT No. 29-A.

POLICE.

A.—Superintendence.

OFFICE OF THE INSPECTOR-GENERAL.		Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—(1) Pay of Officers—							
Inspector-General (1,950—2,150+200 Special pay)	*Charged* ...	*1*	*1*	*28,200*		*28,200*	*29,382*
Deputy Inspector-General (650—1,450 +200 Special pay)	*Charged* ...	*2*	*1*	*38,100*		*19,800*	*17,113*
Personal Assistant (200—800) ...	Voted ...	*1*	1	5,400		4,600	5,601
Total ...	*Charged* ..			*66,300*	*55,500*	*48,000*	*46,495*
	Voted ...			5,400	7,000	4,600	5,601
A.—(2) Pay of Establishment—							
Clerical establishment (25—260)		17	14	20,550		18,330	18,304
Inferior establishment (16—25)		7	6	1,500		1,350	1,199
Temporary establishment				8,250		2,770	3,085
Leave salary				3,700		3,000	4,314
Total—Voted ...				34,000	28,400	25,450	26,902

DETAILED ACCOUNT No. 29-A. POLICE. A.—Superintendence.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
OFFICE OF THE INSPECTOR-GENERAL—*concld.*						
A.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ... *Charged* ...		...	4,000	...	3,000	2,408
Voted ...		...	1,900		1,360	648
House-rent and other allowances ... *Charged* ...		...	900		850	396
Voted ...		...	7,400		3,860	4,270
... Total ... *Charged* ...		...	4,900	5,550	3,850	2,804
Voted ...		...	9,300	9,000	5,220	4,918
A.—(4) Contingencies—						
Contract Contingencies—						
Petty supplies		...	1,150	...	550	
Purchase of books and periodicals			300		70	
Purchase of and repairs to furniture			800		120	4,142
Carriage of records			1,300		1,170	
Other charges			100		110	
Non-Contract Contingencies—						
Rents, rates and taxes			3,700	...	1,800	
Service postage and telegrams			3,400		2,000	
Telephone charges			2,300		1,660	
Pay of inferior servants			400		250	15,878
Jang ki khabren leaflet			900		900	
Commission charges for reimbursing warrants and credit notes.			5,100		6,000	
Other charges			150		...	...
... Total—Voted ...			19,600	20,600	14,630	20,020
A.—(5) Establishment and other charges payable to or recoverable from other Governments Departments etc.—						
Add—Contribution for passage of Officers of the Indian Police payable to the Bombay Government			*1,800*	*1,450*	*1,200*	
Add—Leave contribution, etc., on account of the Indian Police Officers payable to the Bombay Government			*13,200*	*11,100*	*9,350*	
Total—*Charged* ...			*15,000*	*12,550*	*10,550*	*10,223*
TOTAL ...			1,54,500	1,38,600	1,12,300	1,16,962
Charged ...			*86,200*	*73,600*	*62,400*	*59,522*
Voted ...			68,300	65,000	49,900	57,441

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
SUMMARY. **B.-1-District Police.**				
B.-1-(*a*) Police proper .. .. *Charged* ...	*1,53,000*	*1,75,000*	*1,86,500*	*1,78,478*
Voted ...	59,83,200	57,53,000	51,73,600	52,26,522
B.-1.-(*b*) Sind Police Rifles .. .. *Charged* ...	*77,300*	*1,06,500*	*43,000*	*
Voted ...	10,51,400	11,57,800	7,55,000	*
B.-1.-(*c*) Land Conveyance Licensing Department. *Charged* ...	*14,000*	*7,000*	*6,200*	*6,495*
Voted ...	9,800	12,500	9,900	9,372
B.-1.-(*d*) Hospital Charges .. ... Voted ...	17,000	...	..	...
Total ...	73,05,700	72,11,800	61,74,200	54,20,867
Charged ...	*2,44,300*	*2,88,500*	*2,35,700*	*1,84,973*
Voted ..	70,61,400	69,23,300	59,38,500	52,35,894
Carried over ... *Charged* ...	*2,44,300*	*2,88,500*	*2,35,700*	*1,84,973*
Voted ...	70,61,400	69,23,300	59,38,500	52,35,894

*The figures have been included under "B-1 (*a*) Police proper'.

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*		Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
Brought forward	*Charged* ...			*2,44,300*	*2,88,500*	*2,35,700*	*1,84,973*
	Voted ...			70,61,400	69,23,300	59,38,500	52,35,894
SUMMARY—*conld.*							
B-2.—OTHER POLICE.							
B-2.—(*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS	Voted ..			...	—100	+270	—2,337
B-2.—(*b*) ADDITIONAL POLICE ESTABLISHMENT ...	Voted ..			...	..	...	860
B-2.—(*c*) HARBOUR POLICE	Voted ...			94,100	86,200	84,030	73,562
B-2.—(*d*) ESTABLISHMENT UNDER THE REGISTRATION OF FOREIGNERS ACT	Voted ...			...	..	...	—854
B-2.—(*e*) WAR ESTABLISHMENT	Voted ...			...	..	...	—29,260
Total ...	Voted ...			94,100	86,100	84,300	41,971
	TOTAL ...			73,99,800	72,97,900	62,58,500	54,62,838
TOTAL ...	*Charged* ...			*2,44,300*	*2,88,500*	*2,35,700*	*1,84,973*
	Voted ...			71,55,500	70,09,400	60,22,800	52,77,865
DETAILS.							
B-1.—DISTRICT POLICE.							
B.1.-(a) POLICE PROPER.							
B-1.—(*a*) (1) Pay of Officers—							
Superintendents and Assistant Superintendents (350—1,450)	*Charged* ...	*11*	*11*	*1,07,000*	...	*1,21,200*	*1,14,028*
	Voted ...			...	..	...	23,009
Deputy Superintendents and Inspectors (180—800)	Voted ...	43	44	1,44,700		1,58,200	1,64,205
Temporary Superintendents, Deputy Superintendents and Inspectors ..	Voted ...	3	2	15,700	...	7,600	..
Officers under training	Voted ...	1	3	2,400	...	7,200	2,538
Leave salary	Voted ..		..	...	...	...	1,245
Deduct—Officer's family allotment ...	*Charged* ..			...		...	*—2,482*
Probable savings	*Charged* ..		..	...	...	...	..
	TOTAL ...			2,69,800	3,19,000	2,94,200	3,02,543
	Charged ...			*1,07,000*	*1,23,000*	*1,21,200*	*1,11,546*
	Voted ...		..	1,62,800	1,96,000	1,73,000	1,90,997
B-1.—(*a*) (2) Pay of Establishment—							
POLICE FORCE.							
Non-gazetted executive officers (75—200) ...	...	238	241	3,21,800		3,27,300	2,48,893
Constabulary (20—50)	...	5,684	5,635	16,72,400	...	16,82,600	14,85,043
MOUNTED POLICE.							
Constabulary (20—50)	...	2,046	2,033	6,77,800		6,74,400	4,95,828
CAMEL LEVY.							
Constabulary (20—50)	...	61	61	19,900		19,900	24,465
OFFICE ESTABLISHMENT.							
Clerical establishment (25—300) ...	...	128	128	1,15,000	...	1,16,000	1,06,864
Inferior establishment (16—32)	...	61	61	12,300	...	12,300	12,255
Leave salary	...		..	...		3,900	22,588
TEMPORARY ESTABLISHMENT.							
Non-gazetted Executive officers ..	...	2	2	2,000	...	1,800	
Constabulary	..	1,118	261	2,92,200		91,350	
Clerical establishment	...	34	39	7,400		7,400	1,93,599
Inferior establishment	...	1	...	200		...	
Probable savings	...			—88,000		—85,000	
Total—Voted ...				30,33,000	27,65,000	28,51,950	25,89,535

NOTE.—Provision for Sub-Inspectors, Sergeants and Prosecutors below the efficiency bar has been made under the detailed head "Non-Gazetted Executive Officers" and that for Jamadars, Head Constables and Constables under "Constabulary".

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B.-1.—DISTRICT POLICE—*contd.* B.-1-(*a*) Police Proper—*contd.*		Rs.	Rs.	Rs.	Rs.
B.-1—(a) (3) Allowances, Honoraria, etc.					
Travelling allowance—*Charged*	Fixed ...	*1,900*		*3,450*	
	Ordinary ...	*15,300*		*16,900*	*18,773*
Travelling allowance—Voted	Fixed ...	6,21,400		5,08,050	
	Ordinary ...	3,05,400		3,10,800	7,17,978
House-rent and other allowances	*Charged* ...	*1,800*		*2,650*	*3,259*
	Voted ...	12,84,200		8,96,850	7,09,545
Probable savings	Voted ...	...		—33,700	..
	TOTAL ...	22,30,000	19,21,400	17,05,000	14,49,555
	Charged ...	*19,000*	*18,400*	*23,000*	*22,032*
	Voted ...	22,11,000	19,03,000	16,82,000	14,27,523
B.-1—(a) (4) Contingencies—					
Contract contingencies—					
Petty supplies	...	7,500		6,850	
Lighting charges	...	9,800		8,300	
Purchase of and repairs to furniture	...	4,100		3,300	51,073
Carriage of records	...	1,800		2,300	
Secret service	...	1,800		1,200	
Other charges	...	5,500		3,800	
Non-contract contingencies—					
Rents, rates and taxes	...	30,800		40,000	31,781
Service postage and telegrams	...	64,000		56,000	66,506
Telephone charges	...	19,700		20,000	16,935
Conservancy charges	...	1,400		1,300	1,445
Pay of inferior servants	...	1,20,200		90,450	
Petty construction and repairs	...	4,000		7,000	
Water charges	...	7,000		4,500	2,57,833
Motor car contingencies	...	51,000		21,200	
Purchase of medicines and chemicals ...	...	3,500		3,500	
Other charges	...	6,100		7,000	
Supplies and services—					
Clothing charges	...	1,44,300		1,14,300	2,65,111
Ordnance stores	...	29,800		19,750	35,096
Accoutrements	...	9,900		9,700	
Purchase of horses and equipments	...	11,100		5,300	
Rewards to informers	...	2,500		2,300	
Boats	...	3,300		2,300	1,04,792
Examination of chemico-legal cases	...	13,500		13,600	
Tear Smoke Squad equipments	...	2,000		5,600	
Other charges	...	9,400		9,900	
	TOTAL—Voted ...	5,64,000	7,48,000	4,59,450	8,30,572

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B-I.—DISTRICT POLICE—*contd.*			Rs.	Rs.	Rs.	Rs.
B-I.—(a) POLICE PROPER—*concld.*						
B.-I.—(a) (5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—AMOUNT PAYABLE TO THE GOVT. OF BOMBAY ON ACCOUNT OF THE COST OF TRAINING OF SIND POLICE STUDENTS IN THE POLICE TRAINING SCHOOL, NASIK . Voted ...			+32,000	+16,200	+19,400	+15,036
Add—AMOUNT PAYABLE TO THE GOVT. OF BOMBAY ON ACCOUNT OF CONTRIBUTION IN RESPECT OF TRAINING OF THE I. P. OFFICERS AT THE POLICE TRAINING SCHOOL, NASIK ... *Charged* ...			...	+*600*	+*6,500*	+*2,802*
Voted ...			...	+100	+1,200	+422
Add—AMOUNT PAYABLE TO PUNJAB, N.-W. F. AND BALUCHISTAN GOVERNMENTS ON ACCOUNT OF POLICE SUPPLIED BY THEM .. *Charged* ..			...	+*11,000*	...	+*14,787*
Voted ..			...	+1,44,300	...	+1,90,557
Deduct—AMOUNT RECOVERABLE FROM THE CENTRAL GOVERNMENT FOR THE COST OF POLICE FOR THE PILGRIM DEPARTMENT, KARACHI ... Voted ...			—2,100	—2,100	—1,900	—1,554
Deduct— Do. do. PASSPORT WORK, KARACHI ... ... Voted ...			—7,200	—7,200	—3,500	—6,913
Deduct— Do do. AIR PORT POLICE, KARACHI. ... ... Voted ...			—4,700	—4,700	—2,600	—4,632
Deduct—AMOUNT RECOVERABLE FROM THE RESERVE BANK OF INDIA, KARACHI, FOR POLICE SUPPLIED TO THEM. ... Voted ...			—5,600	—5,600	—5,400	—5,021
Add—Contribution for passage of officers of the Indian Police payable to the Bombay Government ... ... *Charged* ...			+*4,200*	+*3,000*	+*5,400*	+*27,311*
Add—Leave contribution, etc. on account of the Indian Police Officers payable to the Bombay Government ... ... *Charged* ..			+*22,800*	+*19,000*	+*30,400*	
TOTAL ... *Charged* ...			+*27,000*	+*33,600*	+*42,300*	+*44,909*
TOTAL ... Voted ...			+12,400	+1,41,000	+7,200	+1,87,895
TOTAL .. B-I (a) Police Proper ..			61,36,200	59,28,000	53,60,100	54,05,000
TOTAL .. *Charged* ..			*1,53,000*	*1,75,000*	*1,86,500*	*1,78,478*
TOTAL .. Voted ..			59,83,200	57,53,000	51,73,600	52,26,522
B-I—(b) Sind Police Rifles—						
Pay of Officers—						
Commandant	1	*1*	*25,200*		*17,200*	
Assistant Commandant	1	*1*	*11,200*		*8,700*	
Adjutant and Quarter Master	1		*10,100*		...	
Wing Commandants...	2	*2*	*20,800*		*15,600*	
Company Commanders	5		*12,600*		...	
Deduct—Family allotment of pay			—*6,400*		— *4,500*	
Total ... (*Charged*) ...			*73,500*	*97,100*	*37,000*	*
Pay of Establishment—						
Subedar Major and Subedars	10	10	17,800		15,400	
Jamadars	30	30	27,400		27,000	
Havildar Major and Havildars	52	44	24,300		19,500	
Naiks	75	82	28,300		29,500	
Constables	933	933	2,11,200		1,91,700	
Clerks	28	12	21,300		6,500	
Veterinary staff	4		3,000		...	
Hospital Staff	23	9	13,800		4,700	
Motor Workshop establishment	10		8,300		...	
Electricians and Mechanics .. .	11		6,600		..	
Inferior establishment		36	..		11,200	
Total ... Voted ...			3,62,000	2,91,800	3,05,500	*
Allowances Honoraria, etc.—						
Travelling allowance (Ordinary) ... *Charged* ...			*3,800*		...	*
Travelling allowance (Ordinary) ... Voted ..			21,000			
Travelling allowance (Fixed) ... Voted ..			1,00,800		...	
House rent and other allowances ... *Charged* ...			...		*6,000*	
House rent and other allowances ... Voted ...			28,400		2,95,000	
Total ... *Charged* ...			*3,800*	*6,000*	*6,000*	*
Total ... Voted ...			1,50,200	1,29,800	2,95,000	

*The figures have been included under 'B-1 (*a*) Police proper'.

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B-I.—DISTRICT POLICE—*concld.*			Rs.	Rs.	Rs.	Rs.
B-1.—(b) Sind Police Rifles—*concld.*						
Contingencies—						
Pay of inferior servants			37,800		21,700	
Rents			10,500		...	
Telephone and trunk call charges			1,300		200	
Cooking utensils			400		300	
Medicines			5,300		3,000	
Service Postage Stamps			2,400		...	
Lighting charges			1,000		1,000	
Conservancy charges			1,000		...	
Petty supplies			4,100		2,000	
Petty construction and repairs ..			700		...	
Purchase of and repairs to furniture			600		...	
Water charges			6,300		6,000	
Arms and ammunitions			16,500		11,000	
Clothing charges			75,300		16,300	
Maintenance and running cost of trucks ..			93,000		93,000	
Wireless contingencies			6,000		...	
Cost of rations			2,33,500		...	
Tear smoke equipment			6,000		...	
Purchase of horses and equipment			11,000		...	
Accoutrement			10,600		...	
Sport goods			500		...	
Hand-cuffs and Targets			500		...	
Band articles			400		...	
Cots			8,800		...	
Other charges			5,700		...	
TOTAL—Voted ..			5,39,200	7,36,200	1,54,500	
Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Leave contribution, etc., on account of Indian Police Officers payable to the Bombay Government ...			...	2,740	...	*
Add—Contribution for passages of Officers of Indian Police payable to Bombay Government ...			...	660	...	*
Total ...			...	3,400	...	*
TOTAL—Sind Police Rifles ..			11,28,700	12,64,300	7,98,000	*
TOTAL ..{ *Charged* ..			77,300	1,06,500	43,000	*
TOTAL ..{ Voted ..			10,51,400	11,57,800	7,55,000	*
B-1.—(c) Land Conveyance Licensing Department—						
(1) Pay of Establishment ... ... Voted ...	11	11	4,200	4,100	5,250	5,137
(2) Allowances, Honoraria, etc. ... Voted ...			1,800	1,400	1,250	1,164
(3) Contingencies ... ... Voted ...			5,000	8,000	5,000	4,048
(4) Establishment and other charges payable to or recoverable from other Governments, Departments, etc— 12—Charges on account of Motor Vehicles Act" (*vide* page 67) ... Voted ...			—1,200	—1,000	— 1,600	—977
(5) Grants-in-aid, contributions, etc.— Payments to Local Bodies ... *Charged* ...			14,000	7,000	6,200	6,495
TOTAL ...{ *Charged* ...			14,000	7,000	6,200	6,495
TOTAL ...{ Voted ...			9,800	12,500	9,900	9,372
B-1.—(d) Hospital Charges—						
B-1.—(d) (2) Pay of Establishment—						
Sub-Assistant Surgeon (60—5—170)	1		1,200			
Nurse (70—5—100)	1		800			
Compounder (25 to 70)	1		500			
Dressers, Ward Boys, Ayahs, Cooks and Sweepers ...	13		2,500			
Total .			5,000	...	...	...
B-1.—(d) (3) Allowacnes, Honoraria, etc.—						
House rent and other allowances			2,000	...	...	...
B-1.—(d) (4) Contingencies—						
Expenditure on medicine, chemical instruments and diets to patients			10,000	...	...	...
Total—Hospital Charges ...			17,000	...	...	...
B-2.—OTHER POLICE.						
B-2.—(*a*) POLICE SUPPLIED TO PRIVATE COMPANIES AND PERSONS.						
B-3.—(a) (1) Pay of Establishment—						
Constabulary			11,600	11,300	11,980	9,848
B-2—(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)...			1,700		1,670	835
House-rent and other allowances			4,900		4,120	3,448
Total...			6,600	6,700	5,790	4,283
B-2.—(a) (3) Contingencies—						
Rents, rates and taxes			3,900		3,880	
Supplies and services			600		570	
Total ...			4,500	4,450	4,450	1,656
B-2.—(a) (4) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Contribution			—22,700	—22,550	—21,950	— 18,124
TOTAL—Voted ...			...	—100	+ 270	—2,337

*The figures have

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B-2.—OTHER POLICE.—*contd.*			Rs.	Rs.	Rs.	Rs.
B-2.—(*b*) ADDITIONAL POLICE ESTABLISHMENT.						
B-2.—(b) (1) Pay of Establishment—						
Police Force			...	...	...	716
B-2.—(b) (2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			...	...	...	
House rent and other allowances			...	...	...	
Total ...			...	...	..	144
TOTAL—Voted ...			...	...	...	860
B-2.—(*c*) HARBOUR POLICE.						
B-2.—(c) (1) Pay of Officers—						
Inspector (180—300)	1	1	2,800		3,050	2,721
Leave salary			...		...	...
Total ...			2,800	2,700	3,050	2,721
B-2.—(c) (2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	7	6	13,500		12,120	8,989
Constabulary (20—50)	115	115	34,800		35,270	34,473
Clerk (95—125)	1	1	1,500		1,430	1,852
Temporary establishment	10	...	2,600		...	...
Leave salary			...		...	116
Total ...			52,400	47,850	48,820	45,430
B-2.—(c) (3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			900		900	1,521
Travelling allowance (Ordinary)...			500		500	
House-rent and other allowances			29,500		23,840	19,149
Total ...			30,900	25,950	25,240	20,670
B-2.—(c) (4) Contingencies—						
Contract contingencies			200		...	195
Non-contract contingencies—						
Rents, rates and taxes			3,400		3,490	4,560
Telephone charges			400		310	
Pay of inferior servants			500		120	
Other items			700		1,050	
Supplies and services—						
Clothing charges			2,000		1,800	4,457
Boat stores and repairs			5,700		4,900	
Examination of chemico-legal cases			200		...	
Rewards			..		50	
Total ...			13,100	14,700	11,720	9,212
B-2.—(c) (5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Amount recoverable from the Central Government for the cost of Sanitary Police, Karachi			—5,100	—5,000	—4,800	—4,471
TOTAL—Voted ...			94,100	86,200	84,030	73,562
			*		*	
B-2.—(d) ESTABLISHMENT UNDER THE REGISTRATION OF FOREIGNERS ACT.						
B-2.—(d) (1) Pay of establishment—						
Non-gazetted Executive Officers (75—160) ...			...		...	4,197
Constabulary (28—50)			...		...	11,325
Total ..			...	...	...	15,522

* Shown under 64-B Civil Defence.

DETAILED ACCOUNT No. 29-B. POLICE. B.—District Executive Force—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-1944.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B-2.—OTHER POLICE—*concld.*						
B-2.—(d) (2) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)					...	} 852
Travelling allowance (ordinary)					...	
House rent and other allowances					...	5,077
Total ...			...	...	..	5,929
B-2.—(d) (3) Contingencies—						
Non-contract contingencies						
Rents, rates and taxes					...	
Other charges					...	
Supplies and services					...	
Total ...			...	...	...	8,520
B-2.—(d) (4) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount recoverable from the Central Government					...	—30,825
TOTAL—Voted ...			...	...	...	—854
B-2.—(e) WAR ESTABLISHMENT.			...	...	...	
B-2-(e)-(1) Pay of officers			...	...	...	12,167
B-2.—(e) (2) Pay of Establishment—						
Non-gazetted executive officers					...	
Constabulary					...	
Clerical establishment					...	
Total ...			*	*	...	2,94,196
B-2.—(e) (3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)					...	
House rent and other allowances					...	
Total ...			*	*	...	1,94,582
B-2.—(e) (4) Contingencies—						
Contract contingencies					...	
Non-contract contingencies—						
Pay of inferior servants					...	
Petty construction and repairs					...	
Other charges					...	
Supplies and Services—						
Clothing charges					...	
Ordnance Stores					...	
Accoutrements...					... ...	
Boat stores and repairs					...	
Other charges...					...	
Total ...			*	*	...	89,247
B-2.—(e) (5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Amount recoverable from the Central Government and Railways					...	—6,19,452
TOTAL—Voted ...			*	*	*	—29,260

DETAILED ACCOUNT No. 29-C. POLICE. C.—POLICE TRAINING SCHOOLS.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-1944.	Accounts, 1942-43.
Central Constables Training School for Sind—						
C.—(1) Pay of Officers—						
Principal ... ... { *Charged* ...			...		*12,000*	
Principal { Voted ...	1	1	9,900		...	
Deputy Superintendents and Inspectors. Voted ..	2	2	5,500		6,000	
Total ..			15,400	16,000	18,000	352

* Shown under 64-B Civil Defence.

DETAILED ACCOUNT No. 29-C. POLICE. C.—Police Training Schools.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
C.—Central constables training school, Sind.—*concld.*			Rs.	Rs.	Rs.	Rs.
C.—(2) Pay of Establishment—						
Non-Gazetted executive officers (75—200) ..	4	10	5,900		11,300	
Constabulary (20—50)	24	20	13,600		11,000	
Clerks (25—100)	3	3	2,800		2,600	
Inferior Establishment	4	4	800		900	
Medical staff			1,000		...	
Total—Voted ..			24,100	22,100	25,800	30
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) .. Charged.			...		...	
Voted .			5,400		5,000	
House-rent and other allowances .. Charged.			...		*900*	
Voted ..			16,300		35,500	
Charged ..			...	...	*900*	...
Voted ..			21,700	14,200	40,500	49
C.—(4) Contingencies—						
Non-Contract Contingencies—						
Telephone charges			300		250	
Medicines			1,500		1,500	
Books and periodicals			1,000		1,000	
Lighting charges, etc.			2,000		2,000	
P. T. and Gymnastic equipment			1,000		250	
Pay of inferior servants			5,100		2,800	
Arms and ammunition			3,000		3,000	
Halalkhor Cess			1,000		1,000	
Maintenance of kit lorry			2,500		1,200	
Rewards			...		1,000	
Uniforms, muskets, etc.			...		6,600	
Clothing			300		...	
Water charges			2,000		...	
Furniture			1,000		...	
Service postage stamps			400		...	
Other items			1,300		...	
Total—Voted ..			22,400	33,300	20,600	19,049
C.—(5) Establishment and other charges payable to or recoverable from other Governments Departments, etc—						
Contribution for passage of officers of the Indian Police payable to the Bombay Government ... ... *Charged* ...			...		*600*	...
Leave and charger Contribution, etc., on account of officers of Indian Police payable to Bombay Government ... .. *Charged* ...			...		*2,800*	...
Total—*Charged* ..			...	...	*3,400*	..
TOATL—School ..			83,600	85,600	1,09,200	19,480
Charged ...			...	...	*16,300*	..
Voted ...			83,600	85,600	92,900	19,480

DETAILED ACCOUNT No. 29-D. POLICE. D.—Village Police			Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
D.—(1) Pay of Establishment—						
Pagis or Village Trackers			83,200	76,100	68,700	60,723
D.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			300		300	
House-rent and other allowances			2,500		400	
Total ...			2,800	1,000	700	521
TOTAL—Voted ...			86,000	77,100	69,400	61,244

DETAILED ACCOUNT No. 29-E. POLICE. E.—Railway Police.	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
E.—RAILWAY POLICE.						
E.—(1) Pay of Officers—						
Superintendent (650—1,450) ... ... *Charged* ...	1	1	*12,700*		*16,020*	
Inspectors (180—300) ... .. Voted ...	2	2	5,200		4,600	
Total ... *Charged* ...			*12,700*	*12,100*	*16,020*	5,717
Total ... Voted ...			5,200	4,300	4,600	13,988
E.—(2) Pay of Establishment—						
Non-gazetted executive officers (75—200)	17	16	25,900		25,100	20,266
Constabulary (20—50)	363	355	1,12,300		1,10,000	1,03,785
Clerical establishment (25—150)	11	11	10,800		11,000	9,612
Inferior establishment (17—25)	4	4	800		850	850
Chowkidars	...		...		...	61,166
Temporary establishment	26	30	6,600		5,400	9,764
Leave salary					...	475
Total—Voted ...			1,56,400	2,38,300	1,52,350	2,05,918
E.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary) ... *Charged* ...			*1,000*		*1,400*	*694*
Travelling allowance ... Voted ... Fixed ...			5,500		4,750	22,526
Travelling allowance ... Voted ... Ordinary ...			20,800		20,000	
House-rent and other allowances ... *Charged* ...			*1,700*		*900*	*394*
House-rent and other allowances ... Voted ..			59,300		42,900	39,015
Total .. *Charged* ..			*2,700*	*2,100*	*2,300*	*1,088*
Total .. Voted ...			85,600	71,300	67,650	61,541
E.—(4) Contingencies—						
Contract contingencies—						
Petty supplies			500		260	
Lighting charges			1,000		600	
Purchase of and repairs to furniture			200		200	3,619
Other charges			300		600	
Non-contract contingencies—						
Rents, rates and taxes			29,800		29,580	1,633
Service postage and telegrams			800		700	
Telephone charges			1,100		1,000	6,900
Pay of inferior Servants			2,200		2,000	
Other items			400		300	
Supplies and services—						
Clothing charges			5,300		1,300	4,663
Ordnance stores			1,700		5,300	
Accoutrements			400		1,100	
Cost of saloon			2,700		2,760	54,336
Other charges			800		300	
Total—Voted ..			47,200	46,000	46,000	71,151
E.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add Contribution for passage of officers of Indian Police payable to Bombay Government ... ... *Charged* ...				...	*+600*	
Add—Leave contribution, etc., on account of Indian Police Officers payable to the Bombay Government ... *Charged* ...			*+2,000*	*+1,900*	*+3,550*	*+727*
Deduct—Contribution from the North Western Railway for 'Order Police' *Charged* ...			*—3,400*	*—3,100*	*—5,170*	*—1,500*
Deduct—Contribution from the North Western Railway for 'Order Police' Voted ..			—70,800	—69,900	—67,200	—67,300
Total ... *Charged* ...			*—1,400*	*—1,200*	*—1,020*	*—773*
Total ... Voted ...			—70,800	—69,900	—67,200	—67,300
TOTAL ...			2,37,600	3,03,000	2,20,700	2,91,330
Charged ..			*14,000*	*13,000*	*17,300*	*6,032*
Voted ..			2,23,600	2,90,000	2,03,400	2,85,298

DETAILED ACCOUNT No. 29-F. POLICE. F.—Criminal Investigation Department.		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
SUMMARY.							
F.-1—Criminal Investigation Department (Proper)	*Charged* ...			*17,500*	*17,900*	*17,000*	*17,067*
	Voted ...			1,71,000	1,67,300	1,67,100	1,71,128
F.-2—Additional Police for Agency Functions	Voted ...			...		...	—209
F.-3—Special Aliens Branch ...	Voted ...			...		...	—71
F.-4—Hur Intelligence Bureau ...	Voted ...			67,000	51,600		
TOTAL ...				2,55,500	2,36,800	1,84,100	1,87,915
Charged ..				*17,500*	*17,900*	*17,000*	*17,067*
Voted ...				2,38,000	2,18,900	1,67,100	1,70,848
F.-1—CRIMINAL INVESTIGATION DEPARTMENT (PROPER).							
F.-1—(1) Pay of Officers.—							
Superintendent (650—1,450)	*Charged* ...	1	1	*13,000*		*12,700*	
	Voted ...					...	
Deputy Superintendents and Inspectors (180—800)	Voted ...	9	10	32,000		39,250	
Manager Finger Print Bureau		1		3,700		...	
Total ...	*Charged* ...			*13,000*	*12,700*	*12,700*	*12,203*
	Voted ...			35,700	33,900	39,250	38,343
F.-1—(2) Pay of Establishment.—							
Non-gazetted executive officers (75—160)		15	15	25,000		26,060	23,969
Constabulary (20—50)		39	39	20,400		20,310	19,754
Clerical establishment (25—300)		16	13	21,300		22,980	16,383
Inferior establishment (17—25)		20	19	4,300		4,300	3,951
Temporary establishment		2		2,600		...	5,972
Leave salary				...		...	1,596
Total—Voted ...				73,600	73,000	73,650	71,625
F.-1—(3) Allowances, Honoraria, etc.—							
Travelling allowance ... *Charged* ...	Fixed ...			*1,200*		*1,200*	*2,200*
	Ordinary ...			*500*		*300*	
Travelling allowance .. Voted ...	Fixed ...			7,500		7,500	14,412
	Ordinary ...			7,400		6,400	
House-rent and other allowances ...	*Charged* ...			*800*		*800*	*750*
	Voted ...			25,000		18,920	18,468
Total ...	*Charged* ...			*2,500*	*3,200*	*2,300*	*2,950*
	Voted ...			39,900	39,000	32,820	32,880
F.-1—(4) Contingencies—							
Contract contingencies—							
Petty supplies				1,100		860	
Lighting charges				600		440	2,175
Other charges				800		770	
Non-contract contingencies—							
Rents, rates and taxes				12,000		12,120	10,519
Service postage and telegrams				2,500		2,500	
Telephone charges				1,300		1,160	13,915
Other charges				900		450	
Pay of Inferior Establishment				400			
Supplies and services—							
Rewards				...		800	
Secret service				2,000		2,080	1,671
Other charges				200		200	
Total—Voted ...				21,800	21,400	21,380	28,280

DETAILED ACCOUNT No. 29-F. POLICE. F.—Criminal Investigation Department—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
F-1.—CRIMINAL INVESTIGATION DEPARTMENT (PROPER.)—*concld.*						
F.-1—(5) Establishment and other charges payable to or recoverable from other Governments, Departments etc.—						
Leave contribution, etc., on account of the Indian Police Officers payable to the Bombay Government ... ... *Charged* ...			*2,000*	*2,000*	*2,000*	*1,914*
TOTAL ...			1,88,500	1,85,200	1,84,100	1,88,195
Charged ...			*17,500*	*17,900*	*17,000*	*17,067*
Voted ...			1,71,000	1,67,300	1,67,100	1,71,128
F-4.—HUR INTELLIGENCE BUREAU.						
F-4.—(1) Pay of Officers—						
Deputy Superintendents and Inspectors	5		19,800	14,400	...	...
F-4.—(2) Pay of Establishment—						
Non-gazetted executive officers	8		11,400			
Constabulary	24		10,800			
Clerical establishment	4		3,000			
Inferior Establishment	8		1,500			
Total ..			26,700	17,400	...	...
F-4.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed ...			4,500			
Travelling allowance ... Ordinary ...			1,100			
House-rent and other allowances			8,000			
Total ...			13,600	11,300	...	...
F-4.—(4) Contingencies—						
Rents, rates and taxes			4,400			
Service Postage Stamps			1,200			
Pay of Inferior Establishment			400			
Secret Service			300			
Other charges			600			
Total ...			6,900	8,500	...	...
TOTAL ... Voted ...			67,000	51,600	...	...

DETAILED ACCOUNT No. 29-G.

POLICE.

G.—Charges in England.

HIGH COMMISSIONER FOR INDIA.			Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Sterling overseas pay ... ... *Charged* ...			*42,600*	*35,200*	*58,300*	*35,135*
Family allotment of pay of Officers ... ... *Charged* ...			*6,400*	*5,800*	*4,500*	*312*
Other charges ... ... Voted ...			...	...	...	27
TOTAL ... *Charged* ...			*49,000*	*41,000*	*62,800*	*35,447*
TOTAL ... Voted ...			...	...	.	27

30.—PORTS AND PILOTAGE.

B.—Other Ports.

PORTS ESTABLISHMENT.

CHARGES FOR SURVEY OF STEAM VESSELS.

Establishment charges payable to other Governments, Departments, etc.			Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Add— Provincial Government's share of cost of the Ship Survey Department, Karachi ... ... Voted ...			2,000	3,000	2,000	1,450
TOTAL ... Voted ...			2,000	3,000	2,000	1,450

37.—EDUCATION.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A.—UNIVERSITY.					
Grants to Universities		...	...	...	...
Government Arts Colleges		...	...	...	...
Grants to non-Government Arts Colleges ...	37—A	49,100	59,100	49,200	47,050
Government Professional Colleges		...	...	...	...
Grants to non-Government Professional Colleges ...	37—B	35,500	34,900	35,500	35,192
TOTAL—Voted ...		84,600	94,000	84,700	82,242
B.—SECONDARY.					
Government Secondary Schools	37—C	2,10,300	2,11,800	2,18,100	2,19,669
Direct grants to non-Government Secondary Schools	37—D	3,56,100	3,06,100	3,06,100	2,83,117
Grants to local bodies for secondary education ...	37—E	51,800	56,500	51,700	47,118
TOTAL—Voted ...		6,18,200	5,74,400	5,75,900	5,49,904
C.—PRIMARY.					
Government Primary Schools		...	...	...	...
Direct grants to non-Government Primary Schools .	37—F	3,38,100	2,88,300	2,90,300	2,68,874
Grants to local bodies for primary education Voted ...	37—G	25,37,300	20,55,300	20,55,300	19,26,812
TOTAL ... Voted ...		28,75,400	23,43,600	23,45,600	21,95,686
D.—SPECIAL.					
Government Special Schools	37—H	1,12,300	1,13,400	1,11,550	1,11,411
Direct grants to non-Government Special Schools...	37—I	21,700	16,800	18,700	13,166
Grants to local bodies for special education ...	37—J	200	300	250	250
TOTAL—Voted ...		1,34,200	1,30,500	1,30,500	1,24,827
E.—GENERAL.					
Direction	37—K	67,600	65,100	59,100	60,548
Inspection	37—L	2,27,500	2,14,600	2,07,000	2,04,359
Scholarships	37—M	1,73,800	1,45,000	1,21,700	1,04,682
Miscellaneous	37—N	25,700	25,800	23,200	32,576
TOTAL—Voted ...		4,94,600	4,50,500	4,11,000	4,02,165
For rounding... ... ... Voted ...		...	...	+300	...
GRAND TOTAL ... Voted ...		42,07,000	35,93,000	35,48,000	33,54,824

DETAILED ACCOUNT No. 37-A.

EDUCATION.

University.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—GRANTS TO NON-GOVERNMENT ARTS COLLEGES.				
A 1.—Grants-in-aid, Contributions and Donations.				
Recurring Grants	49,000		49,000	
Non-Recurring Grants	...		...	
A-2.—Grants to Arts Colleges of other Provinces.				
Recurring Grant.				
Contribution to Bombay Government on account of Sindhi students in the Royal Institute of Science, Bombay.	100		200	
TOTAL—Voted ...	49,100	59,100	49,200	47,050

DETAILED ACCOUNT No. 37-B, EDUCATION University.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B.—GRANTS TO NON-GOVERNMENT PROFESSIONAL COLLEGES.				
B-1.—Grants-in-aid, Contributions and Donations.				
Recurring grants	34,000		34,000	
Non-recurring grants	...		...	
B-2.—Grants to Professional Colleges of other Provinces.				
Recurring grants—				
Contributions to Bombay Government on account of Sindhi students in the College of Engineering, Poona, the Secondary Training College, Bombay, and the Sydenham College of Commerce, Bombay.	1,500		1,500	
TOTAL—Voted ...	35,500	34,900	35,500	35,191

DETAILED ACCOUNT No. 37-C. EDUCATION. Secondary.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
C.—GOVERNMENT SECONDARY SCHOOLS						
Secondary Schools for Boys.						
C.—(1) Pay of Officers—						
Head Masters (170—800)	6	6	24,400		29,400	
Special pay to medical officer for medical charge ...			200		180	
Leave salary			...		...	
TOTAL—Voted ...			24,600	31,000	29,580	35,329
C.—(2) Pay of Establishment—						
Assistant Masters, Superintendents (45—260). ...	99	95	1,45,700		1,55,200	
Clerks (30—100)	6	6	4,700		4,570	
Inferior Establishment (15—30)	22	22	4,700		4,500	
Special pay to medical officer for medical charge ...			...		...	
Leave salary			...		...	
TOTAL—Voted ...			1,55,100	1,50,800	1,64,270	1,59,871
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,400		1,370	
House-rent and other allowances...			14,400		9,250	
TOTAL—Voted ...			15,800	13,600	10,620	10,515
C.—(4) Contingencies—						
Contract contingencies—						
Hot weather establishment			600		600	
Gardening charges			300		260	
Reading room charges			400		420	
Science laboratory expenses			1,100		1,100	
Library charges and maps			900		930	
Purchase of and repairs to furniture			800		820	
Peons' uniforms and belts			200		180	
Other charges			1,100		870	
Non-contract contingencies—						
Rents, rates and taxes			1,900		1,780	
Service postage and telegrams			600		570	
Pay of inferior servants			6,900		6,100	
Other supplies and services			...		...	
TOTAL—Voted ...			14,800	16,400	13,630	13,954
TOTAL—Voted ...			2,10,300	2,11,800	2,18,100	2,19,669

DETAILED ACCOUNT No. 37-D. EDUCATION. Secondary—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
D.—DIRECT GRANTS TO NON-GOVERNMENT SECONDARY SCHOOLS.	Rs.	Rs.	Rs.	Rs.
D.-(1).—Non-Government Secondary Schools for Anglo-Indian and European Education.				
Grants-in aid, Contributions and Donations.				
(a) Recurring grants.				
(i) Ordinary—				
Secondary Schools	29,300		29,300	
(ii) Special—				
For Anglo-Indian and European Education	12,600		12,600	
(b) Non-recurring grants.				
Miscellaneous	300		300	
TOTAL—Voted ...	42,200	42,200	42,200	42,096
D.-(2) Non-Government Secondary Schools other than Anglo-Indian and European Schools.				
Grants in-aid, Contributions and Donations.				
(a) Recurring grants.				
(i) Ordinary—				
English-Teaching schools	20,000		20,000	
Anglo-Vernacular schools	2,89,300	...	2,23,300	
(ii) Special—				
War and Fee grants	1,800		1,800	
(b) Non Recurring grants.				
Grants for apparatus, books and furniture	2,800		18,800	
TOTAL—Voted ...	3,13,900	2,63,900	2,63,900	2,41,021
Total—Direct Grants to Non-Government Secondary Schools—Voted ...	3,56,100	3,06,100	3,06,100	2,83,117
E.—GRANTS TO LOCAL BODIES FOR SECONDARY EDUCATION.				
Grants-in-aid, Contributions and Donations.				
(a) Recurring grants.				
(i) Ordinary—				
Anglo-Vernacular schools	51,000		51,000	
(ii) Special—				
War and Fee grants	400		300	
(b) Non-Recurring grants.				
Grants for apparatus, books, etc.	400		400	
TOTAL—Voted ...	51,800	56,500	51,700	47,118
DETAILED ACCOUNT No. 37-F. EDUCATION. Primary.				
F.—DIRECT GRANTS TO NON-GOVERNMENT PRIMARY SCHOOLS.				
Grants-in-aid, Contributions and Donations.				
(a) Recurring grants.				
(i) Ordinary	3,37,100		2,89,280	
(ii) Special—				
War and Fee grants	...		20	
(b) Non-recurring grants.				
Grants for apparatus, books, furniture, etc.	1,000		1,000	
TOTAL—Voted ...	3,38,100	2,88,300	2,90,300	2,68,874
DETAILED ACCOUNT No. 37-G. EDUCATION. Primary.				
G.—GRANTS TO LOCAL BODIES FOR PRIMARY EDUCATION.				
Grants-in aid, Contributions and Donations.				
(a) Recurring grants.				
(i) Ordinary—				
Grants to Local bodies ... ...Voted ...	25,13,300		20,46,300	
(b) Non-Recurring grants.				
Building, equipment etc. grants	24,000		9,000	
TOTAL ...Voted ...	25,37,300	20,55,300	20,55,300	19,26,812

DETAILED ACCOUNT No. 37-H. EDUCATION. Special.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
H.—GOVERNMENT SPECIAL SCHOOLS.						
H.-1.—TRAINING SCHOOLS FOR BOYS.						
H.-1.—(1) Pay of Officers—						
Principal (250—800)	1	1	9,200		8,860	
Leave salary		...	...		...	
TOTAL—Voted ...			9,200	8,900	8,860	11,170
H.-1.—(2) Pay of Establishment—						
Head Masters, Assistant Masters in the Training School (40—260)	13	13	21,400		23,730	
Head Masters, Assistant Masters in the Practising School (30—65)	10	10	6,900		6,620	
Clerks (30—100)	2	2	1,700		1,620	
Inferior Establisment (16—25)	6	6	1,200		1,190	
Temporary Establishment			100		...	
Special pay to medical officer for medical charge ...			300		340	
Leave salary			...		...	
TOTAL—Voted ...			31,600	32,700	33,500	32,443
H.-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			700		750	
House-rent and other allowances			2,900		1,800	
Stipends to students...			22,000		22,000	
Allowance for Mulla Magazine			300		300	
TOTAL—Voted ...			25,900	25,700	24,850	24,253
H-1.—(4) Contingencies—						
Contract contingencies—						
Drawing and Handwork			200		190	
Stationery			...		...	
Purchase of and repairs to furniture			200		120	
Hostel charges			500		450	
Other charges			800		640	
Library charges			100		100	
Non-contract contingencies—						
Mulla magazine			400		360	
Pay of inferior servants			7,000		6,400	
Rents, rates and taxes			3,300		3,300	
Service postage and telegrams			200		260	
Other charges			100		100	
Other supplies and services			600		550	
TOTAL—Voted ...			13,400	13,400	12,470	12,102
TOTAL—Voted ...			80,100	80,700	79,680	79,968
Carried over ...			80,100	80,700	79,680	79,968

DETAILED ACCOUNT No. 37-H. EDUCATION. Special—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
H.—GOVERNMENT SPECIAL SCHOOLS—*contd.*						
Brought forward ..			80,100	80,700	79,680	79,968
H-2.—TRAINING SCHOOLS FOR GIRLS.						
H-2.—(1) Pay of Officers—						
Lady Superintendent (200—400)	1	1	4,800		4,800	
Special pay to medical officer for medical charge ...			200		240	
TOTAL—Voted ...			5,000	5,100	5,040	5,011
H-2.—(2) Pay of Establishment—						
Head Mistresses, Assistant Mistresses, etc. (30—260) ...	7	7	9,500		9,860	
Head Mistresses, Assistant Mistresses in practising Schools (30—65)	7	7	5,000		5,040	
Clerks (30—80)	1	1	1,000		960	
Inferior establishment (15—25)	4	4	700		740	
Temporary establishment			...		20	
Leave salary			...		...	
TOTAL—Voted ...			16,200	16,600	16,620	16,537
H-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			200		150	
House-rent and other allowances			2,600		1,600	
Stipends to students			4,100		4,120	
TOTAL ... Voted ...			6,900	6,600	5,870	5,753
H.-2.—(4) Contingencies—						
Contract contingencies—						
Purchase of and repairs to furniture			100		150	
Hostel charges			100		120	
Cooking, laundry, drawing and hand work charges ...			100		50	
Other charges			300		290	
Non-contract contingencies—						
Pay of inferior servants			3,200		3,410	
Rates and taxes			200		220	
Service postage and telegrams			100		100	
TOTAL—Voted ...			4,100	4,400	4,340	4,142
TOTAL—Voted ...			32,200	32,700	31,870	31,443
Total—Government Special Schools—Voted ..			1,12,300	1,13,400	1,11,550	1,11,411

DETAILED ACCOUNT No. 37-I. EDUCATION. Special—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
I.—DIRECT GRANTS TO NON-GOVERNMENT SPECIAL SCHOOLS.						
I.-1.—Grants-in aid, Contributions and Donations.						
(a) Recurring grants.						
Ordinary			21,000		18,000	
(b) Non-recurring grants.						
Building, equipment, etc., grants			...		...	
I.-2.—DIRECT GRANTS TO SPECIAL SCHOOLS OF OTHER PROVINCES.						
I.-2.—Grants-in-aid, Contributions and Donations.						
Recurring grants.						
Contribution to Bombay Government on account of Sindhi students in the Sir J. J. School of Arts, Bombay ...			700		700	
TOTAL—Voted ...			21,700	16,800	18,700	13,166
DETAILED ACCOUNT No. 37-J. EDUCATION. Special.						
J.—GRANTS TO LOCAL BODIES FOR SPECIAL EDUCATION.						
Grants-in aid, Contributions and Donations.						
(a) Recurring grants.						
Ordinary			200		250	
TOTAL—Voted ...			200	300	250	250
DETAILED ACCOUNT No. 37-K. EDUCATION. General.						
DETAILS.						
K.—DIRECTION.						
K.—(1) Pay of Officers—						
Director of Public Instruction (1,000—1,350) ...	1	1	15,200		14,370	
Personal Assistant (170—400)	1	1	6,900		2,040	
Leave salary			...		...	
TOTAL—Voted ...			22,100	21,100	16,410	18,086
K.—(2) Pay of Establishment—						
Office Superintendents and Clerks (25—260) ...	22	22	25,900		25,500	
Inferior establishment (16—25)	11	11	2,300		2,300	
Temporary establishment			...		...	
Leave salary			...		...	
TOTAL—Voted ...			28,200	27,500	27,800	28,293
K.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			4,700		4,500	
House-rent and other allowances			6,900		4,550	
TOTAL—Voted ...			11,600	10,700	9,050	8,801
Carried forward ...			61,900	59,300	53,260	55,180

DETAILED ACCOUNT No. 37-K EDUCATION. General—*contd.*	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
K—DIRECTION—*contd,*						
Brought forward ...			61,900	59,300	53,260	55,180
K.—(4) Contingencies—						
Contract contingencies— Carriage of records			300		300	
Purchase of and repairs to furniture			100		150	
Peons' uniforms and belts			200		180	
Telephone charges			300		260	
Library charges			100		100	
Other charges			400		410	
Non-contract contingencies— Pay of inferior servants			1,000		940	
Rates and taxes			300		300	
Service postage and telegrams			3,000		3,200	
TOTAL—Voted ...			5,700	5,800	5,840	5,368
TOTAL—Voted ...			67,600	65,100	59,100	60,548
DETAILED ACCOUNT No. 37-L. EDUCATION. General.						
L—INSPECTION.						
L.-1—Inspection Anglo-Indian and European Education.						
L.-1.—(5) Grants-in-aid, Contributions and Donations—						
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education on account of Inspection of European and English teaching Schools in Sind			500		500	
TOTAL—Voted ...			500	1,200	500	437
L.-2 Inspection other than Anglo-Indian and European Education.						
L.-2.—(1) Pay of Officers— Educational Inspector in Sind (300—900)	1	1	10,800		10,800	
Inspectress, Girls' Schools in Sind (300—750) ...	1	1	7,300		7,050	
Assistant and Deputy Educational Inspectors (170—650)	7	5	21,900		20,180	
Administrative Officers (170—650)	11	11	38,600		40,930	
Leave salary			...		...	
Total—Voted ...			78,600	78,500	78,960	80,095
L.-2.—(2) Pay of Establishment— Assistant Deputy Educational Inspectors and Supervisors (40—220)	59	35	59,700		54,610	
Clerks (25—100)	19	15	14,100		11,000	
Inferior establishment (15—25)	64	58	12,100		11,100	
Leave salary			...		...	
Temporary Establishment			...		...	
Total—Voted ...			85,900	82,700	76,710	84,461
L.-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... Fixed ...			3,400		4,450	
Travelling allowance ... ... Ordinary ...			34,600		31,000	
House-rent and other allowances			13,200		6,940	
Total—Voted ...			51,200	42,100	42,390	31,926
Carried forward ...			2,15,700	2,03,300	1,98,060	1,96,482

DETAILED ACCOUNT No. 37-L. EDUCATION. General—*concld.*	Strength. 1944-45.	Strength. 1443-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget, Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ...			2,15,700	2,03,300	1,98,060	1,96,482
L.-2.—(4) Contingencies—						
Contract contingencies—						
Carriage of records			2,100		1,860	
Purchase of and repairs to furniture			1,600		260	
Library charges			100		120	
Hot weather establishment			800		760	
Other charges			1,300		1,100	
Non-contract contingencies—						
Pay of inferior servants			400		300	
Rents, rates and taxes			700		140	
Service postage and telegrams			3,800		3,300	
Other supplies and services			500		600	
Total—Voted ...			11,300	9,600	8,440	7,440
L.-2—(5) Grants-in-aid, Contributions and Donations—						
Contribution payable to Government of Bombay on account of Inspection of Commercial Schools in Sind ..			...	500	...	...
TOTAL—Voted ...			2,27,000	2,13,400	2,06,500	2,03,922
Total—Inspection—Voted ...			2,27,500	2,14,600	2,07,000	2,04,359
DETAILED ACCOUNT No. 37-M. **EDUCATION.** General.						
M.—SCHOLARSHIPS.						
M.—1—Scholarships—Anglo-Indian and European Education.						
In Colleges			1,400		1,440	
In Secondary Schools			300		260	
TOTAL—Voted ...			1,700	1,700	1,700	1,170
M.—2—Scholarships—other than Anglo-Indian and European Education						
In Arts Colleges			29,300		20,380	
In Professional Colleges			19,200		6,680	
In Secondary Schools			1,17,200		87,380	
In Primary Schools			10,100		10,080	
In Special Schools			...		...	
In Indian Military College at Dehra Dun			3,000		2,000	
Deduct—Probable savings			—6,700		—6,520	
TOTAL—Voted ...			1,72,100	1,43,300	1,20,000	1,03,512
TOTAL—Scholarship—Voted ...			1,73,800	1,45,000	1,21,700	1,04,682
DETAILED ACCOUNT No. 37-N. **EDUCATION.** General.						
N.—MISCELLANEOUS.						
N.—1—Miscellaneous—Anglo-Indian and European Education.						
(i) Grant-in-aid, Contribution and Donations—						
Contribution to the Inter-Provincial Board for Anglo-Indian and European Education, New Delhi			400		400	
TOTAL—Voted ...			400	800	400	...
N.—2—Miscellaneous, other than Anglo-Indian and European Education.						
Examination charges			12,600		9,700	
Grants for encouragement of literature			1,000		1,000	
Dakshina and other fellowships			700		700	
Grant to the Hindustan Scout Association			1,000		1,000	
Grant to the Sind Boy Scouts' Association			3,500		3,500	
Grant to the Girl Guides Association			1,000		1,000	
Literacy Campaign Charges			...		...	
Provincial Board under the Bombay Primary Education Act ...			1,400		1,400	
Miscellaneous			300		700	
Central Advisory Board of Control for Sindhi Literature			3,800		3,800	
Committee to consider desirability of having a separate University for Sind.			...		...	
TOTAL—Voted ...			25,300	25,000	22,800	32,576
TOTAL—Miscellaneous ...			25,700	[illegible]	[illegible]	32,576

38.—MEDICAL.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
MEDICAL ESTABLISHMENT	*Charged* ...	38-A	*34,800*	*34,500*	*28,900*	*41,663*
	Voted ...		91,200	86,300	1,06,800	79,831
HOSPITALS AND DISPENSARIES... ...	Voted ...	38-B	8,31,300	7,66,600	6,98,600	6,75,453
GRANTS FOR MEDICAL PURPOSES ...	Voted ...	38-C	72,400	97,600	59,400	67,046
MEDICAL COLLEGES AND SCHOOLS ...	*Charged* ...	38-D	...	...	...	*1,255*
	Voted ...		2,44,700	88,700	87,000	76,450
MENTAL HOSPITALS	Voted ...	38-E	85,600	90,000	60,800	66,236
CHARGES IN ENGLAND	*Charged* ...	38-F	*2,200*	*3,500*	*4,800*	*7,507*
	Voted ...		4,800	4,800	4,800	2,093
LOSS OR GAIN BY EXCHANGE... ...	*Charged* ...		...	...	...	*13*
	Voted ...		...	...		4
FOR ROUNDING	*Charged* ...		...	...	*+300*	...
	Voted ...		...	...	—400	...
TOTAL ...			13,67,000	11,72,000	10,51,000	10,17,551
TOTAL ...	*Charged* ...		*37,000*	*38,000*	*34,000*	*50,438*
	Voted ...		13,30,000	11,34,000	10,17,000	9,67,113

DETAILED ACCOUNT No. 38-A.

MEDICAL.

A.—Medical Establishment—*contd.*

		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-1.—SUPERINTENDENCE.							
A-1—(1) Pay of Officers—							
Inspector-General of Hospitals (2,300—2,500)	*Charged* ..	*1*	*1*	*28,400*	*27,300*	*22,400*	*9,183*
A-1.—(2) Pay of Establishment—							
Clerks (25—260)	... Voted ...	11	9	10,500		9,750	
Inferior establishment	...	3	3	600		600	
Temporary establishment	...			100		920	
Leave salary	..			200		...	
Total—Voted ...				11,400	11,300	11,270	10,698
A-1.—(3) Allowances, Honoraria, etc.—							
House-rent and other allowances ...	...			2,400		1,930	
Travelling allowance (Ordinary)	*Charged* ...			*1,000*		*1,000*	
	Voted ...			800		750	
Total ...	*Charged* ...			*1,000*	*1,500*	*1,000*	*1,537*
	Voted ...			3,200	2,700	2,680	7,360
A-1.—(4) Contingencies—							
Non-contract contingencies—							
Service postage stamps	...			1,200		1,000	
Advertisement charges	...			500		100	
Books and publications	...			100		500	
Rates, rents and taxes				200		200	
Other charges including the pay of inferior establishment				600		600	
Telephone charges	..			500		350	
Total—Voted ...				3,100	3,700	2,750	2,902
Carried forward ...	*Charged* ..			*29,400*	*28,800*	*23,400*	*10,720*
	Voted ...			17,700	17,700	16,700	20,960

DETAILED ACCOUNT No. 38-A. MEDICAL. A.—Medical Establishment—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought forward ... *Charged* ...			*29,400*	*28,800*	*23,400*	*10,720*
Brought forward ... Voted ...			17,700	17,700	16,700	20,960
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Share of pay and allowances of the Director of Health Services and of inferior establishment and of telephone charges transferred from "39.—Public Health" (page 137). *Charged* ...			...	...	...	...
Add—Share of pay and allowances ... Voted ...			...		...	37
Add—Leave and passage contribution payable to the Government of Bombay. *Charged* ...			*5,400*	*5,700*	*5,100*	*1,544*
TOTAL ...			52,500	52,200	45,200	33,261
TOTAL ... *Charged* ...			*34,800*	*34,500*	*28,500*	*12,264*
TOTAL ... Voted ...			17,700	17,700	16,700	20,997
A-2.—DISTRICT MEDICAL OFFICERS.						
A-2.—(1) Pay of Officers—						
Civil Surgeons and District Medical Officers *500—1,850* ... *Charged* ...		...	...		...	*22,977*
Civil Surgeons and District Medical Officers 200—850 ... Voted ...	8	8	40,700	41,400	51,430	30,894
A-2.—(2) Allowances, Honoraria, etc.—						
House-rent and other allowances ... *Charged* ...			...		...	
House-rent and other allowances ... Voted ...			1,200		1,170	
Travelling allowance ... *Charged* ... Ordinary ...			...		*400*	
Travelling allowance ... Voted ... Ordinary ...			2,000		1,200	
Total ... *Charged* ...			...	...	*400*	*208*
Total ... Voted ...			3,200	3,900	2,370	2,036
A-2.—(3) Establishment and oth r charges payable to or recoverable from other Governments, Departments, etc.—						
Add—Leave and passage contribution payable to the Government of Bombay. *Charged* ...			...	...	...	*6,214*
TOTAL ...			43,900	45,300	54,200	62,329
TOTAL ... *Charged* ...			...	...	*400*	*29,399*
TOTAL ... Voted ...			43,900	45,300	53,800	32,930
A-3.—RESERVE MEDICAL SUBORDINATES.						
A-3.—(1) Pay of Officers—						
Sind Medical Service Officers (200—400)	1	1	3,800	...	1,900	
Leave salary		...	...		...	
Total Voted ...		...	3,800	1,400	1,900	1,957
A-3.—(2) Pay of Establishment—						
Sind Subordinate Medical Service Officers. 60—7—200, 60—5—170	20	20	19,900		29,900	
Leave salary			...		...	
Total Voted ...			19,900	17,900	29,900	19,418
A-3.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			2,400		2,000	
House-rent and other allowances			3,500		2,500	
Total Voted ...			5,900	4,000	4,500	4,529
TOTAL ...			29,600	23,300	36,300	25,904
TOTAL ...			1,26,000	1,20,800	1,35,700	1,21,494
Total, Medical Establishment ... *Charged* ...			*34,800*	*34,500*	*28,900*	*41,663*
Total, Medical Establishment ... Voted ...			91,200	86,300	1,06,800	79,831

DETAILED ACCOUNT No. 38-B. MEDICAL. B.—Hospitals and Dispensaries.	Strength. 1944-45.	1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
			Rs.	Rs.	Rs.	Rs.
SUMMARY.						
B.-1.—Mofussil Hospitals and Dispensaries ... Voted ...			6,62,300	5,81,400	5,24,000	5,23,563
B.-2.—Grants to Hospitals and Dispensaries... Voted ...			1,69,000	1,85,200	1,74,600	1,51,350
B.-3.—Other Charges... ... ... Voted ...			...	...	...	540
Total—Voted ...			8,31,300	7,66,600	6,98,600	6,75,453
B.-1.—MOFUSSIL HOSPITALS AND DISPENSARIES.						
B.1.—(1) Pay of Officers—						
Woman Assistant Surgeon (250—500)	1	1	6,000		6,000	
Sind Medical Service Officers (including those attached to Grant-in-aid Dispensaries). (200—850)	7	5	23,400		16,540	
Leave salary			...		...	
Temporary Establishment			...		...	
Total ...			29,400	22,500	22,540	20,628
B.-1.—(2) Pay of Establishment—						
Sind Subordinate Medical Service Officers (including those attached to Grant-in-aid Dispensaries) { (60—7—200) (60—5—170) }	124	116	1,78,700		1,74,760	
Superior Etsablishment (16—175)	69	55	42,500		32,620	
Inferior Establishment (13—40)...	224	196	44,100		42,080	
Temporary establishment			8,000		5,800	
Leave salary			800		900	
Total ...			2,74,100	2,35,600	2,56,160	2,39,282
B.-1.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			52,100		31,900	
Travelling allowance { Ordinary			14,900		11,700	
Travelling allowance { Fixed			700		700	
Fees for post-mortem examination			800		600	
Total ...			68,500	52,900	44,900	40,880
Carried over ...			3,72,000	3,11,000	3,23,600	3,00,790

DETAILED ACCOUNT No. 38-B. MEDICAL. B.—Hospitals and Dispensaries—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
B.-1—MOFUSSIL HOSPITALS AND DISPENSARIES—*concld.*				
Brought forward ...	3,72,000	3,11,000	3,23,600	3,00,790
B.1—(4) Contingencies—				
Contract contingencies—				
Petty supplies	11,800		8,200	
Lighting charges	10,200		10,300	
Freight, packing etc....	1,900		800	
Petty repairs	2,800		1,450	
Country medicines	2,300		1,560	
Books and periodicals	400		300	
Telephone charges	900		870	
Dead stock articles	1,500		650	
Crockery and Hardware	1,500		400	
Purchase of bedding, linen, etc.	9,300		5,650	
Charges for X-Ray Department	1,400		530	
Garden charges	1,000		250	
Purchase of and repairs to furniture	3,400		400	
Non-contract contingencies—				
Office expenses	4,700		4,600	
Fees to Imperial Serologist	3,500		3,500	
Service postage stamps	2,300		2,000	
Clothing to inferior establishment	6,000		2,400	
Travelling Dispensaries	4,500		4,500	
Other supplies and services—				
Diet	92,000		62,000	
Medicine	89,800		65,000	
Clothing to patients	11,000		7,600	
Laboratory charges	400		400	
Pay of Inferior Establishment	18,400		15,600	
Free dieting to Police patients, etc.	600		600	
Rents, Rates, Taxes etc.	2,700		840	
Instruments	6,000		...	
Total—Voted ...	2,90,300	2,70,400	2,00,400	2,19,173
B.-1 (5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Contribution payable to the Government of Bombay for work done at the Haffkine Institute	...	...	...	3,600
TOTAL...	6,62,300	5,81,400	5,24,000	5,23,563

DETAILED ACCOUNT No. 38-B. MEDICAL. B.—Hospitals and Dispensaries—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B.-2—GRANTS TO HOSPITALS AND DISPENSARIES.	Rs.	Rs.	Rs.	Rs.
Grants-in-aid, Contributions and Donations.				
Grants to local and municipal hospitals and other dispensaries ...	1,69,000		1,69,000	1,48,050
Grant for a scheme of subsidized medical practitioners	...		600	300
Grant for a scheme of subsidized Vaids and Hakims	...		5,000	...
Expenditure in connection with the application of the Lepers Act, III of 1898, to certain parts of the Province	...		...	3,000
TOTAL—Voted ...	1,69,000	1,85,200	1,74,600	1,51,350
B.-3—OTHER CHARGES.				
Scholarships—				
For undergoing training in Midwifery course.	...	...	...	540

DETAILED ACCOUNT No. 38-C. MEDICAL. C.—Grants for Medical purposes.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Grants-in-aid, Contributions, Donations, etc.—				
Grant to Board of Indian System of Medicine	...	6,700	...	305
Grants to Nursing Associations	46,600	67,100	37,100	48,011
Grants to charitable institutions, schemes, etc.	21,200	19,200	17,700	17,130
Grant to the Bombay Medical Council	1,500	1,500	1,500	1,500
Grant to Medical School Gymkhana	100	100	100	100
Grant to Nursing council	3,000	3,000	3,000	...
TOTAL—Voted ...	72,400	97,600	59,400	67,046

DETAILED ACCOUNT No. 38-D. MEDICAL. Medical Colleges and Schools.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
D.-1.—Medical Colleges.						
D.-1.—(1) Pay of Officers—						
Principal (Special pay Rs. 250)	1	...	2,400	...	...	...
Professors (500—700)	3	...	14,200	...	...	...
Assistant Professors (250—400)	4	...	9,900	...	...	...
Assistant Principal (Special pay Rs. 150) ...	1	...	1,400	...	...	...
TOTAL ...			27,900	...	...	...
D.-1.—(2) Pay of Estabishment—						
Demonstrators (100)	6	...	5,700	...	...	...
Clerks etc. (30—140)	4	...	2,300	...	...	...
TOTAL ...			8,000	...	..	...
D.-1.—(3) Allowances, Honoraria etc.—						
House-rent and other allowances			800	...	...	...
TOLAL ...			800	...	...	...
D.-1.—(4) Contingencies—						
Instruments			49,000	...	...	...
Chemicals and Stains			10,700	...	...	...
Models			6,200	...	...	..
Freight			15,200	...	...	...
Repairs to gas plant			5,000	...	...	...
Other contingencies			27,600	...	...	...
TOTAL ...			1,13,700	...	...	..
D.-1.—(5) Grants-in-aid, Contributions, Donations, etc.—						
Contribution to Bombay Government on account of Sindhi students in the Grant Medical College ...			16,000	16,000	16,000	
Contribution to the Lady Hardinge Medical College on account of Sindhi Lady students			30,000	21,000	18,000	
Contribution payable for reservation of 2 seats each at:—						
(1) Agra Medical College			2,000	2,000	2,000	
(2) Carmichael College, Calcutta			...	3,000	3,000	
TOTAL ...			48,000	42,000	39,000	27,538
D.-1.—(6) Scholarships—						
For Students studying at Bombay and Delhi —TOTAL...			10,400	8,500	8,500	5,560
TOTAL—Medical Colleges—Voted ...			2,08,800	50,500	47,500	33,098

DETAILED ACCOUNT No. 38-D. MEDICAL. D.—Medical Colleges and Schools—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
D.-2.—MEDICAL SCHOOLS.						
D.-2.—(1) Pay of Officers—						
Superintendent's allowance (S. P. 150) ... *Charged* ...		...	...		...	
Voted ...		...	6,800		...	
Teachers (200—450 + S. P. 50) ... Voted ...	3	3	5,800		9,500	
Lecturers (260—700) ... ... Voted ...	2	3	4,600		11,100	
Total ... *Charged* ...			...	...	...	1,255
Voted ...			17,200	20,600	20,600	19,259
D.-2.—(2) Pay of Establishment—						
Subordinate Medical Service Officers (60—7—200 + S. P. 25)	2	2	5,100		5,400	
Superior establishment (30—50)	2	2	900		840	
Inferior establishment (15——25)	11	11	2,300		2,260	
Leave Salary			200		200	
Total—Voted ...			8,500	8,300	8,700	8,754
D.-2.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... Voted ...			2,800		3,100	
Travelling allowance (Ordinary) ... *Charged* ...			...		...	
Voted ...			1,000		800	
Honoraria and allowance to honorary lecturers Voted ...			700		700	
Total ... *Charged* ...			...	...	...	...
Voted ...			4,500	3,500	4,600	5,185
D.-2.—(4) Contingencies—						
Contract contingencies—						
Garden charges			200		200	
Petty supplies			130		130	
Purchase of and repairs to dead-stock articles ..			50		50	
Service postage stamps			120		120	
Other charges			300		300	
Non-contract contingencies			300		300	
Other supplies and services			1,500		1,500	
Total—Voted ...			2,600	2,800	2,600	7,143
D.-2.—(5) Scholarships ... ... Voted ...			3,100	3,000	3,000	3,011
TOTAL ...			35,900	38,200	39,500	44,607
Medical School—TOTAL ... *Charged* ...			...	...	...	1,255
Voted ...			35,900	38,200	39,500	43,352
Total Medical College and Schools ... *Charged* ...			...	...	...	1,255
Voted ...			2,44,700	88,700	87,000	76,450

DETAILED ACCOUNT No. 38-E. MEDICAL. E.—Mental Hospitals.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
E.—MENTAL HOSPITALS.			Rs.	Rs.	Rs.	Rs.
E.—(1) Pay of Officers—						
Superintendent (350—20—550) ... Voted ...	1	1	4,800	4,500	4,540	4,298
E.—(2) Pay of Establishment—						
Sind Subordinate Medical Service Officers (60—7—200 + S. P. 25)	2	1	3,300		1,500	
Superior establishment (17—70)	9	11	3,700		4,100	
Inferior establishment (14—25)	46	44	10,100		9,350	
Temporary establishment			5,400		380	
Leave salary			500		250	
Total—Voted ...			23,000	18,900	15,580	15,366
E.—(3) Allowances, Honoraria, etc.—						
Travelling allowance { Fixed ... ... Voted ...			600		360	
Travelling allowance { Ordinary ... Voted ...			200		250	
House-rent and other Allowances ... Voted ...			7,200		3,580	
Total—Voted ...			8,000	6,400	4,190	4,132
E.—(4) Contingencies—						
Contract contingencies—						
Garden charges			1,000		600	
Kerosene oil			100		100	
Repairs			400		150	
Books and Periodicals			100		100	
Petty supplies			500		100	
Lighting charges			400		150	
Dead-stock articles			300		150	
Other charges			200		150	
Non-contract contingencies			1,600		1,000	
Other supplies and services—						
Diet to patients			32,300		23,800	
Medicines, etc.			2,000		1,700	
Clothing, etc.			4,500		4,000	
Bedsteads, furniture, utensils, etc.			1,200		1,500	
Railway fare and subsistence allowance to cured lunatics ...			100		50	
Discretionary allowance to Superintendent for amusement of lunatics			200		200	
Pay of inferior servants			4,900		2,740	
Total—Voted ...			49,800	60,200	36,490	42,440
E.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Charges payable to the Government of Bombay on account of the maintenance of mental patients belonging to Sind			...		...	...
TOTAL ...			85,600	90,000	60,800	66,236

DETAILED ACCOUNT No. 38-F.

MEDICAL.

F.—Charges in England.

HIGH COMMISSIONER FOR INDIA.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Sterling Overseas pay	{ *Charged* ...	*2,200*		*4,800*	
	{ Voted ...	4,800		4,800	
Other items	Voted ...	...		...	
TOTAL ...	{ *Charged* ...	*2,200*	*3,500*	*4,800*	*7,507*
	{ Voted ..	4,800	4,800	4,800	2,093

39.—PUBLIC HEALTH.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Public health establishment ...	*Charged* ...	39-A	*3,000*	*3,000*	*2,600*	*2,595*
	Voted ..		1,50,800	1,34,900	1,33,600	1,19,934
Grants for public health purposes ...	Voted ...	39-B	97,500	1,01,000	1,05,700	27,21,286
Expenses in connection with epidemic diseases	Voted ...	39-C	1,56,400	1,96,200	83,300	94,818
Bacteriological Laboratories ...	Voted ...	39-D	31,300	25,900	27,600	28,196
Pasteur Institutes	Voted ...	...	4,000	4,000	4,000	2,881
Charges in England	Voted ...	...	...	...	..	32
Loss or gain by exchange ...	*Charged* ...	...	...	...	...	...
	Voted ...	...	...	...	...	...
For rounding	*Charged* ...	...	...	...	*+400*	...
	Voted ...	...	...	...	—200	...
	TOTAL ...	...	4,43,000	4,65,000	3,57,000	29,69,742
TOTAL ...	*Charged* ...	...	*3,000*	*3,000*	*3,000*	*2,595*
	Voted ...	...	4,40,000	4,62,000	3,54,000	29,67,147

DETAILED ACCOUNT No. 39-A.
PUBLIC HEALTH.
A.—Public Health Establishment.

SUMMARY.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-1.—Director and Assistant Director of Public Health	*Charged* ...	...	...	...	...
	Voted ...	57,000	49,400	45,800	41,525
A-2.—Local Vaccination Establishment ...	Voted ...	70,700	69,300	66,000	60,529
A-3.—Public Health Engineering Establishment ..	*Charged* ...	*3,000*	*3,000*	*2,600*	*2,595*
	Voted ...	3,400	3,400	3,170	2,996
A-4.—Consulting Surveyor to Government ...	Voted ...	19,300	12,800	18,260	14,884
A-5.—Pilgrim Charges	Voted ...	400	...	370	...
	TOTAL ...	1,53,800	1,37,900	1,36,200	1,22,529
TOTAL ...	*Charged* ...	*3,000*	*3,000*	*2,600*	*2,595*
	Voted ...	1,50,800	1,34,900	1,33,600	1,19,934

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
DETAILS.				Rs.	Rs.	Rs.	Rs.
A-1—Director and Assistant Director of Public Health—							
A-1.—(1) Pay of Officers—							
Director of Health Services (1,000—50—1,200)	*Charged* ...	...	...	...		...	
	Voted ...	1		12,200		...	
Assistant Director of Public Health (350—850 + Special Pay Rs. 100) ...	... Voted ...	...	1	..		7,310	
Leave salary	...			...		...	
Total ...	*Charged* ...			...	...	...	...
	Voted ...			12,200	10,700	7,310	6,944
A-1.—(2) Pay of Establishment—							
Inspectors, Office Superintendent and Clerks (25—260)...		18	18	18,000		18,370	
Inferior establishment (16—25) ...	...	12	12	2,500		2,400	
Leave salary	...			1,600		1,600	
Temporary establishment	...			1,700		930	
Total—Voted	...			23,800	22,400	23,300	21,616
A-1.—(3) Allowances, Honoraria, etc.—							
House-rent and other allowances ...	*Charged* ...			...		...	
	Voted ...			5,400		3,540	
Travelling allowance Voted ...	Fixed ...			4,000		3,910	
	Ordinary ...			2,000		2,000	
Travelling allowance—Ordinary ...	*Charged* ...			...		...	
Fees to Lecturer (Sanitary Surveyors' Class)	Voted ...			100		80	
Total ...	*Charged* ...			...	...	...	...
	Voted ...			11,500	10,800	9,530	8,992
A-1.—(4) Contingencies—							
Contract contingencies—							
Purchase of and repairs to office furniture	...			50		200	
Petty supplies	...			250		300	
Books and publications	...			100		100	
Other charges	...			500		300	
Non-contract contingencies—							
Service postage stamps	...			2,000		2,000	
Telephone charges	...			650		450	
Rents, rates and taxes	...			300		200	
Other charges	...			50		210	
Pay of inferior servants	...			100		100	
Examination charges (Sanitary Surveyors' Class)	...			...		...	
Scholarships for undergoing Training in Midwifery Course	...			5,700		2,000	
Total—Voted	...			9,700	5,700	5,860	4,421
TOTAL ...	*Charged* ..			...	...	...	...
	Voted ...			57,200	49,600	46,000	41,973
A-1.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—							
Deduct—Share of pay and allowances of the Director of Health Services and of inferior establishment and of telephone charges transferred to "28.—Jails and Convict Settlements" (page 103) *and "38.—Medical"* (page 130).	*Charged* ...			...	...	...	...
	Voted ...			—200	—200	—200	—448
TOTAL ..	*Charged* ...			...	...	...	...
	Voted ...			57,000	49,400	45,800	41,525

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-2.—LOCAL VACCINATION ESTABLISHMENT.						
A-2.—(1) Pay of Establishment—						
Vaccinators and special pay (20—50)	89	88	41,000		39,000	
Leave salary			2,500		2,300	
Total ...			43,500	40,800	41,300	38,597
A-2.—(2) Allowances, Honoraria, etc.—						
Travelling and pony allowances (Fixed)			12,700		12,670	
Travelling and pony allowances (Ordinary) ...			600		500	
House rent and other allowances			7,500		5,280	
Total ...			20,800	22,200	18,450	16,078
A.-2—(3) Grants-in-aid, Donations, Contributions—						
Grants-in-aid to local bodies in connection with a scheme for pay of vaccinators			6,400	6,300	6,250	5,854
TOTAL—Voted ...			70,700	69,300	66,000	60,529
A-3.—PUBLIC HEALTH ENGINEERING ESTABLISHMENT.						
CONSULTING PUBLIC HEALTH ENGINEER.						
A-3.—(1) Pay of Officers—						
Consulting Public Health Engineer (S. P. 200) *Charged*...	*1*	*1*	*2,800*	*2,800*	*2,400*	*2,400*
A-3.—(2) Pay of Establishment—						
Head Draftsman (50 S. P.)	1	1	600		600	
Clerks, etc. (25—95)	2	2	1,800		1,670	
Inferior Establishment	1	1	200		190	
Leave salary			...		...	
Total—Voted ...			2,600	2,400	2,460	2,363
A-3.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances ... *Charged* ...			...		...	
House-rent and other allowances ... Voted ...			600		460	
Travelling allowance (Ordinary) ... *Charged* ...			*200*		*200*	
Travelling allowance (Ordinary) ... Voted ...			200		200	
Total ... *Charged* ...			*200*	*200*	*200*	*195*
Total ... Voted ...			800	900	660	624
A-3.—(4) Contingencies—						
Non-contract contingencies			...	100	50	9
TOTAL ... *Charged* ...			*3,000*	*3,000*	*2,600*	*2,595*
TOTAL ... Voted ...			3,400	3,400	3,170	2,996

DETAILED ACCOUNT No. 39-A. PUBLIC HEALTH. A.—Public Health Establishment.—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A.-4.—CONSULTING SURVEYOR TO GOVERNMENT.						
A-4.—(1) Pay of Officers—						
Consulting Surveyor (500—30—800)	1	1	9,100		8,700	
Assistant to Consulting Surveyor (170—320) ...	1	1	2,000		1,900	
Leave salary		...	...		...	
Total ...			11,100	5,600	10,600	8,340
A-4.—(2) Pay of Establishment—						
Surveyor and Draftsman (75—250)	2	2	4,800		4,710	
Clerks (25—135)	3	3	2,300		2,480	
Inferior establishment (19—25)	3	3	700		690	
Temporary establishment			...		...	
Leave salary			300		300	
Probable Savings			...		—160	
Total ...			8,100	7,700	8,020	7,732
A-4.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			1,500		1,060	
Travelling allowance ... Fixed			1,000		910	
Travelling allowance ... Ordinary			600		650	
Total ...			3,100	2,400	2,620	1,961
A-4—(4) Contingencies—						
Contract contingencies—						
Telephone charges			100		130	
Rents, rates and taxes			300		280	
Survey and demarcation charges			200		150	
Other charges			200		190	
Non-contract contingencies			100		70	
Supplies and services			100		200	
Total ...			1,000	1,100	1,020	851
Total ...			23,300	16,800	22,260	18,884
A-4—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Amount transferred to "7.—Land Revenue" on account of revision of non-agricultural assessment, defence of Land Acquisition Appeals and Valuation of Government properties and lay-outs of land, scrutiny of buildings (*vide* page 52)			—4,000	—4,000	—4,000	—4,000
TOTAL—Voted ...			19,300	12,800	18,260	14,884
A.-5—PILGRIM CHARGES.						
A-5—(1) Pay of Establishment—						
Temporary establishment			50	...	50	...
A-5.—(2) Allowances, Honoraria, etc.—						
Dearness Allowance			20	...	20	..
Travelling allowance (Fixed)			100	...	100	...
A-5—(3) Contingencies—						
Other supplies and services			230	...	200	...
TOTAL—Voted ...			400	...	370	...

DETAILED ACCOUNT No. 39-B. PUBLIC HEALTH. B.—Grants for Public Health purposes.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
GRANTS-IN-AID, CONTRIBUTIONS, ETC.	Rs.	Rs.	Rs.	Rs.
GRANTS TO—				
VILLAGE SANITARY COMMITTEES	69,400	67,000	45,000	58,740
SANITARY ASSOCIATIONS	4,500	2,500	2,500	2,500
LOCAL BODIES IN CONNECTION WITH EMPLOYMENT OF HEALTH OFFICERS AND SANITARY INSPECTORS—				
LOCAL BOARDS	2,200	2,000	2,000	1,893
MUNICIPALITIES	14,400	13,000	13,000	11,421
LOCAL BODIES FOR VILLAGE WATER-SUPPLY AND DIGGING WELLS ...	...	10,000	32,000	26,41,122
LOCAL BODIES FOR ANTI-LARVA TREATMENT	2,000	2,000	2,000	2,001
Local Bodies for Maternity Homes and Centres	4,000	} 4,500	8,200	2,471
Private institutions for Maternity Homes and Centres	1,000		1,000	1,135
TOTAL—Voted ...	97,500	1,01,000	1,05,700	27,21,285

DETAILED ACCOUNT No. 39-C.

PUBLIC HEALTH.

C.—Expenses in connection with epidemic diseases.

C-1.—MALARIA. EXPENSES IN CONNECTION WITH MALARIA.	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
C-1—(1) Pay of Officers—						
Malarialogist (200—400)	1	1	4,800		4,840	
Assistant Malarialogist (170—400)	1		2,000		...	
Total ...			6,800	4,800	4,840	3,187
C-1.—(2) Pay of Establishment—						
Clerks	1	1	560		480	
Laboratory Assistant, Insect Collector	2	2	660		660	
Inferior Establishment	1	1	200		200	
Temporary establishment—						
Subordinate Medical Service Officers etc.			7,900		3,000	
Leave Salary			80		80	
Total ...			9,400	5,400	4,420	5,246
C-1.—(3) Allowances, Honoraria, etc.						
Travelling allowances ... Fixed ...			4,100		1,300	
Travelling allowances ... Ordinary ...			900	...	900	
House rent and other allowances			3,600		240	
Total ...			8,600	3,400	2,440	2,959
C-1.—(4) Contingencies—						
Non-contract contingencies—						
Other charges			3,800		1,100	
Other supplies and services—						
Free distribution of quinine			} 1,24,300			
Sale of cheap quinine						
Reserve stock of quinine					45,000	
Purchase of quinine for sale to private practioners, etc. ...					22,000	
Posters and anti-larva fish			1,000		1,000	
Total ..			1,29,100	1,80,100	69,100	81,552
TOTAL—Voted ...			1,53,900	1,93,700	80,800	92,944
C 2—OTHER EPIDEMICS. EXPENSES IN CONNECTION WITH EPIDEMIC DISEASES.						
Cost of Medicines in connection with inoculation against plague, cholera, etc. and in connection with epidemics ...			2,500		2,500	
TOTAL—Voted ...			2,500	2,500	2,500	1,874
Total—Expenses in connection with epidemic diseases —Voted			1,56,400	1,96,200	83,300	94,818

DETAILED ACCOUNT No. 39-D. PUBLIC HEALTH. D.—Bacteriological Laboratories.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
PUBLIC HEALTH LABORATORY, KARACHI.						
D.—(1) Pay of Officers—						
Officer-in-charge (300—600)	1	1	3,600	1,200	3,600	1,337
D.—(2) Pay of Establishment—						
Technical Assistants, Clerks, etc. (15—350)	17	15	14,100		12,800	
Inferior Establishment (16—29)...	3	3	700		650	
Leave salary		...	1,200		800	
Temporary Establishment		...	...		...	
Probable Savings		...	...		...	
Total ...			16,000	14,100	14,250	17,029
D.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,450		2,500	
Travelling allowance (Ordinary)			250		250	
Total ...			3,700	3,100	2,750	2,299
D.—(4) Contingencies—						
Non-contract contingencies—						
Taxes			450		400	
Telephone charges, registration of telegraphic address and Post Box			120		140	
Service Postage Stamps			350		350	
Local purchase of chemicals and apparatus ...			5,250		4,410	
Railway freight etc., ...			220		300	
Kerosene Oil			400		600	
Books and Publications			400		300	
Other charges			810		500	
Total ...			8,000	7,500	7,000	7,531
TOTAL—Voted ...			31,300	25,900	27,600	28,196

40.—AGRICULTURE.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
			Rs.	Rs.	Rs.	Rs.
Direction	Charged ...	40-A	28,000	22,000	...	...
	Voted ...		57,600	57,000	67,300	61,899
Superintendence	...Voted ...	40-B	62,100	64,500	59,600	59,561
Subordinate and Expert Staff	...Voted ..	40-C	3,16,100	3,10,500	3,04,500	2,84,408
Experimental Farms ...	.. Voted ...	40-D	2,10,000	2,05,700	1,77,700	1,86,348
Agricultural Demonstration and Propaganda including public exhibitions and fairs.	...Voted ...	40-E	1,13,500	1,00,000	85,000	89,595
Agricultural Experiments and Research	...Voted ...	40-F	1,06,600	83,400	77,100	65,991
Agricultural Education ...	...Voted ...	40-G	68,300	59,800	63,200	53,961
Agricultural Engineering ...	...Voted ...	40 H	72,900	75,600	76,600	73,851
Scheme for the improvement of Agricultural marketing in India.	Voted ...	40-I	37,800	25,600	26,100	22,515
Special Rural Uplift Schemes	...Voted ...	40-J	18,100	16,000	16,400	12,808
Grants-in-aid, Contributions, etc.	...Voted ...	40-K	2,000	2,000	2,000	2,529
Other charges	...Voted ...	40-L	62,02,000	37,68,900	3,71,800	24,38,849
Works	...Voted ...		...	...	...	...
Charges in England ...	...Voted ...		...	...	...	...
For rounding	...Voted ...		..	...	—300	...
TOTAL ...			72,95,000	47,91,000	13,27,000	33,52,315
TOTAL ...	Charged ...	...	28,000	22,000	...	...
	Voted ...	...	72,67,000	47,69,000	13,27,000	33,52,315

DETAILED ACCOUNT No. 40-A.

AGRICULTURE.

A—Direction.

		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
DIRECTOR OF AGRICULTURE.							
A—(1) Pay of Officers—							
Director of Agriculture (Rs. 1,000—2,250 + 200 special pay)	*Charged* ..	1		19,800		...	
	Voted ...		1	...		15,000	
Personal Assistant (Rs. 300—700)	... Voted ...	1		4,200		...	
Leave salary				...		4,000	
TOTAL	*Charged* ...			19,800	15,700	...	...
	Voted ...			4,200	10,700	19,000	17,592
A—(2) Pay of Establishment—							
Superior Establishment (25—300)		18	18	17,390		18,600	
Inferior Establishment (16—25)		9	9	1,880		1,900	
Temporary Establishment				11,430		8,600	
Leave salary				1,000		1,000	
TOTAL ...	Voted ...			31,700	29,000	30,100	27,523
A—(3) Allowances, Honoraria, etc.—							
Travelling allowance (ordinary) ...	*Charged* ...			4,750		...	
	Voted ...			8,500		8,000	
House-rent and other allowances	*Charged* ...			450		...	
	Voted ...			6,750		4,800	
TOTAL	*Charged* ...			5,200	3,900	...	...
	Voted ...			15,250	10,400	12,800	11,297
A—(4) Contingencies—							
Contract contingencies—							
Purchase of books				50		50	
Purchase of and repairs to furniture				150		130	
Telephone charges				240		210	
Carriage of records and tents				560		510	
Non-contract contingencies—							
Service postage and telegrams...				4,000		3,500	
Peons uniforms				400		200	
Electric charges				300		150	
Conservancy charges				100		100	
Office expenses and miscellaneous				650		550	
Supplies and services—							
Foreign Periodicals				...		...	
TOTAL ...	Voted ...			6,450	6,900	5,400	5,487
A.-(5)—Establishment charges payable to other Governments, Department, etc:—							
Leave contribution on account of the I. C. S. officer payable to the Bombay Government	*Charged* .			3,000	2,400	...	...
TOTAL A—Direction ...	*Charged* ...			28,000	22,000	...	...
	Voted ...			57,600	57,000	67,300	61,899

DETAILED ACCOUNT No. 40-B. AGRICULTURE.— B.—Superintendence.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Deputy Directors of Agriculture (300—900)	2	2	13,020		12,600	
Divisional Superintendents of Agriculture (170—400) ...	2	2	6,180		7,000	
Live-Stock Officer (300—900)	1	1	4,650		4,400	
Leave salary			1,000		1,000	
TOTAL ... Voted ...			24,850	27,100	25,000	25,704
B.—(2) Pay of Establishment—						
Superior Establishment (90—115)	1	1	1,100		1,200	
Temporary Establishment			13,350		13,500	
Leave salary			300		300	
TOTAL ... Voted ...			14,750	15,200	15,000	14,000
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			9,500		9,000	
House-rent and other allowances			3,000		2,200	
TOTAL ... Voted ...			12,500	11,700	11,200	9,746
B.—(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			2,850		2,600	
Service postage and telegrams			4,150		3,500	
Carriage of records and tents			700		500	
Purchase of and repairs to furniture			400		200	
Pay of inferior servants			350		350	
Purchase of books and periodicals			150		150	
Lighting charges			350		350	
Office expenses and miscellaneous			1,050		750	
TOTAL ... Voted ...			10,000	10,500	8,400	10,111
TOTAL, B.—Superintendence ... Voted ...			62,100	64,500	59,600	59,561

DETAILED ACCOUNT No. 40-C. AGRICULTURE. C.—Subordinate and Expert Staff.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
C.—SUBORDINATE AND EXPERT STAFF.						
C.—(1) Pay of Officers—						
Botanists (300—900)	2	2	9,800		9,300	
Agriculturists (170—700)	2	2	7,050		6,900	
Agricultural Chemist and Soil Physicists, Research Stations, Sakrand and Dokri (300—900) ...	2	2	10,710		10,100	
Cotton Breeder (170—500)	1	1	3,930		3,800	
Horticulturist (170—400)	1	1	3,780		3,600	
Agronomist (170—400)	1	1	230		2,600	
Officers-in-charge, Research Stations, Sakrand and Dokri (Special Pay at Rs. 50 p.m. each)			1,200		1,200	
TOTAL ... Voted ...			36,700	37,100	37,500	35,165
C.—(2) Pay of Establishment—						
Clerks (25—95)	25	2	15,200		1,620	
Fitters and Engine Drivers (30—60)	4	3	2,800		2,160	
Inferior establishment (16—40)	37	13	9,400		2,980	
Graduate and Non-Graduate Assistants (30—300) ..	110	30	1,30,500		32,760	
Kamgars (25—45)	66	7	27,000		2,980	
Temporary Establishment			22,600		1,61,600	
Leave Salary			...		...	
TOTAL ... Voted ...			2,07,500	2,04,100	2,04,100	1,97,273
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)					1,950	
Travelling allowance (ordinary)			43,100		42,000	
House-rent and other allowances			26,300		16,850	
TOTAL ... Voted ...			69,400	67,200	60,800	50,451
C.—(4) Contingencies—						
Non-contract contingencies—						
Pay of Inferior servants TOTAL ... Voted ...			2,500	2,100	2,100	1,519
TOTAL—C.—Subordinate and Expert Staff... Voted...			3,16,100	3,10,500	3,04,500	2,84,408

DETAILED ACCOUNT No. 40-D. AGRICULTURE. D.—Experimental Farms.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs	Rs.	Rs.
D.—EXPERIMENTAL FARMS.				
D.—(1) Contingencies—				
Capital Expenditure—				
Clearing, Jungle Cutting, etc.	...		...	
Acquisition of Land	...		...	
Buildings...	...		...	
Non-contract contingencies—				
Rents, rates and taxes	9,800		7,700	
Petty construction and repairs	2,500		2,500	
Office expenses and miscellaneous	2,000		2,000	
Service postage and telegrams	3,200		3,000	
Purchase of dead-stock	2,500		2,500	
Pay of inferior servants	2,500		2,200	
Supplies and services—				
Destruction of insects pests	..		1,300	
Fruit Farm Equipment	...		...	
Up-keep of machinery	20,400		14,000	
Cultivation Charges	52,000		45,000	
Purchase and up-keep of live-stock	42,000		30,000	
Agricultural experiments	3,000		2,500	
Apparatus and Chemicals	100		...	
Material and Wages	70,000		65,000	
TOTAL D—EXPERIMENTAL FARMS ... Voted ...	2,10,000	2,05,700	1,77,700	1,86,348

DETAILED ACCOUNT No. 40-E. Agriculture. E.—Agricultural Demonstration and Propanganda including Public Exhibitions and Fairs.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
E.—(1) Contingencies—				
Capital Expenditure—				
Clearing, jungle cutting, etc.	14,500		...	
Acquisition of land			...	
Buildings			...	
Non-contract contingencies—				
Rents, rates and taxes	30,500		25,000	
Petty Construction and Repairs	1,300		1,300	
Office Expenses and Miscellaneous	2,400		2,300	
Service Postage and Telegrams	5,500		5,500	
Other charges	100		...	
Supplies and Services—				
Demonstrations, Agricultural Shows and Exhibitions	15,000		14,000	
Tools, furniture etc.	1,600		...	
Touring Propaganda Party	6,000		6,000	
Purchase of Dead-Stock	1,000		500	
Up-keep of machinery...	3,500		3,000	
Cultivation charges	15,800		15,000	
Purchase and up-keep of live-stock	5,500		4,400	
Purchase of Haris' share of seed cotton	9,000		8,000	
E.-(2)—Scholarships	1,800		...	
TOTAL E.—Agricultural Demonstrations, etc... Voted ...	1,13,500	1,00,000	85,000	89,595

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Summary.						
F.-(a)—Physiological Section, Agricultural Research Station, Sakrand			6,300	5,400	5,200	4,825
F.-(b)—Scheme for the Investigation of alternative crops to cotton, wheat, etc., in the Barrage areas ...			6,000	5,400	5,400	4,934
F.-(c)—Scheme for the demonstration of cultivation of cotton and other crops on rice lands			..	100	900	358
F.-(d)—Sind Cotton Seed Extension Scheme—						
Grants-in-aid, contributions, etc: contribution payable to the Indian Central Cotton Committee towards the cost of Sind seed distribution, cotton seed distribution and cotton extension scheme			31,200	30,000	31,200	26,225
F.-(e)—Scheme for the investigation of minimum water requirements for growing rice on the Dadu Canal System			12,400	3,700	3,300	6,092
F.-(f)—Scheme for cotton breeding investigation for the production of long staple cotton for cultivation in Sind			1,100	4,300	...	...
F.-(g)—Scheme for boll-worm investigation and clean-up campaign			12,900	400	400	400
F.-(h)—Scheme for milk recording of Red Sindhi cows ...			3,800	1,900	1,200	1,064
F.-(i)—Scheme for research on pulses			3,800	3,500	3,400	3,383
F.-(j)—Scheme for Sugar Cane Research			5,400	5,100	5,100	4,595
F.-(k)—Scheme for Research on Desert Farming ...			11,200	12,500	10,600	10,695
F.-(l)—Scheme for mixed farming			6,000	3,400	5,600	2,073
F.-(m)—Conveyance allowance to Staff employed on Schemes financed by I.C.C.C.			1,000	700	600	1,347
F.-(n)—Scheme for research on helminthosporium disease in rice			4,000	3,500	4,200	...
F.-(o)—Scheme for investigation of bad opening of cotton bolls.			1,500	1,000	...	...
F.-(p)—Scheme for the demonstration of improved methods of composting town refuse into manure.			...	2,500	..	...
TOTAL—Voted ...			1,06,600	83,400	77,100	65,991
DETAILS.						
F.-(a) Physiological Section, Agricultural Research Station, Sakrand—						
F.-(a)—(1) Pay of Establishment—						
Physiological Assistant (160—10—260)	1	1	2,650		2,500	
Non-Graduate Assistant (30—100)	1	1	600		500	
Inferior establishment (16—25)	2	2	400		300	
TOTAL—Voted ...			3,650	3,200	3,300	2,984
F.-(a)—(2) Allowances, Honoraria, etc.—						
Travelling and other allowances			550	300	300	333
F.-(a)—(3) Contingencies—						
Non-Contract Contingencies—						
Pay of inferior servants			1,000		700	
Printing of charts and repairs and replacements of instruments, etc. for the meteorological observatory ...			400		300	
Purchase of apparatus and chemicals			450		350	
Service postage and telegrams			50		50	
Office expenses and Miscellaneous			200		200	
TOTAL—Voted ...			2,100	1,900	1,600	1,508
TOTAL—Voted ...			6,300	5,400	5,200	4,825

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs
F.-(b)—Scheme for the investigation of alternative crops to cotton, wheat, etc., in the Barrage areas.—						
F.-(b)—(1) Pay of Establishment—						
Temporary establishment			2,310	2,200	2,200	2,035
F.-(b)—(2) Allowances, Honoraria, etc.—						
Travelling and other allowances			330	200	200	323
F.-(b)—(3) Contingencies—						
Non-contract contingencies			3,360	3,000	3,000	2,576
TOTAL—Voted ...			6,000	5,400	5,400	4,934
F.-(c)—Scheme for the demonstration of cultivation of cotton and other crops on rice lands—						
F.-(c)—(1) Pay of Establishment—						
One Kamgar at Rs. 25 per mensem			..	50	300	300
F.-(c)—(2) Allowances, Honoraria, etc.			..	50	100	50
F.-(c)—(3) Contingencies—						
Supplies and Services			...	...	500	8
TOTAL—Voted ...			...	100	900	358
F.-(d)—Sind Cotton Seed Extension Scheme—						
Grants-in-aid, contributions, etc., contribution payable to the Indian Central Cotton Committee towards the cost of Sind seed distribution, cotton seed distribution and cotton extension scheme TOTAL—Voted ...			31,200	30,000	31,200	26,225
F.-(e) I.—Scheme for the investigation of minimum water requirements for growing rice on the Dadu Canal System—						
TOTAL—Voted ...			400	3,700	3,300	6,092
F.-(e) II.—Scheme for manurial and water requirements of rice.						
Pay of Officers—						
Agronomist (170—400)			1,870	...	...	...
Pay of establishment (temporary)			4,900	...	..	...
Allowances, Honoraria etc.			1,230	...	...	...
Contingencies			4,000	...	...	...
Total ...			12,000	...	...	...
Total of I and II ..			12,400	3,700	3,300	6,092
F.-(f)—Scheme for cotton breeding investigation for the production of long staple cotton for cultivation in Sind.			1,100	4,300	...	...
F.-(g)—Scheme for boll-worm investigation and clean up Campaign..			12,900	400	400	400
F.-(h)—Scheme for milk recording of Red Sindhi Cows—						
F.-(h)-(1)—Pay of Establishment			2,050	1,150	900	840
F.-(h)-(2)—Allowances, Honoraria, etc. ..			1,550	550	200	220
F.-(h)-(3)—Contingencies			200	200	100	4
TOTAL—Voted ..			3,800	1,900	1,200	1,064

DETAILED ACCOUNT No. 40-F. AGRICULTURE. F.—Agricultural Experiments and Research.—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
F.-(i).—Scheme for research on pulses—						
F.-(i)-(1)—Pay of Establishment			2,300	2,200	2,300	[illegible]
F.-(i)-(2)—Allowances, Honoraria, etc. ..			500	200	400	[illegible]
F.-(i)-(3)—Contingencies			1,000	1,100	700	[illegible]
TOTAL—Voted ..			3,800	3,500	3,400	3,383
F.-(j)—Scheme for Sugar Cane Research—						
F.-(j)-(1)—Pay of Establishment			2,600	2,300	2,800	[illegible]
F.-(j)-(2)—Allowances, Honoraria, etc. ..			300	300	300	126
F.-(j)-(3)—Contingencies			2,500	2,500	2,000	[illegible]
TOTAL—Voted ...			5,400	5,100	5,100	4,595
F.-(k)—Scheme for Research on Desert Farming—						
F.-(k)-(1)—Pay of Officers			1,900	1,800	1,800	
F.-(k)-(2)—Pay of Establishment			2,400	1,800	2,100	
F.-(k)-(3)—Allowances, Honoraria, etc. ..			900	900	700	
F.-(k)-(4)—Contingencies			6,000	8,000	6,000	
TOTAL—Voted ..			11,200	12,500	10,600	10,695
F.-(l)—Scheme for mixed farming—						
F.-(l)-(1)—Pay of Establishment			3,960	2,200	3,950	1,461
F.-(l)-(2)—Allowances, Honoraria, etc.			1,260	700	900	319
F.-(l)-(3)—Contingencies			780	500	750	293
TOTAL—Voted ...			6,000	3,400	5,600	2,073
F.-(m)—Conveyance allowance to staff employed on schemes financed by I. C. C. C. ... Voted ...			1,000	700	600	1,347
F.-(n)—Scheme for research on helminthosporium disease in rice.						
F.-(n)-(1)—Pay of Establishment			1,900	1,200	1,700	
F.-(n)-(2)—Allowances, Honoraria, etc.			600	300	500	
F.-(n)-(3)—Contingencies			1,500	2,000	2,000	
TOTAL—Voted ...			4,000	3,500	4,200	...
F.-(o)—Scheme for investigation of the problem of bad opening of cotton bolls			1,500	1,000	...	...
P.—Scheme for the demonstration of improved methods of composting town refuse into manure.			...	2,500	...	...
TOTAL—F.—Agricultural Experiments and Research ... ... Voted ...			1,06,600	83,400	77,100	65,991

DETAILED ACCOUNT No. 40-G. AGRICULTURE. G.-Agricultural Education.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
G.—(1) Scholarships to Students			8,500	6,500	6,500	2,317
G.—(2) Contribution to Bombay Government for Sindhi Students at the Agricultural College, Poona...			..	...	...	1,500
G.—(3) King George V Institute of Agriculture, Sakrand						
G.—3-(1) Pay of Officers—						
Professors of Agricultural Economics and Engineering (150—400) ... Voted ...	2	2	4,160		4,200	
Special pay to the staff of the Research Station for doing part-time teaching			1,500		1,500	
TOTAL—Voted ...			5,660	3,800	5,700	3,124
G.—3-(2) Pay of Establishment—						
Temporary establishment (including special pay to the staff of the Research Station for doing part-time teaching) ... Voted ...			26,140	24,500	27,000	23,252
G.—3-(3) Allowances, Honoraria, etc.— ... Voted ...			5,000	4,000	3,000	1,960
G.—3-(4) Contingencies—						
Supplies and Services—						
Material and wages and other miscellaneous expenditure			23,000		21,000	
TOTAL—Voted ...			23,000	21,000	21,000	21,808
TOTAL—G.-(3) King George V Institute of Agriculture, Sakrand ... Voted ...			59,800	53,300	56,700	50,144
TOTAL—Voted ...			68,300	59,800	63,200	53,961

DETAILED ACCOUNT No. 40-H. AGRICULTURE. H—Agricultural Engineering.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
H.—(1) Pay of Officers—						
Agricultural Engineer (Rs. 170—400) ... Voted ...	1	1	2,460	2,900	2,300	3,597
H.—(2) Pay of Establishment—						
Mechanical Assistant (80—250)	2	2	2,720		3,350	
Fitters and Engine Driver (20—90)	3	3	2,040		2,000	
Inferior establishment (16—25)	1	1	240		250	
Temporary establishment			12,000		11,700	
Leave salary			300		300	
TOTAL ... Voted ...			17,300	16,000	17,600	15,923
H.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			...		240	
Travelling allowance (ordinary)			3,000		3,000	
House-rent and other allowances			2,000		1,260	
TOTAL ... Voted ...			5,000	5,700	4,500	5,075
H.—(4) Contingencies—						
Non-contract contingencies—						
Experimental works			750		1,000	
Petty constructions and repairs			...		...	
Carriage of records and tents			50		100	
Purchase of books and periodicals			30		50	
Purchase of furniture...			70		50	
Service postage and telegrams...			900		900	
Office expenses and miscellaneous			340		100	
Supplies and services—						
Working expenses of tractor			23,000		20,000	
Do. ginning factory			...		10,000	
Do. manufacturing work-shop ...			23,000		20,000	
TOTAL ... Voted ...			48,140	51,000	52,200	49,256
TOTAL—H.—Agricultural Engineering ... Voted ...			72,900	75,600	76,600	73,851

DETAILED ACCOUNT No. 40-I. AGRICULTURE. I.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
I.-(a)—Marketing Scheme.						
I.-(a)—(1) Pay of Officers—						
Assistant Marketing Officers (170-500)	3	3	13,430	11,800	11,800	11,206
I.-(a)—(2) Pay of Establishment—						
Temporary establishment			1,970	2,100	2,100	1,966
I.-(a)—(3) Allowances, Honoraria, etc.—						
Travelling allowance			3,600		3,800	
House-rent and other allowances			2,400		1,500	
TOTAL ... Voted ...			6,000	5,300	5,300	5,026
I.-(a)—(4) Contingencies			1,500	2,200	1,200	1,533
I.-(a)—(5) Add—Establishment and other charges payable to or recoverable from other Government Departments, etc.			700	700	700	674
TOTAL ... Voted ...			23,600	22,100	21,100	20,405
I.-(b)—Hide Grading Station, Karachi.						
I.-(b)—(1) Pay of Establishment—			1,100	1,100	1,100	956
I.-(b)—(2) Allowances, Honoraria, etc.—			400	400	300	300
I.-(b)—(3) Contingencies			700	500	700	388
TOTAL ... Voted ...			2,200	2,000	2,100	1,644

DETAILED ACCOUNT No. 40-I. AGRICULTURE. I.—SCHEME FOR THE IMPROVEMENT OF AGRICULTURAL MARKETING IN INDIA.—contd.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
I.-(c)—Mango Grandig Stations.—						
I.-(c)-(1)—Pay of Establishment			500	300	500	228
I.-(c)-(2)—Allowances, Honoraria, etc. ...			150	50	100	24
I-(c)-(3)—Contingencies			400	250	400	214
TOTAL—Voted ..			1,050	600	1,000	466
I.-(d)—Flour Grading Stations—						
I.-(d)-(1)—Pay of Establishment			700	300	700	
I.-(d)-(2)—Allowances, Honoraria, etc.			200	100	200	
I.-(d)-(3)—Contingencies			400	100	400	
TOTAL—Voted ..			1,300	500	1,300	...
I.-(e)—Rice Grading Stations—						
I.-(e)-(1)—Pay of Establishment			350	200	340	
I.-(e)-(2)—Allowances, Honoraria, etc.			100	50	60	
I.-(e)-(3)—Contingencies			200	150	200	
TOTAL—Voted ..			650	400	600	...
I.-(f)—Scheme for organisation of egg-collecting centres						
I.-(f)-(1)—Pay of Establishment			1,460			
I.-(f)-(2)—Allowances, Honoraria, etc, ...			400			
I.-(i)-(3)—Contingencies			7,140			
Total—Voted ...			9,000	...	...	...
TOTAL—I.—Scheme for the improvement of Agricultural marketing in India			37,800	25,600	26,100	22,515

DETAILED ACCOUNT No. 40-J. AGRICULTURE. J.—Special Rural Uplift Schemes	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
J.—(1) Financed from the Government of India grants ...	...	13,500	14,000	10,891
J.—(2) Financed from Provincial revenues	15,600	...	...	...
J.—(2) Establishment of nurseries financed from provincial revenues	2,500	2,500	2,400	1,917
TOTAL—J.-Special Rural Uplift Scheme—Voted ...	18,100	16,000	16,400	12,808
K.—Grants-in-aid, Contributions, etc.—				
(i) Subsidy for Sind Agricultural Co-operative Magazine	...		...	
(ii) Contribution to All-India Cattle Show Society ...	2,000		2,000	
Total ...	2,000	2,000	2,000	2,529
DETAILED ACCOUNT No. 40-L. AGRICULTURE. L.—Other Charges.				
L.—OTHER CHARGES.				
L.—(1) Scheme for the improvement of T. P. breed of cattle.	21,500	21,000	18,000	16,680
L.—(2) Rat-killing operations	21,500	20,000	15,000	26,756
L.—(3) Purchase of bulls	14,500	16,500	7,000	15,780
L—(4) Scheme for extension of seeds of improved varieties-				
L.-(4)—(1) Purchase of cotton, wheat, paddy and other seeds	57,90,000	33,99,000	3,14,400	23,26,868
L.-(4)—(2) Establishment and rental charges to be borne by the Provincial Government ..	...	...	...	...
L.—(4)-(3) Establishment and rental charges ...	2,72,000	64,600	15,500	32,728
TOTAL—L-4—Scheme for extensions of seeds of improved varieties ... Voted ..	60,62,000	34,63,600	3,29,900	23,59,596
L.—(5) Anti-Locust Measures	40,000	2,15,000	...	16,915
L.—(6) Scheme for canning and preserving fruits ..	2,000	20,100	1,900	3,122
L.—(7)—Rice Seedling Scheme in Karachi District ..	10,500	12,700	...	...
L.—(8)—Propaganda for Food Production Drive ...	30,000	...	...	...
TOTAL—L.—Other charges ... ... Voted ...	62,02,000	37,68,900	3,71,800	24,38,849

41.—VETERINARY.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
SUPERINTENDENCE ...	Charged ...	41-A	...	...	...	*6,774*
	Voted ...		23,300	21,900	20,800	23,343
VETERINARY EDUCATION AND RESEARCH	Voted ...	41-B	14,200	11,700	12,700	10,663
SUBORDINATE ESTABLISHMENT ...	Voted ...	41-C	78,700	64,400	67,600	60,054
HOSPITALS AND DISPENSARIES ...	Voted ...	41-D	13,800	14,000	13,800	13,050
BREEDING OPERATIONS	Voted ...	41-E	1,200	2,800	600	600
PRIZES	Voted ...	41-F	500	500	500	500
OTHER CHARGES	Voted ...	41-G	5,600	6,000	6,000	5,288
CHARGES IN ENGLAND ...	Charged ...	41-H	...	...	...	*1,806*
	Voted ...		700	700	700	714
LOSS OR GAIN BY EXCHANGE	Charged ...		...	...	...	*3*
	Voted ...		...	...	...	1
For rounding	Voted ...		...	...	+300	...
	TOTAL ...		1,38,000	1,22,000	1,23,000	1,22,796
TOTAL ...	Charged ...		...	...	...	*8,583*
	Voted ...		1,38,000	1,22,000	1,23,000	1,14,213

DETAILED ACCOUNT No. 41-A.
VETERINARY.
A.—SUPERINTENDENCE

		Strength, 1944-45.	Strength, 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—(1) Pay of Officers—							
Director	Voted ...	1	1	7,800	...	7,270	7,200
Leave Salary	*Charged* ...			...	...	...	*6,774*
Total ...	*Charged* ...			...	...	...	*6,774*
	Voted ...			7,800	7,400	7,270	7,200
A.—(2) Pay of Establishment—							
Clerks (25—180)	... ...	5	5	3,800		3,670	4,139
Inferior establishment (17—25)	... ...	6	6	1,300		1,270	1,238
Leave salary	... ...			400		260	392
	Total—Voted ...			5,500	5,200	5,200	5,769
A.—(3) Allowances, Honoraria, etc.—							
Travelling allowance (Fixed)	Voted ...			300		300	...
Travelling allowance (Ordinary)	Voted ...			1,800		1,800	2,178
House-rent and other allowances	Voted ...			2,100		1,630	1,463
Total ...	Voted ...			4,200	4,000	3,730	3,641
A.—(4) Contingencies—							
Rents, rates and taxes ...	... ...			140		130	5,364
Carriage of records ...	... ...			120		120	
Peons' uniforms and belts ...	... ...			70		50	
Purchase of and repairs to furniture	... ...			30		30	
Telephone charges ...	... ...			350		240	
Books and periodicals ...	... ...			20		20	
Hot and cold weather charges	... ...			40		40	
Carriage of sera	... ...			290		230	
Advertisement charges ..	... ...			50		40	
Other office expenses and miscellaneous	... ...			300		200	
Service postage and telegrams	... ...			1,190		1,000	
Pay of inferior servants ...	... ...			300		240	
Supplies and services—							
Purchase of sera and vaccines	... ...			2,500		2,000	...
Other supplies	... ...			1,000		800	1,949
	Total—Voted ...			6,400	5,900	5,140	7,313
Total Carried over ...	*Charged* ...			...	...	...	*6,774*
	Voted ...			23,900	22,500	21,340	23,923

DETAILED ACCOUNT No. 41-A. VETERINARY. A.—SUPERINTENDENCE—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Brought over ... *Charged* ...			...	...	...	6,774
Brought over ... Voted ...			23,900	22,500	21,340	23,923
A.—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct.—Contribution from the Government of India on account of work in connection with the Live Stock Importation Act ... Voted ...			—600	—600	—540	—580
TOTAL—SUPERINTENDENCE... *Charged* ...			...	...	...	6,774
TOTAL—SUPERINTENDENCE... Voted ...			23,300	21,900	20,800	23,343
DETAILED ACCOUNT No. 41-B. VETERINARY.						
B.—Veterinary Education and Research						
B.—(*a*)-Veterinary Education—						
(*a*)-1. Scholarships in the Bombay Veterinary College			3,600		2,600	1,904
(*a*)-2. Contributions to Bombay Government on account of Sindhi students in the Veterinary College, Bombay			1,200		800	...
Probable Savings			—500		...	...
Total—Veterinary Education—Voted ...			4,300	2,400	3,400	1,904
B.—(*b*)—Veterinary Investigation of diseases—						
(*b*)—(1) Pay of Officers (400—500)	1	1	6,500	6,000	6,000	6,111
(*b*)—(2) Pay of Establishment	2	2	700	700	700	624
(*b*)—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			1,700		1,700	1,205
House rent and other allowances			400		300	243
Total ...			2,100	2,000	2,000	1,448
(*b*)—(4) Contingencies—						
Non-contract contingencies						
Purchase of Laboratory apparatusand chemicals			280		285	
Service Postage and Telegram charges ...			70		70	
Carriage of records and technical equipment ...			50		50	576
Purchase and keep of animals for experimental purposes.			180		175	
Miscellaneous office expenses			20		20	
Total ...			600	600	600	576
Total—Veterinary Investigation of Diseases—Voted ...			9,900	9,300	9,300	8,759
TOTAL—Veterinary Education and Research—Voted ...			14,200	11,700	12,700	10,663

DETAILED ACCOUNT No. 41-C. VETERINARY. C.—SUBORDINATE ESTABLISHMENT.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
C.—(1) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Veterinary Inspectors and Assistant Surgeons (50—200 *plus* special pay).	40	40	52,800		46,770	36,733
Field Compounders (25—1/2—35)	16	8	5,200		2,540	2,533
Inferior establishment (16—25)	10	10	1,800		1,770	1,338
Leave salary			..		120	3,162
probable savings			—4,000		—2,000	...
Total ...			55,800	44,900	49,200	43,766
C.—(2) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)...			11,300		10,000	9,094
House-rent and other allowances			5,400		2,780	1,538
Total ...			16,700	13,000	12,780	10,632
C.—(3) Contingencies—						
Pay of inferior servants			900		960	
Service postage and telegrams			400		350	
Rents, rates and taxes			900		960	
Medical stores for itinerating veterinary dispensaries ...			2,000		2,400	
Initial cost of instruments and furniture for itinerating veterinary dispensaries and field compounders.			1,000		...	5,656
Carriage of medicines and records			600		600	
Purchase of and repairs to furniture			150		150	
Fees payable to Chemico-Bacteriological Laboratory for examinations of specimens.			50		100	
Other office expenses and miscellaneous			200		100	
Total ...			6,200	6,500	5,620	5,656
TOTAL—Voted ...			78,700	64,400	67,600	60,054

DETAILED ACCOUNT No. 41-D. VETERINARY. D.—HOSPITALS AND DISPENSARIES.						
Grants-in-aid, Contributions, etc.—						
Grants for maintenance of veterinary hospitals and dispensaries			13,800	14,000	13,800	13,050

DETAILED ACCOUNT No. 41-E. VETERINARY. E.—BREEDING OPERATIONS.						
Grants-in-aid for maintenance of stallions			1,200	2,800	600	600

DETAILED ACCOUNT No. 41-F. VETERINARY. F.—PRIZES.						
Grant-in-aid to the District Local Board, Jacobabad, for prizes at horse show			500	500	500	500

L (IV) 1293—39

DETAILED ACCOUNT No. 41-G. VETERINARY. G.—OTHER CHARGES.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
G.- (1) GOAT VIRUS PRODUCING STATION.						
G.-1 (a)—**Pay of Officers** (170—400)		1	2,500	3,200	3,170	2,975
G.-1 (b)—**Pay of Establishment**—						
Field Compounder (25—1/2—35)		1	350		320	312
Inferior establishment (16—25)		1	300		220	216
Leave salary			50		60	...
Total ...			700	500	600	528
G.-1 (c)—**Allowances, Honoraria, etc.**—						
Travelling allowance (ordinary)			...		...	105
House-rent and other allowances			700		620	414
Total ...			700	700	620	519
G.-1 (d)—**Contingencies**—						
Pay of inferior servants			300		250	
Rents, rates and taxes...			500		360	
Service postage and telegrams			50		50	
Purchase of goats			400		500	
Other office expenses and miscellaneous			250		250	
Apparatus and chemicals			200		200	
Total ...			1,700	1,600	1,610	1,266
TOTAL—Goat Virus Producing Station—Voted ...			5,600	6,000	6,000	5,288
DETAILED ACCOUNT No. 41-H. VETERINARY. H.—Charges in England.						
High Commissioner for India—						
Leave salary and Deputation Pay ... *Charged* ...			...		...	1,806
Stores ... ... Voted ...			500		500	464
Other charges ... ... Voted ...			200	...	200	250
TOTAL ... *Charged* ...			...	...	...	1,806
TOTAL ... Voted ...			700	700	700	714

42.—CO-OPERATION.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Direction ... ... Voted ...	42-A	44,900	39,500	41,800	38,309
Superintendence ... ... Voted ...	42-B	64,400	58,800	61,100	44,856
Grants-in-aid ... ... Voted ...	42-C	7,800	7,100	7,800	7,908
Other charges ... ... Voted ...	42-D	5,900	15,600	12,400	15,370
For rounding ... ... Voted ...		...	...	—100	...
TOTAL ... Voted ...		1,23,000	1,21,000	1,23,000	1,06,443

DETAILED ACCOUNT No. 42-A.

CO-OPERATION.

A.—DIRECTION.

	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—(1) Pay of Officers—						
Registrar (600—1,200) ... ... Voted ..	1	1	8,400		8,250	7,710
Assistant Registrar (170--10--250 E.B.--15--400) Voted ...	1	1	4,200		4,200	4,571
Leave salary ... ... Voted ...			3,900		1,600	123
Total ... Voted ...			16,500	13,000	14,050	12,404
A.—(2) Pay of Establishment—						
Clerks (25—180)	12	12	11,200		11,520	9,607
Inferior Establishment (16—25)...	9	9	1,900		1,840	1,706
Temporary Establishment			...		...	...
Leave salary			1,000		1,000	789
Total—Voted ...			14,100	12,600	14,360	12,102
A.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary) ... Voted ...			6,000		5,100	6,202
House-rent and other allowances ... Voted ...			3,900		3,000	2,377
Total ... Voted ...			9,900	9,000	8,100	8,579
A.—(4) Contingencies—						
Rents, rates and taxes			780		1,620	1,583
Service postage stamps			2,000		2,000	1,257
Telephone charges			280		210	
Conservancy charges			120		100	
Purchase of dead-stock articles			120		80	
Carriage of records			500		500	2,222
Printing charges			...		70	
Electricity charges			180		150	
Other office expenses and miscellaneous			300		280	
Peons' Clothing			...		140	
Pay of inferior servants			20		20	87
Purchase of periodicals			100		120	75
Total—Voted ...			4,400	4,900	5,290	5,224
TOTAL—Direction ... Voted ...			44,900	39,500	41,800	38,309

DETAILED ACCOUNT No. 42-B. CO-OPERATION. B.—SUPERINTENDENCE.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B.—(1) Pay of Officers—						
Special Auditor (170—10—250 E.B. 15—400) ...	1	1	2,600		2,210	1,989
Total—Voted ...			2,600	2,500	2,210	1,989
B.—(2) Pay of Establishment—						
Auditors (135—300)	5	5	11,400		11,820	11,528
Clerks and Sub-Auditors (25—140)	14	14	14,400		15,000	12,415
Inferior Establishment (16—25)	12	12	2,500		2,390	2,561
Temporary Establishment			9,900		9,360	1,820
Leave salary			2,500		2,500	2,809
Total—Voted ...			40,700	36,700	41,070	31,133
B.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			11,200		11,200	7,090
House-rent and other allowances			6,000		3,190	2,438
Total—Voted ...			17,200	15,800	14,390	9,528
B.—(4) Contingencies—						
Rents, rates and taxes			1,460		870	630
Service postage stamps			1,400		1,400	830
Conservancy charges			40		40	746
Purchase of dead stock articles ...			150		120	
Electricity charges			100		90	
Carriage of records			150		150	
Other office expenses and miscellaneous			300		280	
Peons' clothing			...		180	
Pay of inferior servants			300		300	...
Total—Voted ...			3,900	3,800	3,430	2,206
TOTAL—Superintendence—Voted ...			64,400	58,800	61,100	44,856

DETAILED ACCOUNT No. 42-C. CO-OPERATION. C.—GRANTS-IN-AID.						
Subsidy to the Provincial Co-operative Institute ...			2,500	1,800	2,500	
Grants to the Provincial Supervising Board ...			5,300	5,300	5,300	
TOTAL—Voted ...			7,800	7,100	7,800	7,908

DETAILED ACCOUNT No. 42-D. CO-OPERATION. D.—OTHER CHARGES.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
D.—(1) CO-OPERATIVE TRAINING, EDUCATION AND PROPAGANDA SCHEME.			Rs.	Rs.	Rs.	Rs.
D.—(1)-(2) Pay of Establishment—						
Propaganda Officer and Propaganda Assistants (25—90)	...					2,240
Inferior Establishment (16—25)	...					487
Temporary Establishment						19
Total ...			...	...	...	2,746
D.—(1)-(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... { Fixed ... / Ordinary ...						1,025
House-rent and other allowances						225
Total ...			...	...	...	1,250
D.—(1)-(4) Contingencies—						
Carriage of magic lanterns, etc.						
Dead stock articles						
Purchase of books						
Total ...			...	...	...	130
TOTAL—Co-operative Training, Education and Propaganda Scheme ... .. Voted ...			...	...	...	4,126
D.—(2) SPECIAL RECOVERY OFFICERS.						
D.—(2)—(2) Pay of Establishment—						
Special Recovery Officers (85—100)	...		...	1,300	...	8,858
D—(2)—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... { Ordinary ... / Fixed ...						3,496
House-rent and other allowances						775
Total ...			...	570	...	4,271
D—(2)—(4) Contingencies			...	30	...	648
Deduct—Recovery from the Sind Provincial Co-operative Bank.				..	...	—2,533
Deduct—Recovery from the Karachi Urban Co-operative Bank.				—1,900	...	
TOTAL—Special Recovery Officers—Voted ...			--	..	...	11,244
D.—(3) SPECIAL RECOVERY STAFF.						
D—(3)-(1) Pay of Officers.—						
Special Recovery Officers (200—260)	3	...	1,660			
Total ..			1,660	1,410	...	...
D.—(3)-(2) Pay of Establishment—						
Tapedars and Clerks (25—55)	16	10	1,080		5,830	
Inferior establishment (16—25)	19	8	650		1,670	
Total ...			1,730	1,300	7,500	..
D.—(3)-(3) Allowances, Honoraria, etc.—						
Travelling allowance ... { Fixed ...			900		2,160	
Ordinary..			670		800	
House-rent and other allowances			490		960	
Total ...			2,060	1,940	3,920	..
D.—(3)—(4) Contingencies—						
Rents, rates and taxes			150		120	
Service, postage stamps			200		600	
Other Office expenses and miscellaneous			100		260	
Total ...			450	550	980	..
TOTAL—Special Recovery Staff ... Voted ...			5,900	5,200	12,400	..
D.—(4) SPECIAL ENQUIRY STAFF.						
D.—(4)-1) Pay of Officers				5,200		
D.—(4)-(2) Pay of Establishment				1,000		
D.—(4)-(3) Allowances, Honoraria, etc.				3,400		
D.—(4)-(4) Contingencies				800		
TOTAL—Special Enquiry Staff—Voted ..			...	10,400	...	...
TOTAL—Other charges—Voted ...			5,900	15,600	12,400	15,370

43.—INDUSTRIES.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs	Rs.
INDUSTRIES ... ... Voted ...	43-A	2,71,600	1,55,000	1,51,900	1,37,060
FISHERIES ... ... Voted ...	43-B	18,100	1,900	7,900	5,008
GRANTS-IN-AID ... ... Voted ...	43-C	3,300	4,100	4,100	6,280
CHARGES IN ENGLAND		...	3,000	...	... [illegible]
For rounding ... ... Voted ...		...	...	+100	...
TOTAL—Voted ...		2,93,000	164,000	1,64,000	1,48,348

DETAILED ACCOUNT No. 43-A.

INDUSTRIES.

A.—Industries.

SUMMARY

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-1—Direction		20,400	21,300	20,000	17,511
A-2—Industrial Education		10,100	12,100	11,800	8,385
A-3—Industrial Development		1,52,800	55,200	51,700	51,611
A-4—Technical Education		6,200	800	600	379
A-5—Inspection of Weights and Measures		65,100	62,000	61,900	54,381
A-6—Miscellaneous		17,000	3,600	5,900	4,793
TOTAL—Voted ...		2,71,600	1,55,000	1,51,900	1,37,060

DETAILED ACCOUNT NO. A—1.

A-1—DIRECTION.

	Strength 1944-45.	Strength 1943-44 [illegible].	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-1.—(1) Pay of Officers—						
Assistant Director of Industries and Warden of Weights and Measures (300—20—500—25—600)	1	1	5,300	5,100	5,100	4,851
A-1.—(2) Pay of Establishment—						
Clerks (25—135)	11	11	6,900		6,600	
Inferior establishment (16—25)	4	4	800		800	
Leave salary			100		100	
TOTAL ...			7,800	7,100	7,500	6,630
A-1.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			800		780	1,575 (for Fixed and Ordinary together)
Travelling allowance (Ordinary)			750		1,600	
House-rent and other allowances			2,750		2,020	1,449
TOTAL ...			4,300	3,400	4,400	3,024
A-1.—(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			120		120	
Railway freight charges			320		320	
Advertisement charges			200		200	
Electricity charges			150		150	
Participation in exhibitions			100		100	
Service, postage, stamps			1,500		1,500	
Books and periodicals			200		200	
Telephone charges			50		50	
Office expenses and miscellaneous			360		360	
TOTAL ...			3,000	5,700	3,000	3,006
TOTAL—Voted ..			20,400	21,300	20,000	17,511

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength 1944-45.	Strength 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-2—INDUSTRIAL EDUCATION.			Rs.	Rs.	Rs.	Rs.
A-2.—(2) Pay of Establishment—						
Temporary establishment			5,200		5,000	4,503
Leave Salary			..		...	28
Total ..			5,200	4,400	5,000	4,531
A-2.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			350		350	428
House-rent and other allowances			750		450	252
Total ...			1,100	850	800	680
A-2—(4) Scholarships—						
Scholarships in Weaving Schools			800		600	431
Scholarships to apprentices in Industrial Courses ...			...		2,400	...
Total ...			800	5,650	3,000	431
A-2.—(5) Contingencies—						
Rents, rates and taxes			900			
Conservancy charges			300			
Cartage railway freights, etc.			300			
Implements, etc.			500			
Dyes, yarn and chemicals			700			
Miscellaneous office expenditure			300			
Total ..			3,000	1,200	3,000	2,743
TOTAL—Voted ...			10,100	12,100	11,800	8,385
A-3—INDUSTRIAL DEVELOPMENT						
(a) *AID TO SMALL INDUSTRIES.*						
(1) *Emporium for the sale of produce of Cottage Industries.*						
Pay of Establishment—						
Buyer and Production Inspector (80—5—100) ...	1	1	960		1,160	1,123
Sales Manager (50)	1	00	600		..	...
Accounts Clerk (25—55)	1	1	480		420	492
Packer (25)	1	00	300		..	..
Inferior establishment (16—25)	2	2	410		400	376
Leave Salary			...		...	19
Total ..			2,750	2,050	1,980	2,010
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			300		300	378
House-rent and other allowances			800		420	346
Total ..			1,100	1,000	720	724
Contingencies—						
Non-contract contingencies—						
Advertisement charges			700		700	
Office expenses and miscellaneous			300		300	
Rents, rates and taxes			1,500		1,500	
Total ..			2,500	2,750	2,500	2,501
TOTAL—Voted ..			6,350	5,800	5,200	5,235
(2) *Lacquer Work.*						
Pay of Establishment—						
Demonstrator (80—5—100)	1	1	1,180		1,120	1,097
Assistant Demonstrator (30)	1	1	360		360	349
Leave Salary			...			...
Total ...			1,540	1,480	1,480	1,446

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-3.—INDUSTRIAL DEVELOPMENT.—*contd.*						
(2) *Lacquer Work.*—concld.						
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			150		100	137
House-rent and other allowances			160		60	5
Total ..			310	370	160	142
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			200		120	
Office expenses and miscellaneous			100		100	
Other supplies and services—						
Scholarships and prizes			600		540	
Raw materials			600		540	
Total ...			1,500	1,450	1,300	1,741
TOTAL—Voted ...			3,350	3,300	2,940	3,329
(3) *Pottery Industry.*						
Pay of Establishment—						
Demonstrator (125—150)	...	1	...		1,540	573
Assistant Demonstrator (30)	1	1	930		360	357
Moulder	1	1	360		600	...
Leave salary			...		..	96
Total ...			1,290	1,100	2,500	1,026
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			150		200	164
House-rent and other allowances			160		120	77
Total ..			310	300	320	241
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			200		120	
Office expenses and miscellaneous			200		100	
Other supplies and services—						
Scholarships and prizes			1,200		480	
Raw materials			600		400	
Tools, etc.			300		300	
Total ...			2,500	3,400	1,400	2,309
TOTAL—Voted ...			4,100	4,800	4,220	3,576
(4) *Soap-making Demonstration Party.*						
Pay of Establishment—						
Soap Chemist (80—125)	1	1	1,050		1,000	
Assistant (30—40)	1	1	470		450	
Inferior establishment (16—25)	1	1	180		180	
Total ...			1,700	1,600	1,630	1,124
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			150		200	116
House-rent and other allowances			260		150	49
Total ...			410	550	350	165

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength 1944-45	Strength 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-3.—INDUSTRIAL DEVELOPMENT—*contd.*			Rs.	Rs.	Rs.	Rs.
(*a*) Aid to small Industries—*contd.*						
(*4*) *Soap-Making Demonstration Party.*—concld.						
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			240		240	
Offices expenses			100		100	
Raw materials			400		460	
Total ..			740	1,150	800	1,245
TOTAL—Voted ...			2,850	3,300	2,780	2,534
(*5*) *Peripatetic Demonstration in Small-scale Industries.*						
Pay of Estabishment—						
Demonstrator (80—95)	1	1	1,050		1,020	978
Assistant Demonstrator (30—40)	1	1	400		380	350
Leave Salary			...		...	
Total ...			1,450	1,000	1,400	1,328
Allowances, Honoraria, etc—						
Travelling allowance (Ordinary)			100		100	65
House-rent and other allowances			200		70	46
Total ..			300	300	170	111
Contingencies—						
Rents, rates and taxes			300		300	
Raw materials			300		300	
Miscellaneous office expenses			200		200	
Purchase of raw materials for the manufacture of articles for sale			12,000		...	
Implements, etc.			200		200	
Total ..			13,000	700	1,000	997
TOTAL—Voted ...			14,750	2,000	2,570	2,436
(*6*) *Paper-making Demonstration Party.*						
Pay of Establishment—						
Demonstrator (60—80)	...	1	...		740	
Assistant Demonstrators (30—40)	3	3	850		800	
Inferior establishment (16—25)	...	1	...		180	
Total ...			850	700	1,720	736
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			150		200	
House-rent and other allowances			100		230	
Total ..			250	450	430	236
Contingencies—						
Contract Contingencies			500		700	
Total ...			500	150	700	463
TOTAL—Voted ...			1,600	1,300	2,850	1,435
(*7*) *Peripatetic Handicraft School for Women.*						
Pay of Establishment—						
Head Mistress (80—100)	1	1	1,170		1,100	
Assistants (40—60)	2	1	950		540	
Inferior establishment (16—25)	1	1	180		180	
Total ...			2,300	1,900	1,820	1,715
Allowances, Honoraria, etc—						
Travelling allowance (Ordinary)			150		200	130
House-rent and other allowances			350		120	78
Total ..			500	500	320	208
Contingencies—						
Non-contract contingencies—						
Raw materials, rents, tools, etc.			3,300		700 }	962
Implements			300		300 }	
Scholarships and Prizes			1,600		1,000	1,024
Total ...			5,200	2,600	2,000	1,986
TOTAL—Voted ...			8,000	5,000	4,140	3,909

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Indsutries—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-3.—INDUSTRIAL DEVELOPMENT.—*contd.*						
(*a*) **Aid to Small Industries—*concld.***						
(*8*) *Bee Culture Station.*						
Pay of Establishment—						
Bee keeper (120 per month) ..	1	...	1,440		...	
Supervisor (50—60) ...	...	1	...		600	
Assistant Bee keeper 30 per month	1	...	360			
Inferior establishment (16—25)	4	3	930		440	
Leave salary ...		...	...		...	
Total ...			2,730	700	1,040	605
Allowances, Honoraria, etc—						
Travelling allowance (Ordinary)			270		50	
House-rent and other allowances			600		210	
Total ..			870	300	260	153
Contingencies—						
Rents, rates and taxes			250		240	
Miscellaneous office expenses			150		160	
Appliances, Bee hives etc.			300		100	
Total ...			700	700	500	565
TOTAL—Voted ...			4,300	1,700	1,800	1,323
(9) *Tanning Scheme.*						
Pay of Establishment—						
Demonstrator ..	1		1,200			
Assistant Demonstrator	1		360			
Total ..			1,560	...	...	...
Allowances, Honoraria, etc.—						
Travelling allowance (ordinary)			100			
House-rent and other allowances			180			
Total ..			280	...	...	...
Contingencies—						
Rents, Miscellaneous, etc.			360			
Implements			300			
Loss on marketing			200			
Scholarships			200			
Advance for purchase of chemicals			200			
Advance for marketing leather			500			
Total ..			1,760	...	...	...
TOTAL ..			3,600	...	...	...
(10) *Rope-making Scheme.*						
Pay of Establishment—						
Fibre Mechanic ..	1		1,390			
Assistant	1		360			
Total ..			1,750	...	...	...
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			220			
House rent and other allowances			180			
Total ..			400	..	...	...
Contingencies—						
Raw materials			500			
Implements			200			
Loss on marketing			200			
Prize for competition			50			
Advance for marketing fibre			500			
Total ..			1,450	..	..	...
TOTAL ..			3,600	...	...	...
(11) *Prizes for Industrial Exhibitions at Jacobabad Horse Show*			300	...	...	...
(12) *Scheme for advance of yarn to Weavers and purchase on Government account of the cloth produced by them*			80,000	..	...	...
TOTAL (*a*) Voted ...			1,32,800	27,200	26,500	23,777

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget estimate, 1944-45.	Revised estimate, 1943-44.	Budget estimate, 1943-44.	Accounts, 1942-43.
A 3.—**INDUSTRIAL DEVELOPMENT**—*contd.*			Rs.	Rs.	Rs.	Rs.
(*b*) *SCHEMES FINANCED BY THE GOVERNMENT OF INDIA.*						
(*1*) *Economic Development and Improvement of Rural Areas—*						
Small-scale Woollen Industry						
Pay of Establishment—						
Wool Expert	1		3,550			
Clerk	1		360			
Spinning Master	1		360			
Weaving Master	1		480			
Carpet Designers, Weavers and Helpers ..			850			
Inferior establishment	1		200			
Total ..			5,800			
Allowances Honoraria etc.—						
Travelling allowance			700			
House-rent and other allowances			600			
Total ..			1,300			
Contingencies—						
Rents, rates and taxes			600			
Raw materials			200			
Miscellaneous expenditure			200			
Grants-in-aid to association..			900			
Total ..			1,900			
Total ..			9,000	12,000	9,000	8,236
OTHER SCHEMES.						
(*1*) *Bee-keeping.*						
Pay of Establishment—						
Temporary establishment			...	1,800	1,800	
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			...		240	
House-rent and other allowances			...		60	
Total ...			...	500	300	
Contingencies			...	300	700	
Total, Bee-keeping ...			...	2,600	2,800	
(*2*) *Tanning Scheme.*						
Pay of Establishment—						
Temporary establishment			..	350	960	
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			...		80	
House-rent and other allowances			...		120	
Total ...			...	50	200	
Contingencies			...	200	840	
Total, Tanning Scheme ...			...	600	2,000	
(*3*) *Rope-making Scheme.*						
Pay of Establishment—						
Temporary establishment			...	1,700	1,600	
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)			...		150	
House-rent and other allowances			...		50	
Total ...			...	850	200	
Contingencies			...	750	600	
Total, Rope-making Scheme ...			...	3,300	2,400	
(*4*) *Horse Show at Jacobabad*			...	300	300	
TOTAL—Other Schemes ...			...	6,800	7,500	7,269
TOTAL—(*b*) (*1*) ...			9,000	18,800	16,500	15,505

DETAILED ACCOUNT No. 43-A. INDUSTRIES. A.—Industries—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget, Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A.-3—INDUSTRIAL DEVELOPMENT—*concld.*						
(*b*) Schemes Financed by the Government of India.—*concld.*						
(2) *Development of Handloom Industry.*						
Pay of Establishment.—						
Temporary establishment			3,750	2,850	3,000	3,135
Allowances, Honoraria, etc.—						
Travelling allowance (Ordinary)...			400		400	387
House-rent and other allowances			450		300	166
Total ...			850	650	700	553
Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			200		200	
Service postage stamps			200		200	113
Office expenses and miscellaneous			200		200	
Khadi centres			1,200			
Grants-in-aid to Associations...			4,600		4,400	8,528
Total ...			6,400	5,700	5,000	8,641
TOTAL—Voted ...			11,000	9,200	8,700	12,329
TOTAL, (*b*)—Voted ...			20,000	28,000	25,200	27,834
TOTAL, A-3—Voted ...			1,52,800	55,200	51,700	51,611
A-4.—TECHNICAL EDUCATION.						
Scholarships to apprentices in Industrial courses ..			5,600	..	..	..
Expenditure in connection with the Committee of Direction of Industrial and Technical Schools ...			600		600	379
TOTAL—Voted ...			6,200	800	600	379
A-5.—INSPECTION OF WEIGHTS AND MEASURES.						
A-5.—(2) Pay of Establishment—						
Inspectors (100—150)	16	15	21,600		21,450	18,557
Manual Assistants (25—1—40)	16	16	5,900		5,670	5,031
Inferior Establishment (16—25)...	16	16	2,750		2,750	2,531
Leave salary			..		...	693
Total ...			30,250	29,450	29,870	26,812
A-5.—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			4,420		3,930	11,593
Travelling allowance (Ordinary)			9,000		10,000	
House-rent and other allowances			6,230		3,100	2,544
Total ...			19,650	18,050	17,030	14,137
A-5.—(4) Contingencies—						
Non-contract contingencies—						
Service postage stamps			1,500		1,500	500
Railway freight charges			3,300		3,300	
Electricity charges			500		500	7,714
Office expenses and miscellaneous			1,700		1,700	
Rents, rates and taxes			4,200		4,000	4,900
Other supplies and services—						
Repairs to Standard and laboratory equipment ...			2,500		2,500	
Verification of punches			1,000		1,000	318
Chamois leather gloves and other miscellaneous supplies			500		500	
Total ...			15,200	14,500	15,000	13,432
TOTAL—Voted ...			65,100	62,000	61,900	54,381

DETAILED ACCOUNT NO. 43-A. INDUSTRIES. A.—Industries—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget, Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
A-6—MISCELLANEOUS.						
(1) *Industrial Investigation and Research Work.*						
Pay of Establishment—						
Junior Assistant Chemist and Junior Assistant Industrial Engineer (150—250)	2	2	3,700		1,540	
Workshop Mechanic and Laboratory Assistant (20—40)	2	2	900		460	
Inferior establishment (16—25)	1	1	200		200	
Total ...			4,800	1,400	2,200	1,676
Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			100		110	162
Travelling allowance (Ordinary)			300		300	
House-rent and other allowances ...			700		270	122
Total ...			1,100	500	680	284
Contingencies—						
Appliances			250		250	
Chemicals			250		250	
Apparatus			...		...	
Labour charges			100		100	
Raw materials			300		300	
Cartage, etc.			100		120	
Total ...			1,000	600	1,020	1,824
Grants-in-aid Contribution, etc.—						
Contribution to the D. J. Sind College			1,000	...	1,000	...
TOTAL—Voted ...			7,900	2,500	4,900	3,784
(2) *Industrial and Commercial Intelligence Service.*						
Pay of Establishment—						
Statistician and Investigators (80—250)	3	1	3,400		1,000	1,009
Clerk and Typist	2	...	1,200		...	...
Inferior establishment	1	...	200		...	...
Total ...			4,800	1,000	1,000	1,009
Allowances, Honoraria, etc.			1,300	100	...	...
Contingencies			1,000	...	...	...
TOTAL ...			7,100	1,100	1,000	1,009
(3) *Sericulture Industry.*						
Pay of Establishment			1,200	...	...	...
Allowances, Honoraria, etc.			200	...	...	...
Contingencies—						
Rents, rates and taxes			200	...	...	...
Implements, furniture and miscellaneous			400	...	...	...
TOTAL ...			2,000	...	...	...
Total A.-6—Miscellaneous ..			17,000	3,600	5,900	4,793

DETAILED ACCOUNT No. 43-B. INDUSTRIES. B—Fisheries.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget, Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B—(1) Pay of Officers—						
Fisheries Expert	1	...	8,000		...	...
Fisheries Superintendent (200—300)	1	1	2,400		2,600	2,261
Total ...			10,400	250	2,600	2,261
B—(2) Pay of Establishment—						
Clerks (25—55)	2	2	750		750	945 (Clerks and Inferior establishment)
Inferior establishment (16—25)	4	4	850		750	
Total ...			1,600	320	1,500	945
B—(3) Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			300		300	383 (both Travelling allowances)
Travelling allowance (Ordinary)...			400		400	
House-rent and other allowances			900		700	302
Total ...			1,600	1,030	1,400	685
B—(4) Contingencies—						
Oyster culture			300		400	
Non-contract contingencies—						
Fish curing-yard : cost of salt transport, etc. ...			3,800		500	
Specimen Tars etc.			...		200	
Expenses on Fresh Water Fisheries			200		300	
Office expenses and miscellaneous			200		320	
Rents, Rates and Taxes			...		180	
Demonstrations			...		500	
Total ...			4,500	300	2,400	1,117
TOTAL B.—Voted ...			18,100	1,900	7,900	5,008
DETAILED ACCOUNT No. 43-C. C—Grants-in-aid.						
C—Grants-in-aid—						
Grants to non-Government Technical Schools ...			2,500		3,500 (both rows)	4,230
Grants to Local Bodies			800			
Grants to Victoria Jubilee Technical Institute Bombay ...			...		600	1,790
Grants to Training Institutions			...		...	200
Subsidy to the All-India Spinners' Association, Sind branch, for the encouragement of Khadi ...			...		...	60
TOTAL—Voted ...			3,300	4,100	4,100	6,280

47—MISCELLANEOUS DEPARTMENTS.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Labour and Emigration—					
INSPECTOR OF FACTORIES ... Voted ...	47-A	9,500	9,300	8,600	8,673
LABOUR ... ... Voted ...	47-B	17,500	8,600	6,900	5,722
Inspection and Tests—					
INSPECTOR OF STEAM BOILERS ... Voted ...	47-C	18,000	17,900	17,600	18,892
Miscellaneous—					
EXAMINATIONS ... ... *Charged* ...	47-D	*1,000*	*1,000*	*1,000*	*848*
Voted ...		2,500	2,700	2,500	2,051
ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932 ...	47-E	200	200	200	242
MISCELLANEOUS ... ... *Charged* ...	47-F	...	...	*21,900*	*12,096*
Voted ...		1,300	3,300	31,600	32,186
FOR ROUNDING ... ... *Charged* ...		...	...	*+100*	...
Voted ...		...	...	—400	...
TOTAL ...		50,000	43,000	90,000	80,710
TOTAL ... *Charged* ...		*1,000*	*1,000*	*23,000*	*12,944*
Voted ...		49,000	42,000	67,000	67,766

DETAILED ACCOUNT No. 47-A.
MISCELLANEOUS DEPARTMENTS.
Labour and Emigration.
A.—Inspector of Factories.

	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A-(1).—Pay of Officers—						
Inspector of Factories (200—10—350) ...	1	1	2,900		2,780	2,679
Leave salary			...		...	...
Special pay to the Chief Inspector of Steam Boilers for doing duties as Chief Inspector of Factories in addition (Rs. 100 p.m.)			1,200		1,200	1,200
Total ...			4,100	4,000	3,980	3,879
A-(2).—Pay of Establishment—						
Clerks (25—90)	2	2	960		980	928
Inferior establishment (16—25)	2	2	440		410	408
Temporary establishment			600		...	...
Leave Salary			100		70	73
Total ...			2,100	1,840	1,460	1,409
A-(3).—Allowances, Honoraria, etc.—						
Travelling allowance (Fixed)			300		[illegible]00	1,687
Travelling allowance (Ordinary)			1,400		1,300	
House-rent and other allowances			900		500	440
Total ...			2,600	2,400	2,100	2,127
A-(4).—Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			...		...	998
Office expenses and miscellaneous			90		360	
Service postage and telegrams			200		200	260
Telephone charges			280		120	...
Pay of inferior servants			130		380	..
Total ...			700	1,060	1,060	1,258
TOTAL—Voted ...			9,500	9,300	8,600	8,673

47.—MISCELLANEOUS DEPARTMENTS. DETAILED ACCOUNT No. 47-B. Labour and Emigration. B.—Labour.	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
B.-1.—LABOUR OFFICE.						
B.-1.—(2) Pay of Establishment—						
Assistant and Clerks (50—200)	4	2	4,550		2,570	2,304
Inferior establishment (16—25)	1	1	200		200	234
Temporary establishment			1,650		1,600	1,554
Leave salary			150		100	6
Total ...			6,550	4,700	4,470	4,098
B.-1.—(3) Allowances, Honoraria, etc.						
House-rent and other allowances			900	600	440	362
B.-1.—(4) Contingencies—						
Non-contract contingencies—						
Rents, rates and taxes			480		...	
Service postage and telegrams			100		100	
Purchase of books and periodicals			270		270	
Telephone charges			...		250	
Other office expenses			100		70	
Miscellaneous expenses for two labour welfare centres.			1,300		1,300	
Total ...			2,250	3,000	1,990	1,262
Total—B-1—Voted ...			9,700	8,300	6,900	5,722
B.-2.—ADVISORY BOARD FOR LABOUR.						
B.2.—(3) Allowances, Honoraria, etc.—						
Travelling allowances (ordinary)			500	300	...	...
Total—B-2 ...			500	300	..	...
B.-3.—CHARGES IN CONNECTION WITH SIND SHOPS AND ESTABLISHMENT ACT, 1940.						
B.-3—(2) Pay of Establishment			220			
B.-3—(3) Allowances, Honoraria, etc. ...			180			
Total—B-3 ...			400	*	...	*
B.-4.—EXPENDITURE IN CONNECTION WITH THE APPOINTMENT OF A PANEL OF ADJUDICATORS FOR SETTLING TRADE DISPUTES.						
B.-4—(3) Allowances, Honoraria, etc. ...			4,000			
Total—B-4 ...			4,000	...	...	...
B.-5—EXPENDITURE IN CONNECTION WITH FAMILY BUDGET ENQUIRY.						
B.-5.—(2) Pay of Establishment—						
Special pay to part time officer in charge Investigation (Rs. 50 per mensem).	1	...	600			
Investigators (75)	3	...	2,700			
Inferior establishment	1	...	200			
Total ...			3,500	...	...	...
B.-5.—(3) Allowances, Honoraria, etc—						
Travelling allowance			1,500			
House rent and other allowances			200			
Total ...			1,700	...	...	...
B.-5—(4) Contingencies			600	...	...	...
Deduct—Half share recoverable from Government of India			—2,900	...	...	...
Total—B-5 ...			2,900	..	...	...
TOTAL—B—Labour ...			17,500	8,600	6,900	5,722

* Shown under the minor head "F—Miscellaneous."

DETAILED ACCOUNT No. 47-C. MISCELLANEOUS DEPARTMENTS. INSPECTION AND TESTS. C.—Inspector of Steam Boilers.	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
C.—INSPECTOR OF STEAM BOILERS.			Rs.	Rs.	Rs.	Rs.
C.—(1) Pay of Officers—						
Chief Inspector of Steam Boilers and Smoke Nuisance (700—50—950).	1	1	11,400	11,400	11,400	11,400
C.—(2) Pay of Establishment—						
Clerk (95—140)	1	1	1,300	...	1,210	1,149
Inferior establishment (25)	1	1	200		200	204
Leave salary			100		40	1,515
Total ...			1,600	1,500	1,450	2,868
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... (Fixed) ...			1,200		1,200	3,064
Travelling allowance ... ... (Ordinary) ...			2,100		2,300	
House-rent and other allowances			240		270	79
Fees to Commissioners			60		60	...
Fees to Examiners			600		320	630
Total ...			4,200	4,400	4,150	3,773
C.—(4) Contingencies—						
Non-contract contingencies—						
Boiler Attendants Examination			100		..	...
Service postage and telegrams			150		80	50
Carriage of records and tents			120		140	801
Electric charges			60		60	
Peons' uniforms and belts			...		60	
Conservancy charges			220		220	
Other office expenses			150		40	
Total ...			800	600	600	851
TOTAL—Voted ...			18,000	17,900	17,600	18,892

DETAILED ACCOUNT No. 47-D. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS. D.—Examinations.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
D.-1—DEPARTMENTAL AND LANGUAGE EXAMINATIONS IN SIND.				
D-1—(3) Allowances, Honoraria, etc.—				
Fees to examiners ... ... *Charged* ...	*1,000*	*1,000*	*1,000*	*848*
Fees to examiners ... ... Voted ...	1,600	1,600	1,600	1,155
D.-1—(4) Contingencies—				
Non-contract contingencies—				
Service postage and telegrams	150	..	150	
Purchase of books, etc.	20		20	
Miscellaneous expenses	30		30	
TOTAL ...	200	400	200	186
TOTAL—D-1 .. *Charged* ...	*1,000*	*1,000*	*1,000*	*848*
TOTAL—D-1 .. Voted ...	1,800	2,000	1,800	1,341
D-2.—BOARD OF EXAMINERS FOR GRANTING CERTIFICATES OF COMPETENCY TO ELECTRICAL CONTRACTORS AND WIREMEN.				
D.-2.—(3) Allowances and Honoraria etc.—				
Fees for setting and valuing papers ... ... Voted ...	500	500	500	484
D.-2.—(4) Contingencies—				
Non-contract contingencies—				
Examination charges and miscellaneous	200	200	200	226
TOTAL—D.-2 ... Voted ...	700	700	700	710
TOTAL—D.-Examinations ... *Charged* ...	*1,000*	*1,000*	*1,000*	*848*
TOTAL—D.-Examinations ... Voted ...	2,500	2,700	2,500	2,051

DETAILED ACCOUNT No. 47-E. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS. E.—ADMINISTRATION OF INDIAN PARTNERSHIP ACT, 1932.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
E.—(2) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—					
Add—Amount payable to the Central Government for joint establishment for the administration of Indian Company Act and Indian Partnership Act		200	200	200	242
TOTAL ...	Voted ...	200	200	200	242

DETAILED ACCOUNT No. 47-F. MISCELLANEOUS DEPARTMENTS. MISCELLANEOUS. F.—Miscellaneous.		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
F.-1—Expenditure in connection with Price Co ol—							
F.-1(1) Pay of Officers—							
Deputy Chief Controller of Prices and Deputy Secretary to Government ...	*Charged* ...		*1*			*15,200*	*9,329*
Chief Controller of Prices and Personal Assistant to the Chief Controller of Prices	Voted ...					...	3,279
Leave salary	Voted ..					...	450
Total ...	*Charged* ...			...	...	*15,200*	*9,329*
	Voted ...			...	...	..	3,729
F.-1(2) Pay of Establishment—							
Superintendent, Inspectors and clerks (25—300)	Voted ..		20			20,790	15,794
Inferior establishment (17)	Voted		5			1,010	1,034
Leave salary	Voted ..					...	57
Total—Voted	...			...	...	21,800	16,885
F.-1(3) Allowances, Honoraria, etc.—							
Travelling allowance	*Charged* ...					*3,500*	*833*
	Voted ...					1,590	1,336
House-rent and other allowances ...	*Charged* ...					*920*	*592*
	Voted ...					2,960	1,731
Total ...	*Charged* ...					*4,420*	*1,425*
	Voted ...			...	...	4,550	3,067
F.-1(4) Contingencies—							
Service, postage and telegrams ..	Voted ..					2,000	5,681
Other office expenses	Voted ..					250	1,242
Purchase of wheat	...					...	...
Deduct.—Sale proceeds of wheat ..	...					...	...
Total—Voted	..			...	...	2,250	6,923
F-1(5) Grand-in-aid, Contribution, etc.—							
Leave contribution on account of I.C.S. officer payable to the Bombay Government	*Charged* ...			..	..	*2,280*	*1,342*
TOTAL—F-1 ..	*Charged* ...					*21,900*	*12,096*
	Voted ...			(*a*)	(*a*)	28,600	30,604
F.-2—Contribution to the Bombay Government for maintenance of Juveniles in the Industrial School, Yeravda.	Voted ...			1,300	1,000	1,500	1,091
F.-3.—Payment to the Karachi Municipal Corporation of 2/3rd of the fines realised in cases tried by magistrates under the Sind Shops Establishment Act, 1940	Voted ..			(*b*)	1,900	1,500	...
F.-4.—Additional pay and allowances to Inspector of Weights and Measures for doing duties as Inspector of Shops and Establishment under the Sind Shops and Establishment Act, 1940 ...	Voted ...			(*c*)	400	...	491
TOTAL—F.-Miscellaneous ...	*Charged* .			...	...	*21,900*	*12,096*
	Voted ...			1,300	3,300	31,600	32,186

(*a*) Shown under the major head "25—General Administration".
(*b*) Shown under the major head "57—Miscellaneous".
(*c*) Shown under the minor head "B—Labour".

50.—CIVIL WORKS.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Original Works—BUILDINGS—		50—A.				
Provincial Excise ..	..		5,000	15,000	5,000	11,532
Forest ..	..		10,000	10,000	21,000	13,211
Registration ..	..		..	..	..	..
General Administration ..	*Charged* ..		7,500	2,800	7,500	9,417
	Voted ..		25,000	79,400	40,700	1,13,130
Administration of Justice ..	..		8,000	8,000	8,000	9,563
Jails and Convict Settlements	..		5,01,000	42,900	15,000	37,943
Police ..	..		7,58,000	1,86,500	2,74,600	2,24,618
Education ..	..		2,000	2,000	2,000	1,361
Medical ..	..		3,07,200	24,000	5,250	53,199
Agriculture ..	..		2,500	5,000	7,000	4,155
Civil Works ..	..		3,800	4,000	6,250	6,902
Stationery and Printing ..	..		500	5,900	..	1,82,683
Total, Buildings ..	*Charged* ..	..	7,500	2,800	7,500	9,417
	Voted ..	..	16,23,000	3,82,700	3,84,800	6,58,297
Original Works—COMMUNICATIONS	..	50-B	80,900	26,39,800	3,000	42,89,525
Original Works—MISCELLANEOUS	..	50-C			..	4,771
Total, Original Works ..	*Charged* ..	..	7,500	2,800	7,500	9,417
	Voted ..	..	17,03,900	30,22,500	3,87,800	49,52,593
Repairs ..	*Charged* ..	50--D.	31,100	34,800	31,100	23,817
	Voted ..		8,89,400	10,28,200	11,90,900	9,88,914
Establishment ..	*Charged* ..	50--E.	78,700	52,200	85,600	85,850
	Voted ..		6,77,600	5,84,100	3,63,900	7,63,468
Tools and Plant ..	..Voted ..	50-F	11,500	45,000	24,400	1,82,064
Grants-in-Aid ..	..Voted ..	50-G.	6,58,500	3,96,600	6,40,500	2,72,582
Suspense ..	..Voted ..	50-H.	—20,300	—3,51,800	19,600	3,65,239
Charges in England ..	*Charged* ..	50-I.	3,800	2,000	4,600	2,854
	Voted ..		800	1,100	600	470
Loss or gain by exchange ..	*Charged* ..	50-J.	..	30	..	4
	Voted ..		..	50	..	1
Rounding ..	*Charged* ..	..	—100	+170	+200	..
	Voted ..	..	—400	+250	+300	...
GRAND TOTAL ..			40,42,000	48,18,000	27,57,000	76,47,273
TOTAL ..	*Charged* ..		1,21,000	92,000	1,29,000	1,21,942
	Voted ..		39,21,000	47,26,000	26,28,000	75,25,331

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS A.—Original Works. BUILDINGS.	Estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	PROVINCIAL EXCISE.						
	Minor Works.						
1	Revenue Commissioner for Sind ..		..	5,000	15,000	5,000	11,532
	Total, Provincial Excise ..			5,000	15,000	5,000	11,532
	FOREST.						
	Minor Works.						
2	Conservator of Forests, Sind ..			10,000	10,000	21,000	13,211
	Total, Forest ..			10,000	10,000	21,000	13,211
	GENERAL ADMINISTRATION.						
	Major Works in Progress.						
	(Revenue Department.)						
3	Constructing new Residency Building at Jacobabad (postponed due to war).			..	..	15,700	..
	Works completed.. *Charged* ..			..	..	..	..
	Voted ..			..	50,100	..	66,130
	Total, Major Works *Charged* ..			..	..	..	..
	Voted ..			..	50,100	15,700	66,130
	Minor Works.						
4	Revenue Commissioner for Sind ..			25,000	24,000	25,000	
5	Superintending Engineer, Western Sind Circle— *Charged* ..			*6,000*	*2,300*	*6,000*	
	Voted ..			..	5,300	..	
6	Electrical Adviser to Government .. *Charged* ..			*1,500*	*500*	*1,500*	
	Voted ..			..	..	..	
	Total, Minor Works *Charged* ..			*7,500*	*2,800*	*7,500*	*9,417*
	Voted ..			25,000	29,300	25,000	47,000
	Total, General Administration *Charged* ..			*7,500*	*2,800*	*7,500*	*9,417*
	Voted ..			25,000	79,400	40,700	1,13,130
	Total ..			32,500	82,200	48,200	1,22,547
	ADMINISTRATION OF JUSTICE.						
	Minor Works.						
7	The Hon'ble, the Chief Judge, Sind			8,000	8,000	8,000	9,563
	Total, Administration of Justice..			8,000	8,000	8,000	9,563

Item No.	50—CIVIL WORKS. DETAILED ACCOUNT No.	Estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	JAILS AND CONVICT SETTLEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	New Major Works.	(Approximate).					
8	Six Lorhas for Hurs at different places in Sind—(Sinjhoro, Jhol, Shahpur Chakar, Sanghar, Perumal's Village and Jarwar), (E.S.C.) .	1,80,000	...	1,80,000	..	...	...
9	Penal Settlement for Hurs at Karachi, (W. S. C.) ..	70,000	...	70,000	...	...	...
10	Penal Settlement for Hurs including a Reformatory School at Rohri, (R. C. C.)	85,000	...	85,000	...	...	...
11	Agricultural Settlement for Hurs near Johi, (W. S. C.) ..	70,000	...	70,000	...	...	...
12	Agricultural Settlement for Hurs near Warah, (N. S. C.) ..	70,000	...	70,000	...	...	...
13	Construction of waiting sheds near the main gate of the Central Prison at Hyderabad, (S. S. C.) ..	16,000	...	16,000	...	...	
	Major Works in progress.						
14	Works completed	...	...	...	35,600	...	28,469
	Total, Major Works ..			4,91,000	35,600	...	28,469
	Minor Works.						
15	Inspector-General of Prisons ..			10,000	7,300	15,000	9,474
	Total, Minor Works ..			10,000	7,300	15,000	9,474
	Total, Jails and Convict Settlement .			5,01,000	42,900	15,000	37,943
	POLICE.						
	New Major Works						
16	Constructing Police Hospital at Karachi, (W. S. C.) ..	1,30,000	...	1,30,000	...	...	...
17	Constructing quarters for Sind Police Rifles in Hur Area (places not yet fixed)	4,00,000	...	4,00,000	...	...	...
	Major Works in Progress.						
18	Constructing quarters for officers and men of the Cantonment Police Station, Karachi, (W. S. C.)	2,24,613	1,27,727	70,000	79,000	1,74,600	48,727
19	Works completed	...	...	...	20,700	...	1,05,685
	Total, Major Works ..			6,00,000	99,700	1,74,600	1,54,412
	Minor Works.						
20	Inspector-General of Police ..			1,58,000	86,800	1,00,000	70,206
	Total, Minor Works ..			1,58,000	86,800	1,00,000	70,206
	Total, Police ..			7,58,000	1,86,500	2,74,600	2,24,618
	EDUCATION.						
	Minor Works.						
21	Director of Public Instruction, Sind			2,000	2,000	2,000	1,361
	Total, Education ..			2,000	2,000	2,000	1,361
	MEDICAL.						
	New Major Works.						
22	Construction of extensions to Civil Hospital, Karachi, (W.S.C.) ..	2,00,000 (app.)	...	2,00,000	...	...	...
23	Providing an Upper Storey on the uncovered portion of the North and South of the office of the Civil Hospital, Karachi, (W.S.C.) ..	51,800	...	51,800	...	...	...
24	Alterations to floors and dados of the non-criminal yard in the Mental Hospital, Hyderabad, Sind, (S. S. C.)	11,900	...	11,900	...	...	...
	Major Works in Progress.						
24-A	Providing furniture in Medical College at Hyderabad, Sind, (S. S. C.) .	26,000	...	26,000	...	...	...
25	Works completed	...	...	...	3,500	...	30,003
	Total, Major Works ..		...	2,89,700	3,500	...	30,003
	Minor Works.						
26	Inspector-General of Civil Hospitals	...	...	17,500	5,250	5,250	} 23,196
27	Other Officers	...	...	...	15,250	...	
	Total, Minor Works ..		...	17,500	20,500	5,250	23,196
	Total, Medical ..			3,07,200	24,000	5,250	53,199

Item No.	DETAILED ACCOUNT No. 50-A. CIVIL WORKS. A.—Original Works.—Buildings.—(*concld.*)	Estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	AGRICULTURE.						
	Major works completed ...					..	..
	Minor Works.						
28	Director of Agriculture, Sind ..			2,500	5,000	7,000	4,155
	Total, Agriculture ..			2,500	5,000	7,000	4,155
	CIVIL WORKS.						
	Minor Works.						
29	Chief Engineer in Sind			300	....	1,250	
30	Electrical Adviser to Government and Electrical Inspector in Sind.			....	500	500	
31	Superintending Engineer, Southern Sind Circle.			....	....	500	
32	Mechanical Engineer in Sind ..			....	300	200	
33	Superintending Engineer, Western Sind Circle.			3,500	3,200	3,500	
34	Superintending Engineer, Eastern Sind Circle.			....	....	300	
	Total, Minor Works ..			3,800	4,000	6,250	6,902
	Total, Civil Works ..			3,800	4,000	6,250	6,902
	STATIONERY AND PRINTING.						
35	Major Works completed ..			....	4,400		1,81,315
	Minor Works.						
36	Superintendent, Printing and Stationery.			500	1,500	..	1,368
..	Total, Stationery and Printing ..			500	5,900	..	1,82,683

Item No.	DETAILED ACCOUNT No. 50-B. CIVIL WORKS. B.—Original Works. COMMUNICATIONS.	Estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	B.-1—FINANCED FROM ORDINARY REVENUES:—						
	Major Works in progress.						
	Constructing Dadu-Frontier Road Western Sind Circle.. ..	27,971	18,554	3,000	1,500	..	17,054
	Works completed			..	—1,83,000	..	—42,595
	Total, Major Works ..			3,000	—1,81,500	..	—25,541
	Minor Works.						
	Superintending Engineer, Eastern Sind Circle			200	..	..	..
	Superintending Engineer, Western Sind Circle			..	..	3,000	..
	Total, Minor Works ..			200	..	3,000	..
	Total B.—Original Works—Communications.—(1) Financed from Ordinary Revenues ..			3,200	—1,81,500	3,000	—25,541
	B.-2—FINANCED FROM CENTRAL ROAD FUND :—						
	(Public Works Department.)						
	(i) **Ordinary Central Road Fund.**						
	Major Works.						
	Works Completed			..	18,600	..	75,787
	Total, Ordinary Central Road Fund			..	18,600	..	75,787
	(ii) **Special Reserve with the Government of India.**						
	Major Works in progress.						
	Further improvements to Karachi-Kotri Road	13,10,433	11,37,738	24,000	2,46,000	..	8,91,738
	Brick paving Hyderabad-Khairpur State Border Road, South Section 1/6 to 35/0	4,17,678	3,43,667	17,000	53,500	..	2,90,167
	Brick paving Hyderabad-Khairpur State Border Road South Section 35/0 to 147	14,60,777	11,85,828	35,500	2,20,500	..	9,65,328
	Constructing Motor Transport Park at Sakrand	4,843	..	500	4,000	..	..
	Constructing Motor Transport Park at Kandiaro	4,928	..	700	4,000	..	..
	Works Completed				22,74,700	..	20,92,046
	Total, Special Reserve ..			77,700	28,02,700	...	42,39,279
	Total, B.—Original Works—Communications.-(2) Financed from Central Road Fund ..			77,700	28,21,300	..	43,15,066
	Total, B.—Original Works—Communications ..			80,900	26,39,800	3,000	42,89,525

Item No.	DETAILED ACCOUNT No. 50-C. CIVIL WORKS. C.—Original Works. MISCELLANEOUS.						
	Financed from Ordinary Revenues :—						
	Major Works Completed ..			..	..	..	4,771
	Total, Miscellaneous ..			..	..	..	4,771

Item No.	DETAILED ACCOUNT No. 50-D. CIVIL WORKS. D.—Repairs.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
	REPAIRS.				
	(1) **Buildings.**				
	Charged.				
	(a) Official Residence of the Governor—				
	(i) Repairs .. Rs. 13,000				
	(ii) Water and Taxes .. „ 9,500				
	(iii) Electricity .. „ 8,600				
	Total Rs. 31,100*				
1	Superintending Engineer, Western Sind Circle ..	*22,500*	*26,200*	*22,500*	
2	Electrical Adviser to Government and Electrical Inspector in Sind	*8,600*	*8,600*	*8,600*	
	Total, *Charged* ..	*31,100**	*34,800*	*31,100*	*23,817*
	Voted.				
	(b) Other Works—				
3	Chief Engineer (for Executive Engineer, Development and Research Division.)	50	50	..	
4	Superintending Engineer, Eastern Sind Circle ..	27,650	24,500	26,000	
5	Superintending Engineer, Northern Sind Circle ..	63,400	54,700	58,400	
6	Superintending Engineer, Rohri Canal Circle ..	26,800	24,300	23,000	
7	Superintending Engineer, Southern Sind Circle ..	47,500	50,100	44,300	
8	Superintending Engineer, Western Sind Circle ..	1,57,000	1,71,500	1,65,200	
9	Electrical Adviser to Government and Electrical Inspector in Sind	20,000	21,500	21,500	
	Total, Voted ..	3,42,400	3,46,650	3,38,400	2,56,839
	(2) **Communications**—				
10	Superintending Engineer, Eastern Sind Circle ..	18,500	15,000	18,000	
11	Superintending Engineer, Northern Sind Circle ..	1,500	26,200	1,400	
12	Superintending Engineer, Rohri Canal Circle ..	6,000	9,000	8,000	
13	Superintending Engineer, Southern Sind Circle ..	60,000	52,000	52,000	
14	Superintending Engineer, Western Sind Circle ..	69,000	65,700	63,400	
15	Special Road Engineer in Sind.	3,88,000	5,12,400	7,08,450	
	Total—Repairs, Communications .. Voted ..	5,43,000	6,80,300	8,51,250	7,31,407
	Miscellaneous—				
16	Superintending Engineer, Southern Sind Circle .. Voted ..	4,000	1,250	1,250	668
	TOTAL, D—Repairs .. *Charged* ..	*31,100*	*34,800*	*31,100*	*23,817*
	TOTAL, D—Repairs .. Voted ..	8,89,400	10,28,200	11,90,900	9,88,914

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Summary.		Rs.	Rs.	Rs.	Rs.
E-1—Special Establishment ...	Charged	(a) 7,100	26,600	45,400	56,622
	Voted	(a) 99,400	3,76,200	81,500	3,48,813
E-2—Ordinary Establishment ...	Charged	(b) 3,97,000	3,61,900	3,37,600	3,54,009
	Voted	(b) 33,32,100	31,08,000	27,54,200	28,75,426
E-3—*Deduct*—Percentage recoveries	Voted	—1,18,900	—2,22,100	—1,42,600	—2,75,409
E-4—*Deduct*—Establishment charges transferred *pro rata* to other major heads	Charged	—3,25,400	—3,36,300	—2,97,400	—3,24,781
	Voted	—26,35,000	—26,78,000	—23,29,200	—21,85,362
TOTAL ...	Charged	78,700	52,200	85,600	85,850
	Voted	6,77,600	5,84,100	3,63,900	7,63,468
Details.					
E.1—(i) Special Establishment Financed from Central Road Fund—					
III-(B)—Superintending Engineer	Charged	4,600	24,600	26,200	37,961
	Voted	5,200	30,700	30,500	38,106
IV-B—Executive ..	Charged	..	2,000	19,200	12,456
	Voted	59,200	51,900	51,000	48,468
III-C—Superintending Engineer	Charged	2,500	...	..	..
	Voted	2,900	8,700	..	7,275
IV-C—Executive from Reserve	Charged	..	..	..	6,205
	Voted	32,100	2,84,900	..	2,54,964
Total	Charged	7,100	26,600	45,400	56,622
	Voted	99,400	3,76,200	81,500	3,48,813
E.1—(ii) Special Establishment for Aerodrome Works—					
III-D—Superintending Engineers, Aerodromes	Voted	..	12,200	..	10,603
IV-D—Executive-Aerodromes ..	Voted	..	1,58,500	..	1,07,331
Less—Amount recoverable from Government of India ..	Voted	..	—1,70,700	..	—1,17,934
Total	Voted	...	...	...	...
Total, Special Establishment	Charged	7,100	26,600	45,400	56,622
	Voted	99,400	3,76,200	81,500	3,48,813

		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
Details of the foregoing—							
E.I—(i) Financed from Central Road Fund—							
III-B—Superintending Engineers—Special Road Engineer.							
(a) Pay of officers—							
Special Road Engineer	Charged..	...	1		20,800	23,200	22,000
Assistant Engineer	Voted ..	...	1		3,000	6,700	7,111
Leave Salary	Charged..				..	..	12,000
	Voted ...				..	..	..
Total ..	Charged..			*	20,800	23,200	34,000
	Voted ..			*	3,000	6,700	7,111
(b) Pay of Establishment—							
Temporary Establishment	Voted ..			*	13,500	15,100	12,925
(c) Allowances, Honoraria, etc.—							
Travelling allowance ..	Charged..				..	3,000	3,511
	Voted ..				..	4,500	4,211
House rent and other allowances.	Charged ..				..	..	450
	Voted ..				..	1,500	3,187
Total ..	Charged..			*	3,800	3,000	3,961
	Voted ..			*	7,700	6,000	7,398
Total carried over ..	Charged..			*	24,600	26,200	37,961
	Voted ...			*	24,200	27,800	27,434

(a) Represents transfer in respect of Ordinary Establishment on the basis of expenditure financed from Central Road Fund (Ordinary and Special).
(b) Includes provision on account of Communication Circle wherein is merged Special Roads Establishment.
* *Vide* footnote (b) above.

DETAILED ACCOUNT No. 50-E CIVIL WORKS. E.—Establishment. (*contd.*)	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
III—B—Superintending Engineers—(*concld.*)			Rs.	Rs.	Rs.	Rs.
Total Brought forward { *Charged* ..			*	*24,600*	*26,200*	*37,961*
Total Brought forward { Voted ..			*	24,200	27,800	27,434
(*d*) Contingencies.—						
Non-contract contingencies—						
Country Stationery					100	
Postal and Telegraph charges ..					1,100	
Carriage of parcels, treasure and other Government property					700	
Office furniture and repairs ..					100	
Telephone charges					200	
Other petty items					500	
Total, Contingencies .. Voted ..			*	6,500	2,700	8,904
(*e*) IX-Lump Sum Establishment charges payable to other Government Departments, etc Voted			*		..	+1,768
Add—Amount transferred from ordinary establishment -III-Superintending Engineers on the basis of expenditure on works financed from Central Road Fund ordinary .. { *Charged* ..			*4,600*			
{ Voted ..			5,200			
Total, III-B—Superintending Engineers. { *Charged* ..			*4,600*	*24,600*	*26,200*	*37,961*
{ Voted ..			5,200	30,700	30,500	38,106
IV-B.—Executive.						
(*a*) Pay of Officers—						
Executive Engineers and Assistant Engineers .. *Charged* ..	..	1			16,500	*10,756*
Assistant Engineers, Temporary Engineers and Apprentices .. Voted ..	..				..	3,172
Leave Salary .. .. { *Charged*					..	..
{ Voted					..	
Total .. { *Charged*			*	*1,800*	*16,500*	*10,756*
Total .. { Voted ..			*	2,900	..	3,172
(*b*) Pay of Establishment—						
Temporary Establishment .. Voted ..			*	31,100	33,450	30,467
(*c*) Allowances, Honoraria, etc.—						
Travelling Allowance .. { *Charged* ..					2,700	*1,700*
{ Voted ..		}			8,300	6,344
House rent and other allowances .. Voted ..		.. }			2,750	1,952
Total .. { *Charged* ..			*	*200*	*2,700*	*1,700*
Total .. { Voted ..			*	14,400	11,050	8,296
(*d*) Contingencies.—						
Non-contract Contingencies—						
Office rent					1,400	
Country Stationery					200	
Postal and Telegraph charges ..					2,500	
Carriage of parcels and treasure and other Government property ..					800	
Working Punkhas					500	
Printing and Binding					400	
Tender Fees					100	
Sweeping charges					100	
Clothing					100	
Office furniture					200	
Medicine and Hospital charges ..					100	
Other petty items					100	
Total, Contingencies .. Voted ..			*	3,500	6,500	6,533

* *Vide* footnote (*b*) on page 177.

DETAILED ACCOUNTS No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*)		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
Add—Amount transferred from ordinary establishment-IV-Executive on the basis of expenditure on works financed from Central Road Fund—Ordinary	*Charged* ..			..	..	..	
	Voted ..			59,200	..	..	
Total, IV-B.—Executive ..	*Charged* ..			...	*2,000*	*19,200*	*12,456*
	Voted ..			59,200	51,900	51,000	48,468
Financed from **Central Road Fund**—Reserve.							
III.—C.-Superintending Engineer—							
Special Road Engineer ..	..			*	..	..	..
Pay of Establishment ..	Voted ..			*	7,200	..	6,397
Allowances, Honorania, etc. ..	*Charged* ..			*	..	..	..
	Voted ..			*	1,500	..	878
(*d*) Contingencies	Voted ..			*	..	..	..
Add—Amount transferred from "Ordiary Establishment—III—Superintending Engineers" on the basis of expenditure on the works financed from Central Road Fund—Special Reserve	*Charged* ..			*2,500*		..	..
	Voted ..			2,900		..	..
Total ..	*Charged* ..			*2,500*	..	..	..
	Voted ..			2,900	8,700	..	7,275
IV-C.—Executive.							
(*a*) Pay of Officers—							
Executive Engineer and Assistants Engineer	*Charged* ..			*	..	..	*5,344*
	Voted ..			*	32,000	..	40,348
(*b*) Pay of Establishment—							
Temporary Establishment	Voted ..			*	1,66,400	..	1,41,503
(*c*) Allowances, Honoraria, etc.	*Charged* ..			*	..	..	*861*
	Voted ..			*	64,200	..	48,311
(*d*) Contingencies ..	Voted ..			*	22,300	..	24,802
Add—Amount transferred from "Ordinary Establishment—IV—Executive on the basis of expenditure on works financed from Central Road Fund—Special Reserve ..	*Charged* ..			..	..	..	
	Voted ..			32,100			
Total IV-C.—Executive	*Charged* ..			..	..	..	*6,205*
	Voted ..			32,100	2,84,900	..	2,54,964
E. I-(ii) Special Establishment for Aerodrome Works—							
III.—D.—Superintending Engineers—							
Pay of Establishment ..					9,900	..	9,035
Allowances, Honoraria, etc.					2,300	..	1,568
Total ..	Voted ..			..	12,200	..	10,603
IV.—D.—Executive							
(*a*) Pay of officers	Voted ..			..	25,500	..	18,943
(*b*) Pay of establishment ..	Voted ..			..	92,600	..	54,578
(*c*) Allowances, Honorania, etc. ..	Voted ..			..	30,300	..	17,780
(*d*) Contingencies	Voted ..			..	10,100	..	16,030
Total IV-D.—Executive ..	Voted ..			..	1,58,500	..	1,07,331

**Vide* footnote (*b*) on page 177.

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
		Rs.	Rs.	Rs.	Rs.
E—2 Ordinary Establishment—					
(i) Ordinary Establishment.					
I—Chief Engineer, Secretariat ..	*Charged* ..	*99,100*	*91,700*	*59,200*	79,107
	Voted ..	1,46,700	1,40,100	1,40,600	1,33,557
II—Specialist Officers—					
(i) Electrical Adviser to Government and Electrical Inspector in Sind.	Voted ..	69,800	66,200	66,600	57,733
(ii) Mechanical Engineer in Sind ..	Voted ..	39,400	41,800	42,100	28,910
III—Superintending Engineers	*Charged* ..	*1,68,600*	*1,54,500*	*1,36,500*	1,42,750
	Voted ..	1,88,200	1,60,100	1,33,600	1,51,888
IV—Executive	*Charged* ..	*1,29,300*	*1,03,500*	*1,41,900*	1,15,427
	Voted ..	28,88,000	26,67,800	23,71,300	23,28,360
Total..	*Charged* ..	*3,97,000*	*3,49,700*	*3,37,600*	3,37,284
	Voted ..	33,32,100	30,76,000	27,54,200	27,00,448
(ii) Expenditure in connection with the Indus Water Dispute ..					
I—Chief Engineer ..	*Charged* ..	..	..	..	8,716
	Voted ..	..	..	..	14,400
II—Specialist Officers—					
(i) Law Officers	Voted ..	..	2,800	..	1,15,280
(ii) Other Officers	Voted ..	..	..	..	..
IV—Executive	*Charged* ..	..	*12,200*	..	8,009
	Voted ..	..	29,200	..	45,298
Total ..	*Charged* ..	..	*12,200*	..	16,725
	Voted ..	..	32,000	..	1,74,978
Total, Ordinary Establishment ..	*Charged* ..	*3,97,000*	*3,61,900*	*3,37,600*	3,54,009
	Voted ..	33,32,100	31,08,000	27,54,200	28,75,426

Details of the foregoing.		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
(i) Ordinary Establishment. I—CHIEF ENGINEER, Secretariat. (a) Pay of Officers—							
Chief Engineer and Secretary to Government ..	*Charged* ..	*1*	*1*	*39,600*	}	*39,500*	{ 64,908
Joint Chief Engineer and Joint Secretary to Government..	*Charged* ..	*1*	*1*	*36,600*	}	**9,300*	{ ..
Deputy Secretary ..	*Charged* ..	*1*	*1*	*14,900*	} *88,000*	*14,600*	14,100
Assistant Secretary ..	Voted ..	1	1	6,700	}	6,900	6,400
Assistant Engineer ..	Voted ..	1	1	6,800	} 13,500	6,600	6,655
Deduct—Family Allotment of pay of Officers	*Charged* ..		..	..	*—3,900*	*—9,600*	—7,225
Leave Salary ..	*Charged* ..			..		..	..
	Voted ..			..		..	..
Deduct—Leave Salary debitable to '68' (*vide* page 217) ..	Voted ..			..		..	..
Total, Pay of Officers. ..	*Charged* ..			*91,100*	*84,100*	*53,800*	71,783
	Voted ..			13,500	13,500	13,500	13,055

* Provision has been made for 3 months *viz.* March 1943 to May 1943.

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*)	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(*b*) Pay of Establishment—						
Superintendents, Senior Assistants, Junior Assistants, Clerks, Typists, Draftsmen and Stenographer ..	55	54	84,100		81,700	70,233
Petty Establishment	1	1	200		200	204
Inferior Establishment	19	19	4,000		4,000	3,139
Temporary Establishment			16,900		18,700	17,320
Leave salary			..		..	5,413
Deduct—Leave Salary debitable to 68 (*vide* page 245) .. Voted ..			..		..	..
Total, Pay of Establishment. Voted ..			1,05,200	1,00,500	1,04,600	96,309
(*c*) Allowances, Honoraria, etc.—						
Travelling and other allowances. *Charged* ..			*8,000*		*5,400*	*7,324*
Travelling and other allowances. Voted ..			15,000		11,000	10,476
Total, Allowances, etc. .. *Charged* ..			*8,000*	*7,600*	*5,400*	*7,324*
Total, Allowances, etc. .. Voted ..			15,000	14,600	11,000	10,476
(*d*) Contingencies—						
Non-contract contingencies— ..						
Rents, rates and taxes			200		250	
Country stationery, etc.			400		700	
Postal and Telegraph charges ..			5,000		3,500	
Carriage of parcels, treasure and other Government property ..			1,400		1,400	
Sweeping Charges			400		400	
Electric charges			300		300	
Medicines and Hospital charges ..			100		50	
Purchase and repair of tents ..			200		200	
Books and periodicals			400		600	
Printing, binding and advertising ..			400		1,400	
Purchase of and repairs to furniture ..			1,000		1,000	
Telephones			2,500		1,000	
Liveries and warm clothing ..			500		500	
Miscellaneous petty charges ..			200		200	
Total, Contingencies.. Voted ..			13,000	11,500	11,500	13,717
Total, I—Chief Engineer, Secretariat *Charged* ..			*99,100*	*91,700*	*59,200*	*79,107*
Total, I—Chief Engineer, Secretariat Voted ..			1,46,700	1,40,100	1,40,600	1,33,557
II.—SPECIALIST OFFICERS.						
Electrical Adviser to Government and Electrical Inspector in Sind.						
(*a*) Pay of officers—						
(i) Electrical Adviser to Government and Electrical Inspector in Sind .. Voted ..	1	1	10,200		9,700	9,209
Temporary Assistant Engineer .. .. Voted ..	1	2	5,900		8,040	6,000
Total, Pay of Officers—Voted ..			16,100	16,000	17,740	15,209

DETAILED ACCOUNTS No. 50-E. CIVIL WORKS. E.—Establishment.—(contd.)	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
Pay of Establishment—						
Accountants, Clerks, Draftsman and Ferro Typists, Liftman, etc.	18	3	21,300		5,740	5,188
Temporary Establishment			8,200		24,150	21,686
Inferior Establishment	8	4	1,600		800	836
Leave salary			...		..	75
Total—Pay of Establishment, Voted ..			31,100	30,200	30,690	27,785
(c) Allowances, Honoraria, etc.—						
Travelling and other allowances .. .. Voted ..			14,800	13,000	12,170	9,402
Total, allowances, etc. Voted ..			14,800	13,000	12,170	9,402
(d) Contingencies—						
Non-contract contingencies—						
Office Rent			3,100		2,100	
Postal and Telegraph charges ..			1,900		1,500	
Carriage of parcels, treasure and other Government property ..			200		120	
Office furniture including repairs ..			1,000		500	
Printing, binding and advertising charges			100		100	
Rent of Telephones			700		800	
Electric Energy charges			300		360	
Sweeping charges			..		60	
Clothing to menials			100		160	
Books and Periodicals			100		100	
Pay of inferior servants			300		200	
Total, Contingencies.. Voted ..			7,800	7,000	6,000	5,337
Total, (i) Electrical Adviser to Government and Electrical Inspector in Sind .. .. Voted ..			69,800	66,200	66,600	57,733
(ii) Mechanical Engineer in Sind—						
(a) Pay of Officers—						
Mechanical Engineer	1	1	16,200		21,300	12,625
Assistant Mechanical Engineer ..	1	...	3,600		...	...
Deduct—Leave salary debitable to '68' (*vide* page 217)	..	..	..		..	...
Total, Pay of Officers—Voted ..			19,800	20,300	21,300	12,625

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*)	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(*b*) Pay of Establishment—						
Temporay Establishment ..			9,400		11,300	6,290
Inferior Establishment			900		900	2,034
Deduct—Leave salary debitable to '68' (*vide* page 217)	..	..	...		...	..
Total, Pay of Establishment—Voted ..			10,300	12,200	12,200	8,324
(*c*) Allowances, Honoraria, etc.—						
Travelling and other allowances ..			5,800		5,900	
Total, Allowances, etc.—Voted ..			5,800	5,900	5,900	4,811
(*d*) Contingencies—						
Non-contract contingencies—						
Postal, telegraph and money-order commission charges			1,800		1,400	
Carriage of parcels, treasure and other Government property ..			300		250	
Telephone charges			600		500	
Medicine charges			100		50	
Purchase of and repairs to furniture.			100		75	
Electric energy charges ..			..		300	
Miscellaneous petty charges ..			600		125	
Total, Contingencies—Voted ..			3,500	3,400	2,700	3,150
Total, (ii) Mechanical Engineer in Sind ..			39,400	41,800	42,100	28,910
Total, II—Specialist Officers ..			1,09,200	1,08,000	1,08,700	86,643
III.—Superintending Engineers.						
(*a*) Pay of officers—						
Superintending Engineers *Charged*	6	5	*1,62,000*	*1,45,100*	*1,29,600*	*1,31,911*
Assistant Engineers .. Voted ..	6	5	37,000	31,800	29,900	28,095
Leave Salary { *Charged* ..	..	..	..		..	..
Leave Salary { Voted ..	..	..	..		..	794
Deduct—Leave salary debitable to '68' Voted ..			..		..	..
Deduct—Family allotments *Charged* ..			*—9,100*	*—9,000*	*—8,000*	*—7,359*
Total .. { *Charged* ..			*1,52,900*	*1,36,100*	*1,21,600*	*1,24,552*
Total .. { Voted ..			37,000	31,800	29,900	28,889
(*b*) Pay of Establishment—						
Supervisors, Overseers, Clerks and Draftsmen	28	30	44,400		46,100	40,893
Chowkidars	1	1	200		200	210
Inferior Establishment	24	26	5,600		6,000	5,777
Temporary Establishment			44,800		16,200	24,702
Leave salary			..		..	4,759
Deduct—Leave salary of Non-gazetted Establishment debitable to '68' (*vide* page 217)			—500		—900	...
Total .. Voted ..			94,500	80,900	67,600	76,341
(*c*) Allowances, Honoraria, etc.—						
Travelling Allowance .. { *Charged* ..			*19,900*		*13,000*	*15,894*
Travelling Allowance .. { Voted ..			16,700		9,200	11,886
House rent and other allowances. .. .. { *Charged* ..			*2,900*		**1,900*	*2,304*
House rent and other allowances. .. .. { Voted ..			28,100		*14,900	15,420
Total .. { *Charged* ..			*22,800*	*18,400*	*14,900*	*18,198*
Total .. { Voted ..			44,800	31,100	24,100	27,306

* Include Rs. 100 on account of fees for professional examination of Assistant Executive and Assistant Engineers.

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—(*contd.*).		Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs.	Rs.	Rs.
(*d*) Contingencies—							
Non-contract contingencies—							
Rent, rates and taxes				300		300	
Country stationery, etc.				800		900	
Postal and Telegraph charges ..				6,400		3,900	
Carriage of parcels, treasure and other Government property ..				6,500		2,900	
Supplying drinking water and dusting office				100		100	
Telephones				1,200		800	
Medicine and Hospital charges ..				200		300	
Books and periodicals				200		200	
Printing, binding and advertising ..				..		100	
Purchase of and repairs to furniture ..				1,000		700	
Clothing				1,000		500	
Tents				100		100	
Sweeping charges				100		100	
Electric charges				700		500	
Miscellaneous petty charges ..				500		300	
Pay of inferior servants				900		300	
Total, contingencies ..	Voted ..			20,000	16,300	12,000	19,352
Deduct—Transfer to Special Establishment, III-B Superintending Engineers on the basis of expenditure on works financed from Central Road Fund ordinary ..	*Charged* ..			*4,600*	..	..	..
	Voted ..			5,200	..	..	..
Deduct—Transfer to Special Establishment, III-C Superintending Engineers on the basis of works financed from Central Road Fund Special Reserve	*Charged* ..			*2,500*	..	..	..
	Voted ..			2,900	..	..	..
Total, III—Superintending Engineers	*Charged* ..			*1,68,600*	*1,54,500*	*1,36,500*	*1,42,750*
	Voted ..			1,88,200	1,60,100	1,33,600	1,51,888
IV.—Executive.							
(*a*) Pay of officers—							
Executive Engineers and Assistant Executive Engineers ..	*Charged* ..	*8*	*9*	*1,11,900*		*1,20,300*	*97,421*
Executive Engineers, Assistant Engineers, Temporary Engineers and Apprentices ..	Voted ..	64	69	4,29,200		3,73,720	3,32,775
Leave Salary	*Charged* ...			..		..	*1,430*
	Voted ..			..		..	9,411
Deduct—Family allotments of pay ..	*Charged* ..			..		..	*—401*
Deduct—Leave allowances of Gazetted establishment debitable to "68" (*vide* page 217)	*Charged* ..			..		..	..
	Voted ..			..		..	..
Total ..	*Charged* ..			*1,11,900*	*87,100*	*1,20,300*	*98,450*
	Voted ..			4,29,200	3,72,200	3,73,720	3,42,186
(*b*) Pay of Establishment—							
Supervisors, Overseers, Accountants, Clerks, Draftsmen and Storekeepers	..	335	354	5,59,200		5,48,260	4,88,460
Chowkidars ..	..	18	19	3,400		3,600	3,387
Inferior Establishment ..	..	88	91	17,400		18,000	20,998
Temporary Establishment ..	..			10,92,400		7,79,000	7,99,336
Leave Salary	..			..		..	42,753
Deduct—Leave allowances of non-Gazetted establishments debitable to "68" (*vide* page 217)	..			—4,200		—6,500	..
Total ..	Voted ..			16,68,200	15,05,900	13,42,360	13,54,934

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E—Establishment—*contd.*	Srength. 1944-45	Srength. 1943-44	Budget Estimate 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
			Rs.	Rs.	Rs.	Rs.
(*c*) Allowances, Honoraria, etc—						
Travelling allowance .. *Charged* ..			17,000		20,000	15,544
Travelling allowance .. Voted ..			3,76,700		3,11,690	3,16,013
House rent and other allowances. *Charged* ..			400		1,600	1,433
House rent and other allowances. Voted ..			2,51,300		1,44,030	1,09,345
Total .. *Charged* ..			17,400	16,400	21,600	16,977
Total .. Voted ..			6,28,000	5,65,200	4,55,720	4,25,358
(*d*) Contingencies—						
Non-contract contingencies— Rent, rates and taxes			3,600		1,500	
Country stationery, etc. ..			12,600		11,500	
Postal, Telegraph and Money Order Commission Charges			68,600	..	54,000	
Carriage of parcels, treasure and other Government property			52,500		41,500	
Working punkhas			5,200		1,500	
Supplying drinking water and dusting office			100	..	800	
Telephones (rental and Trunk call charges)			4,500		2,500	
Medicine and Hospital charges ..			4,000		3,000	
Books and periodicals			700		400	
Printing, Binding and advertising ..			8,000		7,000	
Purchase of and repairs to furniture			7,800		7,000	
Clothing			8,200		5,200	
Tents			1,600		300	
Sweeping charges			1,500		1,300	
Electric charges			3,700		6,000	
Repairs to Typewriters, cycles, etc. ..			500		400	
Purchase of and repairs to Drawing and Scientific Instruments ..			31,000		35,000	
Copying tender forms			600		800	
Maps and Topo sheets ..			2,300		2,300	
Drainage, Water-supply and Conservancy charges			1,200		1,200	
Other petty Miscellaneous items ..			13,700		1,800	
Pay of inferior servants			22,000		14,500	
Total, Contingencies .. Voted ..			2,53,900	2,24,500	1,99,500	2,05,882
Deduct—Transfer to Special Establishment IV-B—Executive on the basis of expenditure on works financed from Central Road Fund—Ordinary .. *Charged* ..			..	..	..	..
Voted ..			—59,200	..	..	..
Deduct—Transfer to Special Establishment IV-C—Executive on the basis of expenditure on Road works financed from Central Road Fund—Special Reserve .. *Charged* ..			..	..	..	..
Voted ..			—32,100	..	..	..
Total .. *Charged* ..			..	..	..	..
Total .. Voted ..			—91,300	..	..	..
Total, IV—Executive .. *Charged* ..			1,29,300	1,03,500	1,41,900	1,15,427
Total, IV—Executive .. Voted ..			28,88,000	26,67,800	23,71,300	23,28,360

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment.—*contd.*	Strength. 1944-45	Strength. 1943-44	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
E—2-(ii)—Expenditure in connection with the Indus Water Dispute.						
I.—Chief Engineer.—						
Pay of Officers.— *Charged* ..					..	9,140
Deduct—Family allotment.. *Charged* ..					..	—2,275
Deduct—Family allotment.. Voted ..					..	..
Chief Engineer.. .. .. *Charged* ..			..	..	..	6,865
Pay of Establishment.—						
Superior Establishment						
Inferior Establishment						
Temporary Establishment						
Total .. Voted ..			..	..	..	1,537
Allowances, Honoraria, etc.—						
Travelling allowance .. *Charged* ..						1,851
Travelling allowance .. Voted ..						6,735
House rent and other allowances *Charged* ..						..
House rent and other allowances Voted ..						76
Total .. *Charged* ..			..	..	..	1,851
Total .. Voted ..			..	..	..	6,811
Contingencies .. .. .. Voted ..			..	..	..	6,052
Total, I—Chief Engineer *Charged* ..			..	..	..	8,716
Total, I—Chief Engineer Voted ..			..	..	..	14,400
II—Specialist Officers—						
(*i*) Law Officers—						
Pay of Officers—						
Officer on special duty Voted ..			..	2,800	..	5,295
Pay of establishment			..	..	..	79
Allowances, Honoraria, etc.—						
Travelling allowance ..						1,752
House rent and other allowances ..						31
Total ..			..	..	..	1,783
Contingencies—						
Fees to Pleaders						..
Other Contingencies						..
Total ..			..	..	..	1,08,113
Total—Law Officers—Voted ..			..	2,800	..	1,15,280
(*ii*) Other Officers—						
Pay of Establishment						
Allowances, etc.						
Contingencies						
Total—Other Officers—Voted ..			..	..	..	..
IV.—Executive.						
Pay of Officers—						
Executive Engineer on Special duty. *Charged* ..						6,503
Assistant Engineers .. .. Voted ..						3,919
Total .. *Charged* ..			..	11,200	..	6,503
Total .. Voted ..			..	3,600	..	3,919
Pay of Establishment—						
Superior Establishment						
Inferior Establishment						
Temporary Establishment .. Voted ..			..	20,000	..	15,890
Total, Voted ..			..	20,000	..	15,890

DETAILED ACCOUNT No. 50-E. CIVIL WORKS. E.—Establishment. (*concld*).		Strength. 1944-45.	Strength. 1943-44.	Budget estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
				Rs.	Rs	Rs.	Rs.
(ii) Expenditure in connection with the Indus water dispute.—*concld*.							
Allowances, Honoraria, etc.—							
Travelling allowance	*Charged* ..						*1,506*
	Voted ..						18,597
House-rent, etc.	*Charged* ..						..
	Voted ..						2,162
Total ..	*Charged* ..			..	*1,000*	..	*1,506*
	Voted ..			..	4,900	..	20,759
Contingencies	Voted ..				700	..	4,724
Total, IV.—Executive ..	*Charged* ..			..	*12,200*	..	*8,009*
	Voted ..			..	29,200	..	45,298
E—3 *Deduct*—Percentage recoveries—							
(1) In respect of Special Establishment from District Local Boards ..				..	..	—32,300	..
(2) In respect of ordinary Establishment—							
(*i*) For work done in the Mcehanical work shop	Voted ..			..	—38,200	..	..
(*ii*) Establishment charges recoverable from District Local Boards in Sind ..	Voted ..			..	—97,100	—1,10,300	—2,75,409
(*iii*) From other Government Departments, etc.	Voted ..			..	—1,000	..	..
(*iv*) 65 per cent. of the cost of 7 Sub-Division of the Project circle debitable to the head '18'	Voted.			—88,400	—85,800	..	..
(*v*) From Government of India on account of ordinary establishment of the Special Road Engineer in Sind (now Superintending Engineer Communication Circle)	Voted ..			—30,500			
Total, Recoveries ..				1,18,900	—2,22,100	—1,42,600	—2,75,409
Total, Ordinary Establishment in India.	*Charged* ..			*3,97,000*	*3,61,900*	*3,37,600*	*3,54,009*
	Voted ..			32,13,200	28,85,900	26,11,600	26,00,017

E—4 *Deduct*—Establishment charges in India transferred *pro-rata* to other major heads—					
(*a*) (*i*) XVII—Productive (Lloyd Barrage Unified System) (*vide* page 32.)	*Charged* ..	*—2,00,400*	*—1,98,400*	*—2,14,800*	*—1,80,803*
	Voted ..	—16,22,300	—15,79,100	—16,81,100	—11,66,742
(*ii*) XVII—Productive (Other than Lloyd Barrage Unified System). (*vide* page 32.)	*Charged* ..	*—29,500*	*—25,400*	*—24,900*	*—31,844*
	Voted ..	—2,39,000	—2,01,700	—1,95,200	—2,05,492
(*iii*) XVII—Unproductive (*vide* page 33).	*Charged* ..	*—24,600*	*—15,700*	*—19,600*	*—56,143*
	Voted ..	—1,98,900	—1,25,300	—1,53,600	—3,46,743
(*b*) "18" (*vide* page 73)					
(*i*) Works	*Charged* ..	*—38,800*	*—77,800*	*—24,400*	—36,300
	Voted ..	—3,13,900	—6,19,900	—1,91,200	—2,67,058
(*ii*) Miscellaneous	*Charged* ..	*—1,100*	*—1,300*	*—1,000*	..
	Voted ..	—9,300	—10,400	—8,100	—63,297
(*c*) 68—Lloyd Barrage and Canals Construction (*vide* page 223).	*Charged* ..	*—15,600*	*—5,700*	*—2,900*	—3,081
	Voted ..	—1,26,600	—45,700	—22,900	—21,280
(*d*) 68—Other than Lloyd Barrage and Canals Construction—					
(*i*) Productive (*vide* page 223).	*Charged* ..	*—700*	*—800*	*—300*	—6,075
	Voted ..	—5,300	—6,200	—2,400	—41,961
(*ii*) Unproductive (*vide* page 223).	*Charged* ..	*—14,700*	*—11,200*	*—9,500*	—10,563
	Voted ..	—1,19,500	—89,500	—74,500	—72,956
(*e*) 81—Civil Works (*vide* page 225).	*Charged* ..	..	..	..	*28*
	Voted ..	—200	—200	—200	167
TOTAL ..	*Charged* ..	*—3,25,400*	*—3,36,300*	*—2,97,400*	*—3,24,781*
	Voted ..	—26,35,000	—26,78,000	—23,29,200	—21,85,362*

*Including figures for Indus Water Dispute.

Item No.	DETAILED ACCOUNT No. 50-F. CIVIL WORKS. F.—Tools & Plant.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	SUMMARY	Rs.	Rs.	Rs.	Rs.
	(1) Financed from Ordinary Revenues ..	10,500	7,500	9,400	1,50,731
	(2) Financed from Central Road Fund (Ordinary)* ...	1,000	..	15,000	20,066
	(3) Financed from Central Road Fund (Special Reserve with Government of India)* ...	..	37,500	..	11,267
	(4) Required for Aerodrome Works* ..	..	4,400	..	..
	Less—amount recoverable from the Government of India	..	—4,400	..	..
	Total, F.—Tools and Plant ..	11,500	45,000	24,400	1,82,064
	DETAILS				
	(1) Financed from Ordinary Revenues—				
1	Chief Engineer in Sind (for Executive Engineer, Development and Research Division)	9,000	45,000	9,000	
2	Superintending Engineer, Eastern Sind Circle	4,000	4,600	4,450	
3	Superintending Engineer, Northern Sind Circle	15,000	16,400	13,400	
4	Superintending Engineer, Rohri Canal Circle	3,000	3,300	3,100	
5	Superintending Engineer, Southern Sind Circle	8,000	10,700	8,000	
6	Superintending Engineer, Western Sind Circle	12,000	19,100	12,750	
7	Superintending Engineer, Project circle ..	2,000	1,000	..	
8	Superintending Engineer, Communications Circle	2,000	..	20,200	
9	Mechanical Engineer in Sind ..	6,500	5,100	6,700	
10	Electrical Adviser to Government and Electrical Inspector in Sind	750	1,000	1,000	
	Total ..	62,250	1,06,200	78,600	1,92,200
	Deduct—				
	(*i*) Tools and Plant charges transferred *pro-rata* to other major Heads:				
	XVII.—A (1) Productive Works Lloyd Barrage Unified System (*vide* page 33)	—31,900	—58,200	—49,900	—20,113
	Non-Barrage Canals (*vide* page 33) ..	—4,700	—7,400	—5,800	—3,544
	XVII.—A (2) Unproductive Works (*vide* page 33)	—3,900	—4,600	—4,600	—6,185
	18-A (1) Works for which no capital Accounts are kept (*vide* page 74) ...	—6,200	—22,900	—5,700	—7,612 (for both)
	(2) Miscellaneous (*vide* page 74) ...	—150	—400	—200	
	68-A.—Irrigation Works.—(1) Productive—(*vide* page 223) Lloyd Barrage Unified System. ..	—2,500	—1,700	—700	—628
	Non-Barrage	—100	—200	—100	—1,239
	(2) Unproductive (*vide* page 223) ..	—2,300	—3,300	—2,200	—2,155
	81—Civil Works (*vide* page 225) ..	..	..	..	+7
	(*ii*)—Recoverable from other Governments, Department, etc.—				
	50—Civil Works Central	..	..	..	..
	Other Departments, etc.	..	..	..	..
	Total ..	—51,750	—98,700	—69,200	—41,469
	Total, Tools and Plant ordinary ..	10,500	7,500	9,400	1,50,731
	(4) Required for Aerodrome Works.				
	(Recoverable from Government of India)				
1	Special Road Engineer in Sind ..	..	4,400	..	..
	Total ..	..	4,400	..	..

* The allotment under this head is placed at the disposal of the Special Road Engineer in Sind.

Item No.	DETAILED ACCOUNT No. 50-G. CIVIL WORKS. G.—Grants-in-Aid.	Estimated cost.	Expenditure to end of 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Summary.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	G.—(1) Financed from Ordinary Revenues ..			2,63,500	2,52,900	2,80,800	1,31,140
	G.—(2) Financed from Central Road Fund..			3,95,000	1,43,700	3,59,700	1,41,442
	Total, G.—Grants-in-aid Voted ..			6,58,500	3,96,600	6,40,500	2,72,582
	DETAILS.						
	G.—(1) Financed from Ordinary Revenues—						
1	Grants to Local Boards for Local Public Work in Sind			1,80,000	1,80,000	1,80,000	
2	Subsidy for the use of improved types of bullock carts in Sind	..	..	..	..	..	
3	Grants-in-aid to the Kotri Municipality in connection with the maintenance and repairs to the Protective Bund round Kotri etc. ..	..	..	300	105	105	
4	Grants-in-aid to Municipalities and District Local Boards in Sind for the works to be done in the M. I. Depot, Karachi	..	..	..	..	15	
5	Grant-in-aid to District Local Boards in Sind equal to departmental charges recoverable from them on account of the execution by the Public Works Department of their road shown in detailed account No. G-(2) Financed from Central Road Fund and amount to be spent on M and R of Local Board Roads from local fund cess.	..	..	83,200	72,795	1,00,680	
	Total G—(1) Financed from Ordinary Revenues Voted ..	..	..	2,63,500	2,52,900	2,80,800	1,31,140
	G.-(2) Grant-in-aid financed from Central Road Roads.						
	Improvements to the following District Local Board Roads—						
	Bhan—Chinni	35,203	1,088	58,800	..	39,000	284
	Tando Allahyar—Bukerani	13,156	3,058	25,800	2,000	5,400	275
	Bukerani—Khokhar	over 10,000	2,284	12,800	200	..	2,084
	Chamber—Mirwah	57,070	..	90,000	..	42,000	..
	Larkana- Wagan	34,198	..	54,200	..	18,200	..
	Naushahro—Mithiani	33,840	..	54,000	..	23,800	..
	Kakar—Phulji Station	28,915	..	49,000	..	29,000	...
	Tatta—Kotri Allah Rakhio Shah ..	57,057	38,321	3,800	1,000	..	4,008
	Gharo—Mirpur Sakro	21,742	16,794	600	500	..	793
	Dadu-Johi Valrani Bridge	16,006	7,870	3,000	1,500	6,000	1,950
	Valrani Bridge—Bahawalpur	17,095	8,132	3,000	2,000	7,000	890
	Land acquisition for roads included in the 2nd proforma			40,000	..	..	..
	Works postponed on account of war ..			..	..	1,24,400	..
	Works completed				1,36,500	64,900	1,31,158
	Total ..			3,95,000	1,43,700	3,59,700	1,41,442

DETAILED ACCOUNT No. 50-H. CIVIL WORKS. H.—Suspense.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
SUSPENSE.	Rs.	Rs	Rs.	Rs.
(1) Stock—				
(i) Charges.	4,22,500	9,41,300	2,88,400	10,04,579
(ii) *Deduct*—Issues to Works and other credits	—4,02,600	—10,11,300	—2,72,900	— 6,14,047
Net Total—Stock	19,900	—70,000	15,500	3,90,532
(2) London Stores.—				
(i) Charges.—				
(a) In England	7,100	48,950	5,100	44,259
(b) In India	1,600	100	100	..
(ii) *Deduct*—Credits (by transfer to Works and stock)	—8,700	—11,750	—5,200	3,221
Net Total—London Stores	..	37,300	..	47,480
(3) Other Suspense Accounts.—				
(i) Charges.	17,68,700	53,49,000	13,72,400	61,39,505
(ii) *Deduct*—Recoveries (credits) ..	—18,08,900	—56,68,100	—13,68,300	—62,12,278
Net Total, Other Suspense Accounts ..	—40,200	—3,19,100	4,100	—72,773
TOTAL—Suspense .. Voted ..	—20,300	—3,51,800	19,600	3,65,239

DETAILED ACCOUNT No. 50-I. CIVIL WORKS. I—Charges in England.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Establishment Ordinary					
Leave and deputation pay etc.	Charged	..	1,300	..	...
	Voted	..	1,600	..	...
Sterling overseas pay	Charged	13,400	12,600	20,800	17,089
	Voted	4,800	13,190	4,800	4,800
Family allotments of officers	Charged	9,100	12,900	17,600	14,133
Other charges.	Voted	..	10	..	371
Total, Ordinary	Charged	22,500	26,800	38,400	31,222
	Voted	4,800	14,800	4,800	5,171
Indus Water Dispute Establishment—					
Sterling Overseas pay	Charged	..	...	..	711
Allotment of pay of officers	Charged	..	...	..	3,067
Total Indus Water Dispute		..	...	..	3,778
Total charges in England	Charged	22,500	26,800	38,400	35,000
	Voted	4,800	14,800	4,800	5,171
Deduct—Charges in England transferred *pro-rata* to other major heads—					
(*a*) XVII—A—Irrigation Works—					
(1) Productive Works—					
(i) Lloyd Barrage Unified System (*vide* page 33)	Charged	—11,500	—14,600	—24,400	—17,847
	Voted	—2,400	—8,100	—3,000	—2,655
(ii) Other than Lloyd Barrage Unified system (*vide* page 33)	Charged	—1,700	—1,900	—2,800	—3,143
	Voted	—400	—1,000	—400	—467
(2) Unproductive Works (*vide* page 33)	Charged	—1,400	—1,200	—2,200	—5,542
	Voted	—300	—600	—300	—824
(*b*) 18-Other Revenue expenditure financed from ordinary revenues—					
(1) Irrigation Works for which no capital accounts are kept (*vide* page 74)	Charged	—2,200	—5,700	—2,800	—3,641
	Voted	—500	—3,200	—400	—489
(2) Miscellaneous expenditure (*vide* page 74)	Charged	—100	—100	—100	..
	Voted	..	—100	...	..
(*c*) 68-A-Irrigation Works—					
(1) Productive—					
(i) Lloyd Barrage (*vide* page 223)	Charged	—900	—400	—300	—309
	Voted	—200	—200	..	—42
(ii) Other than Lloyd Barrage (*vide* page 223)	Charged	..	—100	—100	—609
	Voted	..	...	..	—82
(2) Unproductive (*vide* page 223)	Charged	—900	—800	—1,100	—1,058
	Voted	—200	—500	—100	—143
(*d*) 81-Civil Works not charged to Revenue (*vide* page 225)	Charged	..		..	+3
	Voted	..		..	+1
Total	Charged	—18,700	—24,800	—33,800	—32,146
	Voted	—4,000	—13,700	—4,200	—4,701
Total, Net charges in England	Charged	3,800	2,000	4,600	2,854
	Voted	800	1,100	600	470

DETAILED ACCOUNT No. 50—J.

CIVIL WORKS.

J.—Loss or Gain by Exchange.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Loss or Gain by exchange—					
Establishment—Ordinary	Charged		..	..	54
	Voted		..	..	9
Establishment—Indus Water Dispute.	Charged		..	..	7
	Voted		..		..
Total	Charged		..	..	61
	Voted		..	..	9
Deduct.—Loss or gain by exchange transferred *pro-rata* to other Major heads ('XVII' '18' '68' and '81')	Charged		...		—57
	Voted				—8
Total—Net loss or gain by exchange.	Charged		30	..	4
	Voted		50	..	1

54.—FAMINE.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
54-A.—FAMINE RELIEF.					
Salaries and Establishment	54-A—I	16,500	16,500	16,500	74,181
Gratuitous Relief	...	9,83,500	9,83,500	9,83,500	5,29,049
Deduct.—Amount transferred from Famine Relief Fund. (*Vide page* 229)	...	...	...	—5,00,000	...
TOTAL—Voted ...		10,00,000	10,00,000	5,00,000	6,03,230

DETAILED ACCOUNT No. 54-A-I. Famine Relief. Salaries and Establishment.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
I-(1) Pay of Officers—						
Special Flood Relief Mukhtiarkar	1	1	2,400	3,200	2,400	3,222
I-(2) Pay of Establishment—						
Superior Establishment			7,000		7,000	2,698
Inferior Establishment			1,350		1,350	589
Total ...			8,350	8,800	8,350	3,287
I-(3) Allowances, Honoraria, etc.						
Travelling allowance			3,500		3,500	2,719
House-rent and other allowances			1,250		1,250	519
Total ...			4,750	3,500	4,750	3,238
I-(4) Contingencies			1,000	1,000	1,000	64,434
TOTAL—Voted ...			16,500	16,500	16,500	74,181

	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
54-B—TRANSFERS TO FAMINE RELIEF FUND.					
Transfers to Famine Relief Fund (*vide page* 47) *Charged* ...		...	...	*2,00,000*	...
55—SUPERANNUATION ALLOWANCES AND PENSIONS.					
SUPERANNUATION AND RETIRED ALLOWANCES. *Charged* ...	55-A	*6,63,000*	*6,29,000*	*6,71,000*	*6,30,506*
Voted ...	55-A	14,50,000	13,75,000	13,30,000	13,56,066
COMPASSIONATE ALLOWANCES ... ... Voted ...	55-B	12,000	13,000	12,000	8,156
GRATUITIES ... ... *Charged* ...	55-C	...	...	...	...
Voted ..	55-C	7,000	4,000	4,000	3,606
CONTRIBUTIONS FOR PENSIONS AND GRATUITIES. *Charged* ...		*1,62,800*	*1,62,800*	*1,70,500*	*1,57,325*
Voted ...		4,700	4,700	4,500	3,813
PENSIONS FOR DISTINGUISHED AND MERITORIOUS SERVICES OR FOR POLITICAL CONSIDERATIONS. *Charged* ...		*3,000*	*3,000*	*3,000*	*2,260*
Voted ...		300	200	1,000	180
DONATIONS TO PROVIDENT FUNDS. ... Voted ...		1,300	2,000	2,700	4,068
GOVERNMENT CONTRIBUTION PAYABLE UNDER THE INDIAN CIVIL SERVICE FAMILY PENSION RULES. *Charged* ...		*500*	*500*	*500*	*350*
COVENANTED CIVIL SERVICE PENSIONS .. *Charged* ...		*21,000*	*21,000*	*21,000*	*20,972*
CHARGES IN ENGLAND ... .. *Charged* ...	55-D	*37,000*	*37,000*	*37,000*	*34,169*
Voted ...	55-D	8,400	8,400	8,500	8,325
LOSS OR GAIN BY EXCHANGE. ... *Charged* ...		...	...	...	*60*
Voted ...		...	...	...	14
Deduct—PENSIONARY CHARGES TRANSFERRED TO COMMERCIAL DEPARTMENTS. *Charged* ...	55-E	*—23,300*	*—23,300*	*—20,250*	*—24,205*
Voted ...	55-E	—1,78,700	—2,36,300	—1,42,300	—1,48,498
ROUNDING ... ... *Charged* ...		...	...	*+250*	..
Voted ...		...	...	+600	...
TOTAL ...		21,69,000	20,01,000	21,04,000	20,57,167
Charged ...		*8,64,000*	*8,30,000*	*8,83,000*	*8,21,437*
Voted ...		13,05,000	11,71,000	12,21,000	12,35,730

DETAILED ACCOUNT No. 55-A.
SUPERANNUATION ALLOWANCES AND PENSIONS.
A.—Superannuation and retired allowances.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
A.-1—(i) Superannuation and retired allowances for service rendered before 1st April 1936.	*Charged* ...	*50,000*	*47,000*	*37,000*	*47,776*
	Voted ...	13,40,000	12,80,000	12,60,000	12,78,486
A.-1—(ii) Excess over 85 per cent. paid to Bombay Government.	*Charged* ...	*6,00,000*	*5,70,000*	*6,30,000*	*5,69,451*
TOTAL ...	*Charged* ...	*6,50,000*	*6,17,000*	*6,67,000*	*6,17,227*
	Voted ...	13,40,000	12,80,000	12,60,000	12,78,486
A.-2—Superannuation and retired allowances for service rendered on or after 1st April 1936.	*Charged* ...	*13,000*	*12,000*	*4,000*	*13,279*
	Voted ...	1,10,000	95,000	70,000	77,380
TOTAL ...	*Charged* ...	*6,63,000*	*6,29,000*	*6,71,000*	*6,30,506*
	Voted ...	14,50.000	13,75,000	13,30,000	13,56,066

DETAILED ACCOUNT No. 55-B.
SUPERANNUATION ALLOWANCES AND PENSIONS
B.—Compassionate allowances.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B.—(1) Compassionate allowances for service rendered before 1st April 1936.	Voted ...	2,000	4,000	2,000	3,777
B.—(2) Compassionate allowances for service rendered on or after 1st April 1936.	Voted ...	1.000	2,000	1,000	2,046
B.—(3) Miscellaneous Allowances and Rewards ...	Voted ...	9,000	7,000	9,000	2,333
TOTAL ...	Voted ...	12,000	13,000	12,000	8,156

DETAILED ACCOUNT No. 55-C.
SUPERANNUATION ALLOWANCES AND PENSIONS.
C.—GRATUITIES.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
C.-1—Gratuities for service rendered before 1st April 1936.	Voted ...	1,000	1,000	1,000	1,202
C.-2—Gratuities for service rendered on or after 1st April 1936.	*Charged* ...	...	...	...	...
	Voted ...	1,000	1,000	1,000	712
C.-3—Compassionate Fund Gratuities	Voted ...	5,000	2,000	2,000	1,692
TOTAL ...	*Charged* ...	...	...	...	...
	Voted ...	7,000	4,000	4,000	3,606

DETAILED ACCOUNT No. 55-D.
SUPERANNUATION ALLOWANCES AND PENSIONS.
D.—Charges in England.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
High Commissioner for India—					
Superannuation and Retired Allowances—					
(i) For service rendered before 1st April 1936 ...	*Charged* ...	*25,000*	*25,000*	*25,000*	*31,146*
	Voted ...	7,000	7,000	7,000	6,810
(ii) For service rendered on or after 1st April 1936 ...	*Charged* ...	*12,000*	*12,000*	*12,000*	*3,023*
	Voted ...	1,400	1,400	1,500	1,515
TOTAL ...	*Charged* ...	*37,000*	*37,000*	*37,000*	*34,169*
	Voted ...	8,400	8,400	8,500	8,325

DETAILED ACCOUNT No. 55-E. SUPERANNUATION ALLOWANCES AND PENSIONS. E.—DEDUCT—Pensionary Charges transferred to Commercial Departments.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs	Rs.
Irrigation Departments—					
"XVII" (*vide* pages 32 and 33) ...	*Charged* ...	*—18,300*	*—16,200*	*—17,600*	*—20,026*
	Voted ...	—1,39,700	—1,67,300	—1,24,050	—1,16,815
"18" (*vide* page 73) ...	*Charged* ...	*—2,900*	*—5,400*	*—1,750*	*—2,708*
	Voted ...	—21,900	—57,500	—12,150	—22,431
"68" Irrigation (including Lloyd Barrage and Canals Construction). (*vide* page 223).	*Charged* ...	*—2,100*	*—1,700*	*—900*	*—1,471*
	Voted ...	—17,100	—11,500	—6,100	— 9,252
TOTAL ...	*Charged* ...	*—23,300*	*—23,300*	*—20,250*	*—24,205*
	Voted ...	—1,78,700	—2,36,300	—1,42,300	—1,48,498

55-A.—COMMUTATION OF PENSIONS FINANCED FROM ORDINARY REVENUES.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Amount transferred from "83—Payments of commuted value of pensions" (*Vide* page 226)	*Charged* ...	*15,000*	*10,000*	*15,000*	...
	Voted ...	1,85,000	1,60,000	2,00,000	1,59,961
TOTAL ...		2,00,000	1,70,000	2,15,000	1,59,961

56.—STATIONERY AND PRINTING.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
I.—Stationery—					
STATIONERY OFFICES AND STORES	56-A	6,700	6,500	5,100	6,762
PURCHASE OF STATIONERY STORES	...	2,50,000	2,85,000	2,01,000	2,11,882
Deduct—VALUE OF STATIONERY SUPPLIED TO OTHER GOVERNMENTS AND PAYING DEPARTMENTS ...	56-B	—6,700	—4,500	—4,500	—13,702
TOTAL ...		2,50,000	2,87,000	2,01,600	2,04,942
II.—Printing—					
GOVERNMENT PRESSES	56-C	1,84,000	1,55,000	1,82,800	1,54,476
PRINTING AT PRIVATE PRESSES	...	30,000	29,000	23,500	34,736
COST OF PRINTING WORK DONE BY OTHER GOVERNMENTS ...	56-D	1,30,400	1,16,000	1,06,000	74,926
Deduct—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS AND PAYING DEPARTMENTS ...	56-E	—8,000	—8,000	—7,700	—6,067
CHARGES IN ENGLAND	56-F	12,600	7,000	6,500	109
LOSS OR GAIN BY EXCHANGE				...	...
TOTAL ...		3,49,000	2,99,000	3,11,100	2,58,180
FOR ROUNDING		...	...	+ 300	...
TOTAL—Voted ...		5,99,000	5,86,000	5,13,000	4,63,122

DETAILED ACCOUNT No. 56-A. STATIONERY AND PRINTING. A—Stationery Offices and Stores.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—(2) Pay of Establishment—			Rs.	Rs.	Rs.	Rs.
Clerks (30—100)	4	4	2,700		2,400	
Leave salary			100		100	
Total ...			2,800	2,400	2,500	2,339
A.—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,000		1,700	
Total ...			3,000	3,200	1,700	3,628
A.—(4) Contingencies—						
Non-contract contingencies—						
Service Postage and Telegrams			700		700	
Other miscellaneous expenses			200		200	
Total ...			900	900	900	795
TOTAL—Voted ...			6,700	6,500	5,100	6,762

DETAILED ACCOUNT No. 56-B. STATIONERY AND PRINTING. B—Deduct—Value of stationery supplied to other Governments and paying Departments.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
B—*Deduct*—Value of stationery supplied to other Governments and paying Departments—				
Government of India	...	...	...	—27
Paying Departments	—6,700	—4,500	—4,500	—13,675
TOTAL—Voted ...	—6,700	—4,500	—4,500	—13,702

DETAILED ACCOUNT No. 56-C. STATIONERY AND PRINTING. C.—Government Presses.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
C.—GOVERNMENT PRESS, KARACHI.						
C.—(1) Pay of Officers—						
Superintendent, Government Printing and Stationery (350—500)	1	1	5,200		5,000	4,095
Leave salary			400		400	...
Total—Voted ...			5,600	5,000	5,400	4,095
C.—(2) Pay of Establishment—						
Assistant Manager (175—10—275)	1	1	} 6,100		} 5,800	5,154
Branch Supervision (45—170)	3	3				
Operatives (14—125)	76	76	65,300		65,400	54,114
Auxiliaries (20—105)	16	16	6,500		6,400	5,931
Reading Branch (30—175)	16	16	10,100		10,000	8,831
Other Establishment	29	29	19,500		19,000	8,284
Leave salary			...		7,000	17,112
Total—Voted ...			1,07,500	95,000	1,13,600	99,426
C.—(3) Allowances, Honoraria, etc.—						
Travelling allowance			...		...	35
Overtime allowance			1,000		1,000	471
House-rent and other allowances			23,500		18,000	11,743
Total—Voted ...			24,500	20,000	19,000	12,249

DETAILED ACCOUNT No. 56-C. STATIONERY AND PRINTING. C.—Government Presses.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
C—(4) Contingencies—				
Non-contract contingencies—				
Service postage stamps	5,000		6,000	4,000
Telephone charges	400	...	300	
Rents, rates and taxes	3,700		3,700	
Repairs to plant and machinery	1,000		500	2,197
Pay of inferior servants	500		300	
Office expenses and miscellaneous	300		200	
TOTAL ...	10,900	6,000	11,000	6,197
C—(5) Additions to Plant and Machinery	4,000	3,000	4,000	3,210
C—(6) Supplies and Services—				
Water supply	...		...	
Electric energy	4,600		5,000	
Railway freight, petty plant, cart, cooly and wharfage charges on imported stores	800		1,000	
Petty plant and spare parts	1,200		1,500	
Miscellaneous	400		300	
Convict labour	...		...	
TOTAL ...	7,000	6,000	7,800	6,267
C—(7) Stores—Raw Materials	12,500	10,000	10,000	12,769
C—(8) Provision for Depreciation	12,000	10,000	12,000	10,199
C—(9) Renewals and Replacements	400	900	200	...
Less—Amount transferred from the Depreciation Fund	—400	—900	—200	—746
Total—Voted ...	...	...	...	—746
NET TOTAL—Voted ...	1,84,000	1,55,000	1,82,800	1,54,476

DETAILED ACCOUNT No. 56-E. STATIONERY AND PRINTING. E.—Cost of printing work done by other Governments.				
E—Cost of printing work done by other Governments—	Rs.	Rs	Rs.	Rs.
Charges payable to the Government of India for printing and supplying cheque forms by the Security Printing Nasik	400	500	500	265
Charges payable to the Government of Bombay for printing of standard forms, etc., at Yeravda Prison Press	1,20,000	1,10,000	1,00,000	64,581
Charges payable to Bombay Government on account of work done at Photo Zinco Press, Poona	10,000	5,500	5,500	10,080
Total—Voted ...	1,30,400	1,16,000	1,06,000	74,926

DETAILED ACCOUNT No. 56-F. STATIONERY AND PRINTING. F.—Deduct—Cost of printing work done for other Governments and paying Departments.				
F—Deduct—Cost of printing work done for other Governments and paying Departments—				
Government of India	—8,000	—8,000	—7,700	—6,067
TOTAL—Voted ...	—8,000	—8,000	—7,700	—6,067

DETAILED ACCOUNT No. 56-G. STATIONERY AND PRINTING. G.—Charges in England.				
G.—Charges in England—				
G.—(i) Stores	12,600	7,000	6,500	109
TOTAL ...	12,600	7,000	6,500	109
G.—(ii) (*a*) Cost of stores purchased for Renewals and Replacements from Depreciation Reserve Fund	6,500	...	6,000	...
(*b*) *Deduct*—Amount transferred from Depreciation Reserve Fund ...	—6,500	...	—6,000	...
TOTAL—G (ii) ...	...	...	...	...
Total—Charges in England—Voted ...	12,600	7,000	6,500	109

57.—MISCELLANEOUS.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
COST OF BOOKS AND PERIODICALS	... Voted ...	57-A	9,200	8,200	200	123
DONATIONS FOR CHARITABLE PURPOSES	... Voted ...	57-B	11,000	30,500	9,900	14,386
SPECIAL COMMISSIONS OF ENQUIRY	*Charged* ...	57-C	...	*11,400*	...	...
	Voted ...		...	1,600	...	13,135
PETTY ESTABLISHMENTS ...	... Voted ...	57-D	100	100	100	164
IRRECOVERABLE TEMPORARY LOANS AND ADVANCES WRITTEN OFF	... Voted ...	...	...	1,700	2,000	414
CONTRIBUTIONS	*Charged* ...	57-E	*1,87,000*	...	..	...
	Voted ...		1,19,400	85,900	79,900	66,089
MISCELLANEOUS DURBAR CHARGES	... Voted ...	57-F	2,000	3,100	2,000	2,734
EXPENDITURE ON ACCOUNT OF STATE PRISONERS AND DETENUS	... Voted ...	...	...	1,000	...	26,944
MISCELLANEOUS AND UNFORESEEN CHARGES.	*Charged* ...	57-G	*33,000*	*2,29,400*	*1,89,000*	*2,39,072*
	Voted ...		31,300	90,900	2,000	27,669
CHARGES IN ENGLAND	*Charged* ...	57-H	*5,000*	*6,200*	...	*8,078*
	Voted ...		...	...	...	2
LOSS OR GAIN BY EXCHANGE ...	*Charged* ...	...	...	...	...	*14*
	Voted ...	...	...	...	...	...
For rounding	*Charged* ...	...	...	...	...	...
	Voted ...	...	...	...	—100	...
	TOTAL ...		3,98,000	4,70,000	2,85,000	3,98,824
TOTAL ...	*Charged* ...		*2,25,000*	*2,47,000*	*1,89,000*	*2,47,164*
	Voted ...		1,73,000	2,23,000	96,000	1,51,660

DETAILED ACCOUNT No. 57-A.

MISCELLANEOUS.

A.—Cost of Books and Periodicals.

Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—				
Sind Government's share of the total cost on account of the supply of unofficial publications and news-papers to the High Commissioner for India.	200	200	200	123
Grants in-aid, contributions, etc.—				
Subscription to Associated, United and Orient Presses of India ...	9,000	8,000	*	*
TOTAL—Voted ...	9,200	8,200	200	123

DETAILED ACCOUNT No. 57-B.

MISCELLANEOUS.

B.—Donations for Charitable Purposes.

Grants-in-aid, etc.

B.—(1) Donations to Institutions—				
Poor Box, City Magistrate's Court, Karachi	350	350	350	350
Karachi Children's Welfare Society	3,000	3,000	3,000	2,692
The Ida Rieu Poor Welfare Association, Karachi	500	500	500	500
The St John's Ambulance Association, Karachi	1,000	1,000	1,000	1,000
Karachi Rural Association for Women and Children	...	3,780	...	...
Bengal Relief Fund	...	3,550	...	...
St. Dunstans Day Fund	...	3,350	...	...
Merchant Navy Club	...	3,550	...	...
Total ...	4,850	19,080	4,850	4,542
B.—(2) Other Expenditure—				
Charges for interring paupers	6,000	11,250	4,800	9,340
Maintenance of destitute persons	50	50	50	2
Deportation charges	100	120	200	13
Expenditure on account of vagrant charges	...	...	...	489
Total ...	6,150	11,420	5,050	9,844
TOTAL—Voted ...	11,000	30,500	9,900	14,386

*Shown under the minor head 'Contributions.'

DETAILED ACCOUNT No. 57-C. MISCELLANEOUS. C.—Special Commissions of Enquiry.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs	Rs.
C-1—ADVISORY BOARD UNDER SECTION 35 OF THE INDIAN ELECTRICITY ACT.				
C-1.—(2) Pay of Establishment				176
C-1.—(3) Allowances, Honoraria, etc.				1,001
C-1.—(4) Contingencies				...
Total—C-1 ...	...	...	...	1,177
C-2.—LOCAL SELF-GOVERNMENT COMMITTEE.				
C-2—(1) Pay of Officers		320		3,720
C-2—(2) Pay of Establishment		240		2,734
C-2—(3) Allowances, Honoraria, etc.		40		2,515
C-2—(4) Contingencies...		...		1,424
Total—C-2 ...	...	600	...	10,393
C-3—DEPARTMENTAL ENQUIRY INTO CERTAIN ALLEGATIONS MADE AGAINST THE POLICE OF RANCHORE POLICE STATION.				
C-3.—(1) Pay of Officers				1,167
C-3—(4) Contingencies				33
Total—C-3 ...	..	...	...	1,200
C-4.—SPECIAL COMMISSION OF ENQUIRY FOR FLOODS.				
C-4—(1) Pay of Officers ... . *Charged* ...		*9,300*		...
C-4—(2) Pay of Establishment ... ...Voted ...		100		20
C-4—(3) Allowances, Honoraria, etc. ... *Charged* ..		*600*		...
Voted ...		200		167
C-4—(4) Contingencies		700		178
C-4—(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc. *Charged* ...		*1,500*		...
Total—C-4 ... *Charged* ...	...	*11,400*	...	...
Voted ...	...	1,000	...	365
TOTAL—C—Special Commissions of Enquiry ... *Charged* ...	...	*11,400*	...	...
Voted ...	...	1,600	...	13,135

DETAILED ACCOUNT No. 57-D. MISCELLANEOUS. D.—Petty Establishments.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
D-1—EXPENDITURE IN CONNECTION WITH LOCAL ASSIGNED REVENUES.				
D-1.—(4) Contingencies— Refunds	...	...	...	...
Deduct—Receipts retained to meet charges	...	...	...	...
Total ...	...	...	...	...
D-2.—EXPENDITURE IN CONNECTION WITH THE ISSUE OF TRANSIT PASSES FOR GOODS GOING OUT OF BRITISH TERRITORY INTO THE MARWAR STATE OR PASSING THROUGH IT.				
D-2 (2) Pay of Establishment	60		60	90
D-2 (4) Contingencies—				
Non-contract contingencies	16		16	} 74
Rents, rates and taxes	24		24	
Total ...	100	100	100	164

DETAILED ACCOUNT No. 57-E.
MISCELLANEOUS.
E.—Contributions.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
Guarantee to the Railway Board against loss in working the Khadro-Nawabshah Railway		...	...	...	...
Guarantee to the Railway Board against loss in working Sind Left Bank Feeder Railways		50,000	...	...	...
Guarantee to the Telegraph Office for taluka headquarter telegraph lines, trunk telephone lines, etc.		2,000	2,200	4,000	1,639
Reimbursement to Post and Telegraph Department for concessional rates on foreign state telegrams		100	200	200	55
Total ...	Voted ...	52,100	2,400	4,200	1,694
Grants to Local Boards for expenditure in connction with Local Board Elections	... Voted ...	2,000	13,000	9,000	121
Grants to local bodies with non-official presidents—Towards salaries of Chief Officers, etc. ...	... Voted ..	18,500	20,200	20,200	15,994
For the maintenance of clerical establishment ...	... Voted ...	27,500	27,500	27,500	28,252
Grants to Societies for the Prevetion of Cruelty to Animals	... Voted ...	12,800	9,800	11,600	8,855
Grant to Karachi Municipality towards the cost of its lethal chambers	... Voted ...	1,000	1,000	1,000	906
Grant to Local Self-Government Institute, Sind ...	... Voted ...	1,000	1,000	400	1,000
Grant to the Sind Secretariat Club	... Voted ...	...	...	...	3,000
Subscription to Associated and United Presses of India	... Voted ...	†	†	6,000	5,267
Grant to the Muslim Wakf Committee, Hyderabad	... Voted ...	...	...	...	1,000
Grant to the Muslim Wakf Committee, Sukkur ...	... Voted ...	...	1,000	...	...
Payments to local bodies on account of sand and quarry fees	...*Charged* ...	*31,000*	*	*	*
Payments to local bodies on account of ferry tolls ...	...*Charged* ...	*42,000*	*	*	*
Payments to local bodies on account of cattle pound receipts ..	*Charged* ...	*1,14,000*	*	*	*
Grant to the Honourable Premier's Flood Relief Fund	... Voted ...	...	10,000	...	...
Grants to Municipalities in respect of fines realised in cases tried by Magistrates under the Sind Shops Establishment Act, 1940	... Voted ..	4,500	‡	‡	...
Total ...	*Charged* ...	*1,87,000*	...	...	...
	Voted ...	67,300	83,500	75,700	61,395
TOTAL ...	*Charged* ...	*1,87,000*	...	...	...
	Voted ...	1,19 400	85,900	79,900	66,089

DETAILED ACCOUNT No. 57-F.
MISCELLANEOUS.
F.—Miscellaneous Durbar charges.

F.-1.—DURBAR PRESENTS.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Grant at the disposal of M. S. G.	2,000	3,100	2,000	
TOTAL—Voted ...	2,000	3,100	2,000	2,734

DETAILED ACCOUNT No. 57-G.
MISCELLANEOUS.
G.—Miscellaneous and unforeseen charges.

		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
G.1—Expenditure in connection with the Hur menace ...	*Charged* ..	*33,000*	*40,400*	...	*39,862*
	Voted ...	30,400	83,200	...	26,555
G.-2—Claims Enquiry office in connection with Sukkur riots.	Voted ..	...	400	...	...
Miscellaneous charges for the treatment of patients at the Pasteur Institute	Voted ...	50	50	50	6
Unforeseen charges	Voted ...	850	1,950	1,950	1,107
Losses	Voted ...	...	2,900	...	...
Payments to local bodies on account of sand and quarry fees	*Charged* ...	...	*35,000*	*35,000*	*36,088*
Payments to local bodies on account of ferry tolls ...	*Charged* ...	...	*37,000*	*37,000*	*42,483*
Payments to local bodies on account of cattle pound receipts	*Charged* ...	...	*1,17,000*	*1,17,000*	*1,20,639*
North African Victory celebration	Voted ...	...	6,400	...	...
Deduct.—Recovery from Government of India	Voted ..	...	—4,000	..	..
TOTAL—	*Charged* ...	*33 000*	*2,29,400*	*1,89,000*	*2,39,072*
	Voted ...	31,300	90,900	2,000	27,669

†Shown under the minor head 'Cost of Books and Periodicals'.
*Shown under the minor head 'Miscellaneous and unforeseen charges'.
‡Shown under "47—Miscellaneous Departments—F—Miscellaneous".
‖Shown under the minor head 'Contribution'.

DETAILED ACCOUNT No. 57-G. MISCELLANEOUS—*contd.* G.—Miscellaneous and Unforeseen Charges—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
G 1.—Expenditure in connection with the Hur menace—			Rs.	Rs.	Rs.	Rs.
G.—1-(1) Pay of officers—						
Special Commissioner, (grade pay and S. P. 250) ... .. *Charged* ..	*1*	...	*26,400*			*31,241*
Personal Assistant to the Special Commissioner (grade pay + S. P. 150) ... . Voted ...	1	...	8,000			6,153
Deduct—Recovery on account of family allotment of officers ... *Charged* ...			...			*—953*
TOTAL .. *Charged* ..			*26,400*	*31,300*	...	*30,288*
TOTAL .. Voted ..			8,000	8,600	...	6,153
G.—1-(2) Pay of Establishment—						
Stenographer, Typists and Clerks, (25—200) ... ... Voted ..	7		5,800			
Inferior establishment .. Voted ..	8		2,400			
TOTAL .. Voted ...			8,200	8,300	...	5,211
G.—1-(3) Allowances, Honoraria, etc.—						
Travelling allowance. (Fixed) .. *Charged* ..			*2,000*			
Travelling allowance. (Fixed) .. Voted ...			900			
Travelling allowance (ordinary) .. Voted ..			2,000			
House rent and other allowances .. Voted ..			1,300			
TOTAL .. *Charged* ..			*2,000*	*3,100*	...	*4307*
TOTAL .. Voted ..			4,200	7,200	...	467
G.—1-(4) Contingencies.—						
Secret Service			2,000	} 10,000		
Rent, rates and taxes			3,000			
Other miscellaneous charges			5,000			
Detention of Pir Pagaro's family and the education of his sons			23,200	20,000		
Deduct—Recovery from Government of India ..			—23,200	—20,000		
Dieting charges of Hur women in Sanghar Camp ..			...	24,000		
Dieting charges of inmates of Khipro Lorha ..			...	7,500		
Purchase of flood light projectors for Lorhas ..			...	2,600		
Requisition of arms under rule 75-A of the Defence of India Rules for distribution to the Village Defence Committee			..	15,000		
TOTAL .. Voted ..			10,000	59,100	...	14,725
G.—1-(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc —						
Leave contribution on acount of I.C.S. Officers payable to the Bombay Government ..			*4,000*			*4,372*
Passage contribution on account of I.C.S. Officers payable to the Bombay Government ..			*600*			*895*
TOTAL .. *Charged* ...			*4,600*	*6,000*	...	*5,267*
TOTAL, G-1 .. *Charged* ..			*33,000*	*40,400*	...	*39,862*
TOTAL, G-1 .. Voted ..			30,400	83,200	...	26,556
G. 2.—Claims Enquiry office in connection with Sukkur riots—						
G.—2-(1) Pay of officers ... ... Voted ..			...	400	...	...
Total, G. 2 ..			...	400	...	...
DETAILED ACCOUNT No. 57-H. MISCELLANEOUS. H.-Charges in England.						
HIGH COMMISSIONER FOR INDIA.						
Sterling overseas pay ... ... *Charged* ...			*5,000*	*5,800*	...	*7,129*
Family allotment of pay of officers. .. .. *Charged* ..			...	*400*	...	*949*
Other charges ... ... Voted ...			...	...	...	2
TOTAL ... *Charged* ..			*5,000*	*6,200*	...	*8,078*
TOTAL ... Voted ...			...	...	...	2

63.—EXTRAORDINARY CHARGES	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Charges in India .. .. *Charged* ...	63-A	...	...	...	*—163*
Charges in India .. .. Voted ..	63-A	...	...	...	—17,955
Charges in England ... ... *Charged* ..	63-B	...	...	...	...
Charges in England ... ... Voted ..	63-B	...	...	...	...
Loss or gain by exchange .. *Charged* ..		...	...	...	...
Rounding ... *Charged* ...		...	...	...	...
Rounding ... Voted ...		...	..	...	...
TOTAL ...		...	...	...	—18,118
TOTAL ... *Charged* ...		...	...	...	*—163*
TOTAL ... Voted ...		...	...	...	—17,955

64-A.—TRANSFERS TO THE REVENUE RESERVE FUND.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
A.—Transfer to the Land Revenue Equalisation Fund ...	1,39,00,000	...	...	
B.—Transfer to the Post War Development Fund	50,00,000	...	...	...
TOTAL . . Voted . .	1,89,00,000	...	...	...

64—B. CIVIL DEFENCE.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Expenditure on Air Raid Precautions ...	*Charged* ...	64-B-1	...	*6,300*	*15,800*	*19,003*
	Voted ...		1,95,800	6,36,800	13,85,000	11,36,254
Expenditure on Civic Guards ...	Voted ...	64-B-2	63,000	96,000	90,000	71,581
Expenditure on Refugees and Evacuees . .	Voted ...	64-B-3	...	6,700	50,000	45,625
Works	Voted ...	64-B-4	...	1,72,100	3,00,000	7,97,396
National War Front	Voted . .	64-B-5	93,000	78,000	94,100	(a)
Press Censor	*Charged* . .	64-B-6	*12,300*	*16,200*	*20,400*	(a)
	Voted . .		11,000	10,600	10,500	...
Expenditure in connection with Registration of Foreigners Act, 1939 . .	Voted . .	64-B-7	30,000	32,600	30,900	(b)
War Police	Voted . .	64-B-8	8,80,800	7,91,700	5,29,200	(b)
Maintenance charges of Detenus . .	Voted . .		2,000	2,800	(a)	...
Motor Spirit Rationing Scheme ...	*Charged* . .	64-B-9	. .	. .	*300*	(a)
	Voted . .		25,600	25,800	24,000	(a)
Expenditure connected with the War Injuries Scheme	Voted . .	64-B-10	...	100	1,000	. .
Miscellaneous	*Charged* . .	64-B-11	...	*700*	*45,700*	*37,939*
	Voted ...		87,400	78,300	76,900	45,773
Charges in England . .	*Charged* ...	64-B-12	...	*1,000*	*9,200*	*7,999*
	Voted ...		4,300	4,800	...	...
Deduct—Share payable by the Central Government ...	*Charged* . .	64-B-13	*—12,300*	*—16,200*	*—30,300*	...
	Voted . .		—10,08,900	—5,99,300	—11,02,300	—8,83,768
Rounding	*Charged* . .		...		*—100*	. .
	Voted ...		...		—300	. .
TOTAL			3,84,000	13,45,000	15,50,000	12,77,802
TOTAL—	*Charged* . .		...	*8,000*	*61,000*	*64,941*
	Voted . .		3,84,000	13,37,000	14,89,000	12,12,861

(a) Shown under "63—Extraordinary Charges".

(b) Shown under "29—Police".

DETAILED ACCOUNT No. 64-B-1. CIVIL DEFENCE. Expenditure on Air Raid Precautions.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(POOLED EXPENDITURE.)						
SUMMARY						
1-(a) Air Raid Precautions (Proper) .. *Charged* ..			...	*6,300*	*15,800*	*19,003*
Voted ..			79,200	4,45,200	11,88,400	9,85,667
1-(b) Auxiliary Fire Service .. Voted ..			1,07,000	1,13,800	1,78,900	...
1-(c) Casualty Clearing Hospitals .. Voted ..			9,600	77,800	17,700	1,50,587
Total .. *Charged* ..			...	*6,300*	*15,800*	*19,003*
Total .. Voted ..			1,95,800	6,36,800	13,85,000	11,36,254
DETAILS						
1-(a) AIR RAID PRECAUTIONS PROPER.						
1-(a)—(1) Pay of Officers—						
Controller of A. R. P. Services *Charged* ..			...		*9,700*	
Voted ..	*1*	*1*	3,600		...	
Assistant Controller, A. R. P. Services (500) .. .. .. Voted ..		1	...		6,000	
A. R. P. Engineer (625) .. Voted ..		1	...		7,680	
A. R. P. Medical Officer (170—400) . Voted ..		1	...		3,050	
A. R. P. Training Officer (250—400) . Voted ..		1	...		3,060	
Personal Assistant to the Controller (200)	1		2,400		...	
A. R. P. Officers (200—500) .. Voted ..		3	...		11,210	
Total .. *Charged* ..			...	*4,000*	*9,700*	*11,401*
Total .. Voted ..			6,000	18,300	31,000	16,498
1-(a)—(2) Pay of Establishment—						
Staff Officers (120—250)	3	18	5,400		34,080	
Deputy Depot Superintendents (180) ..		4	...		8,640	
Instructors (40—100)		92	...		69,960	
Overseers, Draftsmen and Tracers (45—140) ..		4	..		3,540	
Clerks (25—75)	4	26	1,600		13,600	
Nurse (120)	1		1,400		...	
Paid staff for—						
Rescue Parties (30—80)	18	153	8,300		59,600	
Warden Services (35)	6	176	2,500		73,920	
First Aid and Ambulance (35)	20	406	8,400		1,70,540	
Communication Service (35)	6	293	2,550		1,23,060	
A. R. P. Combined Depots (35)		20	...		8,400	
Report/Control Room (35—45)	6	44	3,250		23,040	
Constabulary (20—50)	4	7	2,400		3,600	
Drivers (30—60)	9	7	5,200		3,420	
Inferior Establishment	6	23	900		4,600	
Bonus			7,300		...	
Leave salary			2,000		22,000	
Total—Voted ..			51,200	2,68,200	6,22,000	1,70,160
1-(a)—(3) Allowances, Honoraria, etc.—						
Travelling allowance .. *Charged* .. Fixed ..			...		*1,200*	*2,697*
Travelling allowance .. *Charged* .. Ordinary ..			...		*1,000*	
Travelling allowance .. Voted .. Fixed ..			...		19,300	16,428
Travelling allowance .. Voted .. Ordinary ..			200		3,600	
House-rent and other allowances ... *Charged* ...			...		*1,100*	*1,674*
House-rent and other allowances ... Voted ...			9,300		1,14,000	26,986
Total ... *Charged* ...			...	*1,500*	*3,300*	*4,371*
Total ... Voted ..			9,500	46,700	1,36,900	43,414
TOTAL Carried over .. *Charged* ..			...	*5,500*	*13,000*	*15,772*
TOTAL Carried over .. Voted ..			66,700	3,33,200	7,89,900	2,30,072

DETAILED ACCOUNT No. 64-B-1.—*contd.* CIVIL DEFENCE. Expenditure on Air Raid Precautions —*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
I-(a) AIR RAID PRECAUTIONS (PROPER)— *concld.*						
Brought forward .. { *Charged* ...			...	*5,500*	*13,000*	*15,772*
Brought forward .. { Voted ...			66,700	3,33,200	7,89,900	2,30,072
I-(a)—(4) Contingencies—						
Non-contract contingencies—						
Telephone charges			900		13,700	
Electricity charges			...		1,600	
Supplies and services			500		78,200	
Remuneration to A. R. P. personnel ..			...		1,73,400	
Other items			500		33,000	
Clothing to inferior servants			...		300	
Conservancy charges			600		300	
Purchase of and repairs to articles			...		13,700	
Service postage and telegrams			200		1,400	
Purchase of books and charts			...		1,200	
Petty supplies			...		2,100	
Printing, stationery and forms			...		2,300	
Vehicles			3,000		...	
Petty repairs and construction			500		33,700	
Pay and allowances of menials and Nursing Orderlies.			2,600		14,200	
Rents for A. R. P. Depots, etc.			3,700		2,400	
Feeding at A. R. P. Depots			...		27,000	
TOTAL—Voted ..			12,500	1,12,000	3,98,500	7,55,595
I-(a)—(5) Establishment and other charges payable to or recoverable from other Governments Departments, etc.—						
Add—Leave contribution on account of I. P. Officers payable to the Bombay Government ...			...		*2,200*	*2,414*
Add—Passage contribution on account of I. P. officers payable to the Bombay Government ...			...		*600*	*817*
TOTAL—*Charged* ...			...	*800*	*2,800*	*3,231*
TOTAL ...{ *Charged* ..			...	*6,300*	*15,800*	*19,003*
TOTAL ...{ Voted ..			79,200	4,45,200	11,88,400	9,85,667

DETAILED ACCOUNT No. 64-B-1. CIVIL DEFENCE. Expenditure on Air Raid Precautions—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
1-(b)—AUXILIARY FIRE SERVICE.						
1-(b)-1—Pay of Establishment—						
Staff Officer (150)	1	1	1,800		1,800	
Clerk (60—75)	1	1	800		720	
Motor Mechanic (100)	1	1	1,200		1,200	
Drivers (45—60)	17	28	9,800		14,650	
House Fire Parties	...	12	...		5,250	
Senior Fire-men (45—60)	9	17	5,150		7,860	
Fire-men for Telephone Duty (45—60)	4	4	2,250		2,160	
Fire-men (45—60)	112	136	42,000		46,860	
Total ..			63,000	57,200	80,500	..
1-(b)-2—Allowances, Honoraria, etc.—						
Travelling allowance (fixed)			600		600	
House-rent and other allowances			14,400		13,000	
Total ..			15,000	13,100	13,600	..
1-(b)-3—Contingencies—						
Honorarium to the Superintendent, Municipal Fire Brigade			1,800		1,200	
Supply of Uniforms			8,000		5,900	
Running expenses of Fire Engines and trailer pumps ..			5,000		12,060	
Painting of Fire Engines			...		1,000	
Rents, rates and taxes			700		500	
Telephone Charges			1,500		2,000	
Stores and Miscellaneous petty supplies			4,000		7,790	
Stores and Unforeseen charges			...		48,350	
Petty construction and repairs			..		3,500	
Remuneration to Auxiliary Fire Service volunteers ..			...		2,450	
Service postage and telegrams			...		50	
Total ..			21,000	35,500	84,800	...
1-(b)—(4) Grants-in-aid contributions, etc.—						
Grants-in-aid to Hyderabad and Sukkur Municipalities for maintaining Fire service units ..			8,000	8,000		
TOTAL— Voted ..			1,07,000	1,13,800	1,78,900	..
1-(c)—CASUALTY CLEARING HOSPITALS.						
1-(c)—(1) Pay of Officers—						
S. M. S. Class I Officer (300)		1	...	3,000	3,600	2,052
1-(c)—(2) Pay of Establishment—						
S. S. M. S. officer	1		1,000		...	
Clerks (25—95)	2	1	2,100		1,500	
Inferior Establishment (16—25)	8	15	2,300		3,100	
			5,400	22,500	4,600	6,189
1-(c)—(3) Allowances, Honoraria, etc.—						
House-rent and other allowances			3,000	18,200	3,200	2,758
1-(c)—(4) Contingencies—						
Inferior servants	2		600		1,300	
Other items			600		5,000	
Total ..			1,200	34,100	6,300	1,39,588
TOTAL—Voted ..			9,600	77,800	17,700	1,50,587

DETAILED ACCOUNT No. 64-B-2. CIVIL DEFENCE. Expenditure on Civic Guards.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(OTHER ITEMS.)						
2.-(1).—Pay of Establishment.—						
Clerks (30—85)	2	2	1,500		1,430	
Drill Instructors (28)	2	2	700		670	
Subsistence Allowance to Civic Guards ..			50,000		72,200	
Total ..			52,200	85,000	74,300	43,742
2-(2).—Allowances, Honoraria, etc.—						
House-rent and other allowances			800	1,000	700	453
2-(3).—Contingencies—						
Uniform Charges			9,000		13,500	
Other Items			1,000		1,500	
Total ..			10,000	10,000	15,000	27,386
TOTAL—Voted ..			63,000	96,000	90,000	71,581
DETAILED ACCOUNT No. 64-B-3 CIVIL DEFENCE. **EXPENDITURE ON REFUGEES AND EVACUEES.**						
(POOLED EXPENDITURE.)						
3—Contingencies.—						
Miscellaneous expenditure in connection with refugees and evacuees			...		50,000	45,625
TOTAL—Voted ...			...	6,700	50,000	45,625
DETAILED ACCOUNT No. 64-B-4. CIVIL DEFENCE. WORKS.						
(POOLED EXPENDITURE.)						
Air Raid Shelters for Civil population at Karachi			...	9,400	30,000	
Air Raid Precautions for public utility services at Karachi ...			...	600	40,000	
Air Raid Precautions-Fire fighting at Karachi			...	1,00,000	1,00,000	
Air Raid Precautions in connection with Electrical undertakings ...			...	32,500	10,000	
Camps for Evacuees and Refugees			...	18,400	1,00,000	
Signs for Aids to Movement			...	1,300	20,000	
TOTAL—Voted ..			...	1,62,200	3,00,000	7,69,923
(OTHER ITEMS.)						
Camouflage of Municipal buildings			...	9,900	...	27,473
Total ...			...	9,900	...	27,473
TOTAL—Works ...			...	1,72,100	3,00,000	7,97,396

DETAILED ACCOUNT NO. 64-B-5 CIVIL DEFENCE. NATIONAL WAR FRONT.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(OTHER ITEMS.)			Rs.	Rs.	Rs.	Rs.
5-(a)—Central Provincial Organisation—						
5-(a)-(1) Pay of Officers—						
Assistant Provincial Organizer (300—520) ..			7,300	7,100	6,900	...
5-(a)-(2) Pay of Establishment.—						
Temporary Establishment			6,300	6,500	6,500	...
5-(a)-(3) Allowances, Honoraria, etc.—						
Travelling allowance ... Fixed ..			1,800		1,800	
Travelling allowance ... Ordinary ..			1,250		1,950	
House-rent and other allowances			2,150		750	
Total ..			5,200	4,900	4,500	...
5-(a)-(4) Contingencies—						
Service, postage and telegrams			1,500		1,500	
Office expenses			1,600		1,600	
Publicity and posters			26,900		26,900	
Total ..			30,000	30,000	30,000	...
TOTAL .. Voted ..			48,800	48,500	47,900	...
5-(b)—DISTRICT ORGANISATION—						
5-(b)-(1) Pay of Establishment			8,700	9,000	8,500	...
5-(b)-(2) Allowances, Honoraria, etc.—						
Travelling allowance			24,000		28,100	
House-rent and other allowances			2,500		600	
Total ..			26,500	11,500	28,700	...
5-(b)-(3) Contingencies.—						
Service postage and telegrams			1,000	1,000	1,000	
TOTAL .. Voted ..			36,200	21,500	38,200	...
5-(c)—MAINTENANCE OF MOTOR VANS.						
5-(c)-(i) Pay of Establishment—						
Temporary Establishment			3,300	3,400	3,400	
5-(c)-(2) Allowances, Honoraria, etc.			700	400	400	
5-(c)-(3) Contingencies—						
Petrol, repairs and Insurance			4,000	4,200	4,200	
TOTAL .. Voted ..			8,000	8,000	8,000	..
TOTAL—NATIONAL WAR FRONT.—Voted ..			93,000	78,000	94,100	..

L (IV) 1293—52

DETAILED ACCOUNT NO. 64-B-6 CIVIL DEFENCE. Press Censor.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA.)						
Provincial Press Adviser for Sind—						
6-(1) Pay of Officers (1,000—2,250 plus special pay 150) ... *Charged* ..			...	7,800	16,500	..
6-(2) Pay of Establishment—						
Temporary Establishment			8,700		8,530	
Leave Salary			100		70	
Total ... Voted ..			8,800	8,600	8,600	..
6-(3) Allowances, Honoraria, etc.—						
Travelling allowance ... *Charged* ..			...		1,430	
Travelling allowance ... Voted ..			...		..	
House-rent and other allowances .. *Charged* ..			...		..	
House-rent and other allowances .. Voted ..			1,200		900	
Total ... *Charged* ..			...	700	1,430	..
Total ... Voted ..			1,200	1,000	900	..
6-(4) Contingencies—						
Contract Contingencies.—						
Telephone charges			300		300	
Books and newspapers			300		300	
Office expenses and miscellaneous			100		100	
Non—contract contingencies			300		300	
Total .. Voted ..			1,000	1,000	1,000	..
6-(5)—Establishment charges payable to other Governments, Departments, etc.—						
Transferred from 25—General Administration (*vide* page 82) .. *Charged* ..			12,300	6,500		
Contribution payable to the Bombay Government on account of leave salary of Officers of Indian Civil Service .. .. *Charged* ..			...	1,200	2,470	
TOTAL .. *Charged* ..			12,300	16,200	20,400	..
TOTAL .. Voted ..			11,000	10,600	10,500	..

DETAILED ACCOUNT NO. 64-B—7. CIVIL DEFENCE. Expenditure in connection with Registration of Foreigners Act, 1939.	Strength.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44	Budget Estimate, 1943-44.	Accounts, 1942-43.
	1944-45.	1943-44.				
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA.)			Rs.	Rs,	Rs.	Rs.
7—(1) Pay of establishment—						
Non-Gazetted Executive Officers	2		2,300		4,380	
Constabulary	39		14,500		14,470	
Total ...			16,800	16,800	18,850	...
7—(2) Allowances, Honoraria, etc.—						
Travelling Allowance ... Fixed ...			1,020		540	
Travelling Allowance ... Ordinary ...			200		200	
House-rent and other allowances			8,680		9,790	
Total ...			9,900	10,000	10,530	...
7—(3) Contingencies—						
Rents, rates and taxes			1,230		...	
Service postage and Telegrams			500		500	
Boat Stores and repairs			1,000		1,000	
Clothing charges			570		...	
Supplies and Services			...		20	
			3,300	5,800	1,520	...
TOTAL—Voted ...			30,000	32,600	30,900	...
DETAILED ACCOUNT No. 64-B-8. CIVIL DEFENCE. War Police.						
(OTHER ITEMS.).						
SUMMARY.						
8.—(a) War Police (Proper)			8,07,000	7,25,000	4,38,200	...
8.—(b) Additional Police for Agency Functions ...			37,100	35,900	40,900	...
8.—(c) Additional Police for Dock Security ..			...	...	29,700	...
8.—(d) Intelligence Security Service			5,400	5,000	...	...
8.—(e) Additional Police for Alliens Branch ...			31,300	25,800	20,400	...
TOTAL — Voted ...			8,80,800	7,91,700	5,29,200	...
DETAILS.						
8.—(a) WAR POLICE (Proper)						
8.—(a)-(1) Pay of Officers—						
Deputy Superintendents and Inspectors	9	5	24,800		11,900	
Total ...			24,800	21,500	11,900	...
8.—(a)-(2) Pay of Establishment—						
Non-gazetted Executive Officers	11	3	12,000		2,280	
Constabulary	1,584	1,253	5,03,300		3,40,530	
Clerical Establishment	8	8	7,200		3,000	
Inferior Establishment	7	4	1,400		820	
Total ...			5,23,900	4,43,000	3,46,630	...
8.—(a)-(3) Allowances, Honoraria, etc.—						
Travelling Allowance			38,800		15,340	
House-rent and other allowances			3,64,150		2,13,680	
Total ...			4,02,950	3,32,500	2,29,020	...
8.—(a)-(4) Contingencies—						
Contract Contingencies			2,000		2,000	
Non-Contract Contingencies—						
Pay of Inferior Servants			4,200		2,600	
Rents...			5,300			
Petty Repairs			2,600		6,300	
Other Charges			2,200		3,850	
Total—Contingencies—Carried over ...			16,300	...	14,750	...
TOTAL—Carried over ...			9,51,650	7,97,000	5,87,550	...

DETAILED ACCOUNT No. 64-B-8. CIVIL DEFENCE. War Police—*contd.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
WAR POLICE (Proper)—*concld.*						
Total—Brought forward ...			9,51,650	7,97,000	5,87,550	...
8.—(a)-(4) Contingencies—(*concld.*)						
Brought forward ...			16,300		14,750	...
Supplies and Services—						
Clothing Charges			25,000		18,100	
Ordnance Stores			9 700		8,100	
Accoutrements			1,250		240	
Boat Stores and repairs			4,700		4,000	
Motor Car Contingencies			19,500		8,260	
Hire of Boats			33,600		...	
Other Charges			6,500		7,000	
Total—Contingencies ...			1,16,550	1,42,000	60,450	...
TOTAL ...			10,68,200	9,39,000	6,48,000	...
8.—(a)-(5) Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Recovery from North-Western Railway ..			—2,42,800	—1,96,000	— 2,02,200	
Deduct—Recovery from Defence Department of Government of India on account of Police employed at Manora to guard strategic points			—10,200	— 10,000	...	
Deduct—Recovery from British Air Ways (Defence Department).			—8,200	—8,000	— 7,600	
Total ...			—2,61,200	—2,14,000	—2,09,800	...
TOTAL—Voted ...			8,07,000	7,25,000	4,38,200	...
8-(b) Additional Police for Agency Functions—						
8-(b) (1) Pay of Officers—						
Inspectors			...	...	3,200	...
8-(b) (2) Pay of Establishment—						
Non-gazetted Executive Officers	3		5,100		5,260	
Constabulary	38		13,700		13,760	
Clerical Establishment	14		3,400		3,500	
Inferior Establishment	...		...		...	
Total ...			22,200	21,100	22,520	—
8.-(b) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... { Fixed ...			900		1,200	
Travelling allowance { Ordinary ...			800		400	
House rent and other allowances			12,200		11,500	
Total ...			13,900	13,800	13,100	...
8.—(b) (4) Contingencies—						
Rents, rates and taxes			1,000		500	
Other Charges			...		1,580	
Total ...			1,000	1,000	2,080	...
TOTAL—Voted ...			37,100	35,900	40,900	..

DETAILED ACCOUNT No. 64-B-8. CIVIL DEFENCE. War Police—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
8-(c) Additional Police for Dock Security.						
8-(c) (1) Pay of Officers—						
Inspectors			...	...	4,050	...
8-(c) (2) Pay of Establishment—						
Non-Gazetted Executive Officers			...		2,630	
Constabulary			...		10,490	
Clerical Establishment			...		1,950	
Inferior Establishment			...		210	
Total ...			...	...	15,280	...
8-(c) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... ... { Fixed ...			...		600	
Travelling allowance { Ordinary ...			...		100	
House-rent and other allowances			...		8,950	
Total ...			...	...	9,650	...
8-(c) (4) Contingencies—						
Rents, rates and taxes			...		...	
Other charges			...		720	
Total ...			...	...	720	...
TOTAL—Voted ...			*	*	29,700	...
8-(d) Intelligence Security Service.						
8-(d) (1) Pay of Officers	1		3,300	3,100	...	...
8-(d) (2) Pay of Establishment	1		300	300		..
8-(d) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... { Fixed ...			300			
Travelling allowance { Ordinary ...			50			
House rent and other allowances ...			650			
Total ...			1,000	900		...
8-(d) (4) Contingencies—						
Rents, Rates and Taxes			500			
Secret Service Money			300			
Total ...			800	700		...
			5,400	5,000		...
8-(e) Additional Police for Alliens Branch—						
8-(e) (1) Pay of Officers—						
Superintendent	1	1	8,400		8,400	
Inspectors	1	1	3,300		3,300	
			11,700	11,500	11,700	...
8-(e) (2) Pay of Establishment—						
Non-gazetted Executive Officers... ...	1	1	2,000		1,930	
Constabulary	18	2	6,950		1,070	
Inferior Establishment	3	3	600		600	
			9,550	6,700	3,600	...
8-(e) (3) Allowances, Honoraria, etc.—						
Travelling allowance ... { Fixed ...			1,800		1,800	
Travelling allowance { Ordinary ...			400		200	
House-rent and other allowances			6,700		2,000	
			8,900	6,500	4,000	...
8-(e) (4) Contingencies—						
Rent, rates and taxes			800		800	
Telephone charges			350		270	
Clothing to peons			...		30	
Total ...			1,150	1,100	1,100	...
TOTAL, Voted ...			31,300	25,800	20,400	...

*Included in War Police (Proper).

DETAILED ACCOUNT No. 64-B-9. CIVIL DEFENCE. Motor Spirit Rationing Scheme.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
(OTHER ITEMS).						
9—(1) Pay of Officers— ... ... Voted ...	1		9,000	9,800	9,000	...
9—(2) Pay of Establishment—						
Clerks	17		8,430		8,100	
Peons	2		420		400	
Total—Voted ...			8,850	8,300	8,500	...
9—(3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... { *Charged* ..			...		*300*	
Travelling Allowance ... ... { Voted ...			1,050		1,000	
House-rent and other allowances ... Voted ...			3,150		2,300	
Total ... { *Charged* ..			...	...	*300*	...
Total ... { Voted ...			4,200	3,900	3,300	...
9—(4) Contingencies—						
Rent, rates and taxes			1,000		300	
Stationery, etc.			500		500	
Service postage and telegrams			1,000		1,100	
Carriage of Kit			50		250	
Freight on coupons, etc.			300		500	
Telephone charges			280		250	
Miscellaneous			420		300	
Total ...			3,550	3,800	3,200	...
TOTAL ... { *Charged* .			...	...	*300*	..
TOTAL ... { Voted ...			25,600	25,800	24,000	...
DETAILED ACCOUNT No. 64-B—10. CIVIL DEFENCE. Expenditure in connection with War Injuries Scheme.						
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA.)						
10—(1) Contingencies—						
Printing Charges			..		1,000	...
TOTAL—Voted ...			...	100	1,000	...

DETAILED ACCOUNT No. 64-B.-11.

CIVIL DEFENCE.

Miscellaneous.

SUMMARY. (OTHER ITEMS.)		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
(a) War Publicity Scheme	...Voted ...	27,300	16,400	28,000	...
(b) Teachers' training Course	...Voted ...	2,400	1,000	...	...
(c) Song Publicity Scheme	...Voted ...	21,000	...	..	...
Total ..		50,700	17,400	28,000	...
(Wholly recoverable from the Government of India)					
(d) Establishment entertained in connection with War Work in the Secretariat ...	...Voted ...	3,300	3,000	1,900	...
(e) Transport Organization	... *Charged* ...	...	...	*8,100*	..
	Voted ...	33,400	32,800	2,700	...
Total	... *Charged* ...	...	...	*8,100*	...
	Voted ...	36,700	35,800	4,600	...
(Pooled Expenditure—)					
(f) Civil Defence Department ...	... *Charged* ...	..	*700*	*37,600*	*37,939*
	Voted ...	...	12,000	16,400	13,615
(g) Blood Bank...	... Voted ...	...	11,400	10,200	14,316
(h) Camouflage Scheme	... Voted ...	...	1,700	17,700	17,842
Total	... *Charged* ...	...	700	*37,600*	*37,939*
	Voted ...	...	25,100	44,300	45,773
TOTAL, MISCELLANEOUS	... *Charged* ...	...	*700*	*45,700*	*37,939*
	Voted ...	87,400	78,300	76,900	45,773

DETAILS.	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
11—(a) WAR PUBLICITY SCHEME.						
11-(a) (1) Pay of Establishment—						
Announcers (70)	1	2	800		1,700	
Operators (70)	2	2	1,700		1,700	
Drivers (50)	3	2	1,400		1,200	
Leave salary			200		200	
Total ...			4,100	3,100	4,800	..
11-(a) (2) Allowances, Honoraria, etc.—						
Travelling allowance			1,500		1,620	
House-rent and other allowances			500		120	
Honoraria for propagandists			3,000		3,260	
Total ..			5,000	2,000	5,000	...
11-(a) (3) Contingencies—						
Publicity and Posters			3,000		7,000	
Printing charges, advertisements, etc.			...		1,750	
Contingencies on account of Vans—						
Petrol, Mobil Oil, etc.			3,600		3,600	
Repairs and replacements			2,750		1,000	
Insurance			650		650	
Purchase of projectors			4,000		...	
Contingencies on account of Projectors			4,200		4,200	
Total ..			18,200	11,300	18,200	...
TOTAL—Voted ...			27,300	16,400	28,000	...
11—(c) SONG PUBLICITY SCHEME.						
11-(c) (1) Pay of Officer— Song Publicity Officer			6,000	...	..	...
11-(c) (2) Pay of Establishment— Technical and non-technical staff			5,300	...	..	...
11-(c) (3) Allowances, and Honoraria, etc.— Travelling allowance			2,300	...	...	...
11-(c) (4) Contingencies—						
Rents			600			
Other expenses on production, publicity, gramophone records, instrument, etc, ...			6,800	...	...	...
Total ..			7,400	...	...	...
TOTAL ..			21,000	...	...	...
11—(d) ESTABLISHMENT ENTERTAINED IN CONNECTION WITH WAR WORK IN THE SECRETARIAT.						
11-(d) (1) Pay of Establishment—						
Temporary Establishment	2		2,600	2,500	1,750	
11-(d) (2) Allowances, Honoraria, etc.— House-rent and other allowances			350	300	150	
11-(d) (3) Contingencies			350	200	...	
TOTAL—Voted ..			3,300	3,000	1,900	..

DETAILED ACCOUNT No. 64-B-11. CIVIL DEFENCE. Miscellaneous.—(contd).	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
11—(e) TRANSPORT ORGANISATION.			Rs.	Rs.	Rs.	Rs.
11—(e) (1) Pay of Officers—						
Deputy Transport Controller (1,275) .. Charged ..	...	1	...		7,650	
Deputy Superintendent of Police .. Voted ..	2	1	21,400		2,140	
Total .. Charged ..			...	...	7,650	...
Total .. Voted ..			21,400	20,000	2,140	...
11—(e) (2) Pay of Establishment—						
Temporary Establishment	10		4,700	4,100	270	...
11—(e) (3) Allowances, Honoraria, etc.—						
Travelling Allowance .. .. Charged ...			...		...	
Travelling Allowance Voted ...			1,100		...	
House-rent and other allowances ... Charged ...			3,600		450	
House-rent and other allowances Voted ...			...		290	
Total .. Charged ...			...	...	450	...
Total .. Voted ...			4,700	4,700	290	...
11—(e) (4) Contingencies— ... Voted ...			2,600	4,000	...	...
TOTAL ... Charged ...			...	...	8,100	...
TOTAL ... Voted ...			33,400	32,800	2,700	...
11—(f) CIVIL DEFENCE DEPARTMENT.						
11—(f) (1) Pay of Officers—						
Secretary (Pay 1,000—2,250) + S. P. 200. ... Charged ...	1		...	700	29,400	29,000
11—(f) (2) Pay of Establishment—						
Superintendents and Assistants (70—300)		5	...		6,570	
Clerks, Typists, etc. (50—250)		5	...		4,280	
Inferior Establishment (17—21)		7	...		1,550	
Leave salary					...	
Total ... Voted ...			...	9,800	12,400	10,017
11—(f) (3) Allowances, Honoraria, etc.—						
Travelling Allowance ... ... Charged ..			...		1,000	865
Travelling Allowance Voted ...			...		...	...
House-rent and other allowances ... Charged ...			...		900	1,841
House-rent and other allowances Voted ...			...		1,400	1,054
Total ... Charged ...			...		1,900	2,706
Total ... Voted ...			...	1,100	1,400	1,054
11—(f) (4) Contingencies—						
Contract contingencies—						
Telephone charges			...		430	
Pay of inferior servants			...		60	
Books and newspapers			...		100	
Petty supplies			...		100	
Stationery and forms			...		340	
Non-contract contingencies			...		1,570	
Total—Voted ...			...	1,100	2,600	2,544
11—(f) (5) Establishment and other charges payable to or recoverable from other Governments Departments etc.						
Add.—Contribution payable to the Bomba Government on account of leave salary of Officers of Indian Civil Service			...		5,700	5,633
Add.—Contribution for passages of officers of the Indian Civil Service payable to the Bombay Government			...		600	600
Total ... Charged ...			...	...	6,300	6,233
TOTAL ... Charged ...			...	700	37,600	37,939
TOTAL ... Voted ...			...	12,000	16,400	13,615

DETAILED ACCOUNT No. 64-B.-11. CIVIL DEFENCE. Miscellaneous.—*concld.*	Strength. 1944-45.	Strength. 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
			Rs.	Rs.	Rs.	Rs.
11—(g) EXPENDITURE IN CONNECTION WITH BLOOD BANK.						
11—(g) (1) Pay of Officers—						
Director (100)		1	...		1,200	
S. M. S. Class II Officer (150)		1	..		1,800	
Total ..			...	3,600	3,000	
11—(g) (2) Pay of Establishment—						
Clerks (80—95)		1	...		970	
Laboratory Assistants (40—75)...		3	...		1,460	
Dresser (30)		1	...		360	
Peons (17)		2	...		410	
Total ...			...	3,000	3,200	
11—(g) (3) Allowances, Honoraria, etc.—						
House-rent and other allowances			...	800	500	
11—(g) (4) Contingencies—						
Inferior servants			...		300	
Other Items (Microbiological, Serological and Clinic equipment, etc.)			...		3,200	
Total ...			..	4,000	3,500	
TOTAL—Voted ...			*	11,400	10,200	14,316
11—(h) CAMOUFLAGE SCHEME.						
11—(h) (1) Pay of Officers (150—625)		3	..	1,400	11,700	13,933
11—(h) (2) Pay of Establishment (17—100)		4	..	400	4,200	3,100
11—(h) (3) Allowances, Honoraria, etc.—						
Travelling Allowance			...		2,900	3,914
House-rent and other allowances			...		700	562
Total ...			...	300	3,600	4,476
11—(h) (4) Contingencies—						
Furniture			...		100	
Stationery			..		300	
Office Expenses and Miscellaneous			...		200	
Drawing materials			...		200	
Photographic materials and development charges ...			...		700	
Petty supplies for experiments			...		800	
Service Postage and Telegrams...			...		200	
Telephone Charges			...		200	
Total ...			...	100	2,700	2,517
11—(h) (5) —Establishment and other charges payable to or recoverable from other Governments, Departments, etc.—						
Deduct—Recovery from the Defence Department (Government of India)			...	—500	—4,500	—6,184
TOTAL—Voted ...			...	1,700	17,700	17,842

*Included under "38—Medical."

DETAILED ACCOUNT No. 64-B-12. CIVIL DEFENCE. Charges in England.	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
HIGH COMMISSIONER FOR INDIA.			Rs.	Rs.	Rs.	Rs.
Sterling Overseas Pay—						
(WHOLLY RECOVERABLE FROM THE GOVERNMENT OF INDIA).						
(i) Deputy Transport Controller — *Charged* ...			...		*1,500*	
(i) Deputy Transport Controller — Voted ...			4,300		...	
(POOLED EXPENDITURE.)						
(ii) Controller of A. R. P. Services			...		2,900	
(iii) Secretary, Civil Defence Department ..			...		4,800	
TOTAL—*Charged* ..			...	*1,000*	*9,200*	7,999
Voted ...			4,300	4,800	...	...

DETAILED ACCOUNT No. 64-B-13. CIVIL DEFENCE. *Deduct*—Share payable by the Central Government.	Strength 1944-45.	Strength 1943-44.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A—Wholly recoverable from the Government of India—						
(1) Additional Police for Agency functions Voted ...			37,100	35,900	...	...
(2) Police for Intelligence Security Service Voted ...			5,400	5,000	...	...
(3) Police for Aliens' Branch ... Voted ...			31,300	25,800	...	...
(4) Press Censor ... ... — *Charged* ...			*12,300*	*16,200*	*20,400*	...
(4) Press Censor — Voted ...			11,000	10,600	10,500	...
(5) Expenditure in connection with the Registration of Foreigners Act, 1939. Voted ...			30,000	31,600	30,900	...
(6) War Injuries Scheme ... ... Voted ...			...	100	1,000	...
(7) Maintenance charges of Detenus ... Voted ...			2,000	2,800	...	...
(8) Miscellaneous—						
(a) Establishment entertained in connection with war work in the Secretariat. Voted ...			3,300	3,000	1,900	...
(b) Transport Organisation ... — *Charged* ...			...	...	*9,600*	...
(b) Transport Organisation — Voted ...			37,700	37,600	2,700	...
(c) Song Publicity Scheme ... Voted ...			21,000	..	...	...
Total ... — *Charged* ...			*12,300*	*16,200*	*30,000*	...
Total — Voted ..			1,78,800	1,52,400	47,000	...
B (a)—Pooled Expenditure—						
(1) Air Raid Precautions			...	...		
(2) Refugees and Evacuees			...	...		
(3) Works			...	...		
(4) Miscellaneous—					4,27,000	8,55,000
Civil Defence Department			...	...		
Blood Bank			...	...		
Camouflage Scheme			...	..		
B. (b)—Refund of excess recovery			...	—2,40,000	...	...
Total—Voted ..			...	—2,40,000	4,27,000	8,55,000
C—Other Items—						
(1) Civic Guards... .. ... Voted ...			21,000	27,000	30,000	28,768
(2) National War Front ... .. Voted ...			93,000	78,000	94,100	...
(3) War Police ... ... Voted ...			6,82,000	5,53,000	4,72,100	...
(4) Motor Spirit Rationing Scheme... — *Charged* ...					*300*	...
(4) Motor Spirit Rationing Scheme — Voted ..			20,900	20,400	18,800	...
(5) Miscellaneous—						
(6) Teachers' Training Course ... Voted ...			1,200	500	...	...
(7) War Publicity Scheme ... ... Voted ...			12,000	8,000	13,300	...
Total ... — *Charged* ...			...	...	*300*	...
Total — Voted ..			8,30,100	6,86,900	6,28,300	28,768
TOTAL ... — *Charged* ...			*12,300*	*16,200*	*30,300*	...
TOTAL — Voted ...			10,08,900	5,99,300	11,02,300	8,83,768

68.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.		Detailed Account No.	Budget estimate, 1944-45.			Revised estimate, 1943-44.			Budget estimate, 1943-44.			Accounts, 1942-43.		
			Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
A.—IRRIGATION WORKS.														
(1)—*Productive.*														
Works	Voted ...	68-A & B	5,21,500	23,400	5,44,900	2,75,600	38,200	3,13,800	1,17,700	12,200	1,29,900	1,21,136	1,93,979	3,15,115
Establishment	*Charged* ...	68-D	*16,700*	*700*	*17,400*	*12,600*	*900*	*13,500*	*3,100*	*325*	*3,425*	*6,220*	*6,528*	*12,748*
	Voted ...		1,39,900	5,700	1,45,600	78,100	6,600	84,700	31,700	2,550	34,250	43,749	44,812	88,561
Tools and Plant	Voted ...	68-E	2,500	100	2,600	1,700	200	1,900	1,100	100	1,200	628	1,239	1,867
Suspense	Voted ...		...	...	...	...	..	..	...	..	...	—766	...	—766
Deduct—Receipts and Recoveries on Capital Account	*Charged* ...	68-F	*—6,46,000*	...	*—6,46,000*	*—5,77,700*	...	*—5,77,700*	*—5,54,300*	..	*—5,54,300*	*—2,47,308*	...	*—2,47,308*
	Voted ...		...	..	...	...	...	...	...	..	..	...	..	..
Charges in England	*Charged* ...	68-G	*900*	...	*900*	*1,700*	*100*	*1,800*	*300*	*100*	*400*	*309*	*609*	*918*
	Voted ...		200	...	200	2,600	...	2,600	...	..	...	42	82	124
Loss or gain by exchange ..	*Charged* ...	..	..	...	...	...	...	...	...	..	...	...	*1*	*1*
	Voted ...		..	...	...	...	..	...	...	..	...	...	..	...
Deduct—Write back of capitalised interest to the head "17" (*Vide* page 69) ...	Charged ...		*—75,00,000*	...	*—75,00,000*	*—72,95,000*	..	*—72,95,000*	*—70,99,000*	..	*—70,99,000*	*—1,30,08,943*	...	*—1,30,08,943*
For rounding	*Charged* ...		*+400*	*+300*	*+700*	*+400*	...	*+400*	*—100*	*+575*	*+475*	...	...	...
	Voted ...		—100	—200	—300	...	..	..	—500	+150	—350	...	...	..
TOTAL ..			—74,64,000	30,000	—74,34,000	—75,00,000	46,000	—74,54,000	—75,00,000	16,000	—74,84,000	—1,30,84,933	2,47,250	—1,28,37,683
TOTAL ...	*Charged* ...		*—81,28,000*	*1,000*	*—81,27,000*	*—78,58,000*	*1,000*	*—78,57,000*	*—76,50,000*	*1,000*	*—76,49,000*	*—1,32,49,722*	*7,138*	*—1,32,42,584*
	Voted ...		6,64,000	29,000	6,93,000	3,58,000	45,000	4,03,000	1,50,000	15,000	1,65,000	1,64,789	2,40,112	4,04,901

Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Detailed Account No.	Budget estimate, 1944-45			Revised estimate, 1943-44.			Budget estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(2)—*Unproductive.*													
Works ... ... Voted ...	68-C	...	5,20,900	5,20,900	...	5,76,600	5,76,600	...	3,83,000	3,83,000	...	3,36,781	3,36,781
Establishment ... *Charged* ...	68-D	...	*15,700*	*15,700*	...	*12,000*	*12,000*	...	*10,175*	*10,175*	...	*11,351*	*11,351*
Establishment ... Voted ...		...	1,27,600	1,27,600	...	95,600	95,600	...	79,050	79,050	...	77,912	77,912
Tools and plant ... Voted ...	68-E	...	2,300	2,300	...	3,300	3,300	...	2,200	2,200	...	2,155	2,155
Suspense ... Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
Deduct—Receipts and Recoveries on Capital Account. Voted ...		...	...	...	...	...	...	...	...	...	..	—2,154	— 2,154
Charges in England ... *Charged* ...	68-G	...	900	900	...	800	800	...	*1,100*	*1,100*	...	*1,058*	*1,058*
Charges in England ... Voted ..		...	200	200	...	500	500	...	100	100	...	143	143
Loss or gain by exchange *Charged* ...	...	...	...	..	...	...	...	...	..	...	...	2	[illegible]
Loss or gain by exchange Voted ...		...	...	...	...	...	...	...	...	...	...	...	...
For rounding ... *Charged* ...		...	*+400*	*+400*	...	*+200*	*+200*	...	*—275*	*—275*	...	...	...
For rounding ... Voted ..		...	...	...	...	...	...	...	—350	—350	...	...	...
TOTAL ...		...	6,68,000	6,68,000	...	6,89,000	6,89,000	...	4,75,000	4,75,000	...	4,27,248	4,27,248
TOTAL .. *Charged* ...		...	*17,000*	*17,000*	...	*13,000*	*13,000*	...	*11,000*	*11,000*	...	*12,411*	*12,411*
TOTAL .. Voted ...		...	6,51,000	6,51,000	...	6,76,000	6,76,000	...	4,64,000	4,64,000	...	4,14,837	4,14,837

T (iv) 1293—55

68.—Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.	Detailed Account No.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.	Lloyd Barrage.	Other than Lloyd Barrage.	Total.
A.—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRAND TOTAL.													
Works ... ... Voted ...	68-A, B & C.	5,21,500	5,44,300	10,65,800	2,75,600	6,14,800	8,90,400	1,17,700	3,95,200	5,12,900	1,21,136	5,30,760	6,51,896
Establishment ... *Charged*	68-D	*16,700*	*16,400*	*33,100*	*12,600*	*12,900*	*25,500*	*3,100*	*10,500*	*13,600*	*6,220*	*17,879*	*24,099*
Establishment ... Voted ...		1,39,900	1,33,300	2,73,200	78,100	1,02,200	1,80,300	31,700	81,600	1,13,300	43,749	1,22,724	1,66,473
Tools and Plant ... Voted ...	68-E	2,500	2,400	4,900	1,700	3,500	5,200	1,100	2,300	3,400	628	3,394	4,022
Suspense .. ... Voted ...		..	..	..	..	..	..	...	...	...	—766	...	—766
Deduct—Receipts and Re-coveries on Capital Account *Charged*	68-F	*—6,46,000*	..	*—6,46,000*	*—5,77,700*	..	*—5,77,700*	*—5,54,300*	...	*—5,54,300*	*—2,47,308*	...	*—2,47,308*
Voted ...		..	..	..	..	..	..	...	...	...	...	—2,154	—2,154
Charges in England ... *Charged*	68-G	*900*	*900*	*1,800*	*1,700*	900	*2,600*	*300*	*1,200*	*1,500*	*309*	*1,667*	*1,976*
Voted ...		200	200	400	2,600	500	3,100	...	100	100	42	225	267
Loss or gain by exchange. *Charged* ...	68-H	..	..	..	..	..	..	...	...	...	..	*3*	*3*
Voted ...		..	..	..	..	..	..	...	...	...	..	..	...
Deduct.—Write back of capitalised interest to the head "17" (*vide* page 69). *Charged* ...		*—75,00,000*	..	*—75,00,000*	*—72,95,000*	..	*—72,95,000*	*—70,99,000*	...	*—70,99,000*	—1,30,08,943	...	—1,30,08,943
Deduct.—Amount financed from ordinary revenues transferred to '19' (*vide* page 75) *Charged* ...		..	*—18,000*	*—18,000*	..	*—14,000*	*—14,000*	...	*—12,000*	*—12,000*	...	*—19,549*	*—19,549*
Voted ...		..	—6,80,000	—6,80,000	..	—7,21,000	—7,21,000	...	—4,79,000	—4,79,000	...	—6,54,949	—6,54,949
For rounding ... ... *Charged* ...		*+400*	*+700*	*+1,100*	*+400*	*+200*	*+600*	*—100*	*+300*	*+200*	...	..	..
Voted ...		—100	—200	—300	..	..	..	—500	—200	—700	...	..	..
Grand Total ...		—74,64,000	..	—74,64,000	—75,00,000	..	—75,00,000	—75,00,000	...	—75,00,000	—1,30,84,933	..	—1,30,84,933
Grand Total ... *Charged* ...		*—81,28,000*	..	*—81,28,000*	*—78,58,000*	..	*—78,58,000*	*—76,50,000*	...	*—76,50,000*	*—1,32,49,722*	..	*—1,32,49,722*
Voted ...		6,64,000	..	6,64,000	3,58,000	..	3,58,000	1,50,000	...	1,50,000	1,64,789	..	1,64,789

Item No.	DETAILED ACCOUNT No. 68-A. Construction of Irrigation, Navigation, Embankment and Drainage works not charged to Revenue. WORKS.	Amount of Sanctioned Estimate. (Works outlay).	Actual Outlay to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	A—IRRIGATION WORKS.			Rs.	Rs.	Rs.	Rs.
	(i) **Productive.**						
	Lloyd Barrage Unified System.						
	WORKS IN PROGRESS.	Rs.	Rs.				
	EASTERN SIND CIRCLE.						
	Mithrao Division.						
1	Constructing three direct outlets for high lands *ex*-Nara	2,170	154	2,000	...	2,000	...
	Northern Jamrao Division.						
2	Excavation of unexcavated portions of water-courses in Shahu Tract..	2,414	197	1,000	...	1,000	...
	Total, Eastern Sind Circle ..			3,000	...	3,000	...
	WESTERN SIND CIRCLE.						
	Rice Canals Division.						
3	Acquiring land for water-courses *ex*-Ghar Branch in Ghar Sub-Division	11,609	1,888	500	740	750	...
4	Constructing water-courses *ex*-Ghar Branch in Kambar Sub-Division...	33,018	5,845	500	1,000	500	343
5	Excavating water-courses in Rice Canal area in Dhamrao Sub-Division	40,206	628	1,700	400	1,700	252
6	Excavating water-courses in Ghar Sub-Division	30,360	10,795	500	400	600	1,132
7	Acquiring land for water-courses *ex*-Ghar Branch in Dhamrao Sub-Division	1,446	132	500	500	500	1
8	Acquiring land for water-courses *ex*-Ghar Branch in Kambar Sub-Division	29,928	13,829	500	500	500	...
9	Acquiring land for water-courses *ex*-Dhamrao Branch in Dhamrao Sub-Division	13,152	2,068	300	300	300	...
10	Acquiring land for water-courses *ex*-Mehar Branch in Mehar Sub-Division	28,482	9,333	500	1,000	1,000	21
11	Excavating water-courses in Rice Canal area in Mehar Sub-Division	44,803	9,198	700	500	8,600	225
12	Acquiring land for water-courses *ex*-Rice Canal in Mehar Sub-Division.	4,478	...	500	500	500	...
13	Acquiring land for water-courses in Rice Canal area in Dhamrao Sub-Division	6,852	4,061	500	500	...	...
14	Acquiring land for water-courses in Rice Canal area in Ghar Sub-Division	8,620	2,591	1,000	500	1,000	...
	Northern Dadu Division						
15	Constructing water-courses *ex* Distributaries and Minors *ex*-Dadu Canal, R. D. 332 to R. D. 474 (Dokri Sub-Division)	18,853	4,179	300	...	500	200
16	Acquiring land for water-courses and boundary strips, Dadu Canal (miles 22—89)	96,333	86,646	600	...	1,000	...
	Southern Dadu Division.						
17	Constructing groynes along Lakha Distributary	3,652	1,876	500	300	...	533
	Total, Western Sind Circle ..			9,100	7,140	17,450	2,707
	NORTHERN SIND CIRCLE.						
	Barrage Division.						
18	Constructing the new Approach Channel on the Right Bank of River Indus at Sukkur ..	11,03,399	8,03,104	50,000	25,000	25,000	37,444
19	Raising and strengthening Guide Bank walls on Sukkur side ..	92,345	...	35,000	...	...	...
20	Raising and strengthening Guide Bank walls on Left Bank (Rohri side) and raising and strengthening Left Guide Bank ..	2,15,452	...	85,000	...	...	...
21	Raising the existing Bunder walls of Rohri	53,425	...	20,000	...	...	...
22	Constructing new Bunder walls on Rohri side	1,48,446	...	30,000	...	...	...
23	Raising Bunder walls of Sukkur ..	79,150	...	30,000	...	...	...
24	Disposal of surplus plant ..	16,905	...	12,000	12,000	12,000	5,554
	Total, Northern Sind Circle ..			2,62,000	37,000	37,000	42,998
	Total carried over ..			2,74,100	44,140	57,450	45,705

Item No.	DETAILED ACCOUNT No. 68-A. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. WORKS.—*contd.*	Amount of sanctioned estimate. (Works Outlay.)	Actual outlay to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44	Budget Estimate, 1943-44.	Accounts, 1942-43.
	A.—IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	(1) Productive.						
	Lloyd Barrage Unified System.—contd.						
	WORKS IN PROGRESS—*contd.*						
	Total, Brought forward ..			2,74,100	44,140	57,450	45,705
	ROHRI CANAL CIRCLE.						
	Rohri Division.						
25	Constructing water-courses in the remaining kabuli and nakabuli areas *ex*-Nasrat Branch in Pad Idan Sub-Division	5,479	2,072	200	100	100	299
	Nasrat Division.						
26	Constructing water-courses in the remaining kabuli and nakabuli areas *ex*-channels in Daur, Nawabshah and Shahpur Sub-Divisions ...	14,136	664	800	500	500	...
27	Acquiring land for water-courses in the remaining kabuli areas in Daur, Nawabshah and Shahpur Sub-Divisions	4,103	925	600	1,000	1,000	2
	Total, Rohri Canal Circle ...			1,600	1,600	1,600	301
	BUND WORKS UNDER THE CONTROL OF INDUS RIVER COMMISSION						
	Hala Division.						
28	Raising and strengthening Nakkur-Khandu Bund ..	87,091	...	57,000	30,000	...	...
	Northern Dadu Division.						
29	Raising and strengthening Larkana-Sehwan Bund mile 19/1 to 50/0 (Dokri Sub-Division) ...	1,72,512	480	70,000	20,000	8,500	480
30	Raising and strengthening Sukkur-Larkana Bund miles 6/2 18/0 (Ruk Sub-Division)	1,95,481	1,000	56,000	60,000	500	1,000
31	Raising and strengthening wetting trench Bund of Sukkur-Larkana Bund from miles 26-39 in Dokri Sub-Division	19,690	...	11,000	4,300	...	...
	Hyderabad Division.						
32	Raising Ghallian Bund to 4' free board above designed High Flood level 1' above recorded and 1 in 6 with 4' cover.	17,311 Approximate	...	5,000	10,000	...	...
	Tatta Division.						
33	Raising and strengthening Baghar Ochito Bund miles 32/2 to 33/6 ...	12,344	...	7,000	4,000	...	...
34	Raising and strengthening Hajipur Bund including loop in Katiar Sub-Division	59,716	...	39,800	15,000	...	...
	Total, Indus River Commission ...			2,45,800	1,43,300	9,000	1,480
	Total, works in progress ...			5,21,500	1,89,040	68,050	47,486
	Works in progress, works completed or to be completed			...	86,560	49,650	73,650
	Total, Lloyd Barrage Unifide System			5,21,500	2,75,600	1,17,700	1,21,136

Item No.	DETAILED ACCOUNT No. 68-B. **Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.** WORKS.	Amount of sanctioned Estimate, (Works outlay.)	Actual Outlay to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	I—Productive.						
	Other than Lloyd Barrage Unified System.						
	WORKS IN PROGRESS.						
	NORTHERN SIND CIRCLE.						
	Begari Canals Division.						
	Desert Canal.						
1	Excavating Chandur Distributary *ex*-Kandhkot Rajwah	57,471	41,675	3,400	6,000	3,000	28,454
	Ghotki Division.						
	Canals in Rohri.						
2	Improvements to Koraiwah *ex*-Indus ...	85,782	64,941	4,000	10,800	...	1,249
3	Excavating a feeder canal connecting Lundiwah and Miranpur Dhandh ...	4,21,962	3,06,958	15,000	2,000	...	1,23,964
	Total for Northern Sind Circle ...			22,400	18,800	3,000	1,53,667
	SOUTHERN SIND CIRCLE.						
	Tatta Division.						
	Indus Canal Right Bank.						
4	Excavating Gulel Branch *ex*-Ghar-Marho	52,793	48,271	1,000	1,000	1,000	6,590
	Total for Southern Sind Circle ...			1,000	1,000	1,000	6,590
	Works completed or to be completed ...			...	18,400	8,200	33,722
	Total, other than Lloyd Barrage Unified System ...			23,400	38,200	12,200	1,93,979

Item No.	DETAILED ACCOUNT No. 68-C. **Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.** WORKS—*contd.*	Amount of sanctioned Estimate, (Works outlay).	Actual Outlay to end of 1942-43.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	A—IRRIGATION WORKS.						
	(ii) **Unproductive.**						
	NEW WORKS.						
	SOUTHERN SIND CIRCLE.						
	Tatta Division.						
	Baghar Canal—						
1	Constructing direct outlets *ex*-Baghar.	14,181	...	14,000	...	...	...
	Total, New Works ...			14,000	...	...	...
	Total, carried over ...			14,000	...	...	...

Item No.	DETAILED ACCOUNT No. 68-C. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to revenue. WORKS—*contd.*			Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
	A—IRRIGATION WORKS —*concld.* (ii) **Unproductive**—*concld.*	Amount of sanctioned estimate. (Works Outlay).	Actual outlay to end of 1942-43.	Rs.	Rs.	Rs.	Rs.
		Rs.	Rs.				
	Brought forward ...			14,000	...	...	...
	WORKS IN PROGRESS.						
	NORTHERN SIND CIRCLE.						
	Ghotki Division.						
	Mahiwah and Branches—						
2	Excavating a new (Banbli) Minor *ex*-mile 30/2 of Masuwah ...	93,897	97,200	4,500	5,500	...	17,736
3	Excavating two Minors (Dilwaro and Tig) *ex*-Mahiwah ...	1,45,569	1,77,588	6,000	4,500	...	29,225
4	Remodelling Kander Branch and excavating a new (Gaji) Minor *ex*-Kander Branch mile 16/3 ...	38,193	37,039	5,000	3,000	...	22,039
	Total for Northern Sind Circle ...			15,500	13,000	...	69,000
	SOUTHERN SIND CIRCLE.						
	Sujawal Division.						
	Vazirani Canal—						
5	Vazirani Remodelling Project ...	34,80,148	24,31,242	4,00,000	3,79,700	1,50,000	—47,724
	Tatta Division.						
	Kalri Canal—						
6	Improvements to Kalri Canal System.	7,93,648	7,91,087	24,000	10	24,000	17
	Indus Canal (Other Canals in Tatta Division.)						
7	Improvements to Mulchand Canal System	46,180	18,348	19,000	2,000	2,000	5,305
	Baghar Canal—						
8	Providing hume pipes in kacha outlets *ex*-Baghar Canal ..	22,700	11,094	6,700	...	5,000	...
9	Excavating four distributaries above cross regulators at miles 30/6 and 48/2 of Baghar Canal ...	1,10,709	90,915	1,000	300	...	2
10	Remodelling Ghar Buharki *ex*-Baghar Canal	13,715	12,838	900	...	...	7,234
11	Remodelling Jhorewah *ex*-Baghar Canal	17,279	13,876	3,400	...	...	5,978
12	Excavating Buhara Distributary *ex*-Baghar Canal	37,941	24,457	8,500	2,000	5,000	382
13	Remodelling Ladhiawah *ex* Baghar Canal	18,734	5,007	5,000	8,000	2,000	38
14	Remodelling Ghar Ghaghi *ex*-Baghar Canal	4,829	606	2,000	...	2,000	...
15	Remodelling Khantiwah *ex*-Baghar Canal and excavating Shorki Distributary	1,23,661	1,05,373	8,000	2,000	10,000	46,160
16	Remodelling Rajwah *ex*-mile 37/10 of Baghar Canal and its Branches, Dhurwah and Malkawah ...	24,312	5,982	7,900	7,000	5,000	...
17	Excavating Dundee minor *ex*-Kharirowah *ex*-Baghar Canal ...	17,453	8,249	5,000	6,000	10,000	8,246
	Total for Southern Sind Circle ...			4,91,400	4,07,010	2,15,000	25,638
	Total (ii) Unproductive ...			5,20,900	4,20,010	2,15,000	94,638
	Works completed or to be completed ...			...	1,56,590	1,68,000	2,42,143
	Grand Total (ii) Unproductive ...			5,20,900	5,76,600	3,83,000	3,36,781

DETAILED ACCOUNT No. 68-D. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. ESTABLISHMENT.	Budget Estimate, 1944-45.	Revised estimate, 1943-44.	Budget estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1) PRODUCTIVE.				
SPECIAL ESTABLISHMENT.				
Lloyd Barrage Canals Construction Project.				
I.—CHIEF ENGINEER AND SECRETARIAT.				
Pay of Officers—				
Leave Salary of Officers... ... ... *Charged* ...	...	*6,100*	...	...
Voted ...	...	...	...	...
Pay of Establishment—				
Leave salary of Non-Gazetted Establishment (*vide* page 180). Voted ...	...	5,000	...	...
Total ... *Charged* ...	...	*6,100*	...	...
Voted ...	...	5,000	...	...
II.—SPECIALIST OFFICERS.				
Mechanical Engineer in Sind—				
Pay of Officers—				
Leave salary of Officers transferred from '50' (*vide* page 182)	...	2,900	...	...
Pay of Establishment—				
Leave salary of Non-Gazetted establishment transferred from "50" (*vide* page 182)	...	...	...	...
Total ...	...	2,900	...	...
III.—SUPERINTENDING ENGINEERS.				
Pay of Officers—				
Leave salary of Officers	...	...	...	...
(2) Pay of Establishment—				
Leave salary of Non-Gazetted establishment transferred from "50—Civil Works" (*vide* page 183) ... Voted ...	500	...	900	...
Total, III—Superintending Engineers ... Voted ...	500	...	900	...
IV—EXECUTIVE.				
(1) Pay of Officers—				
Leave salary of Officers transferred from "50—Civil Works" (*vide* page 184) ... ... Voted ...	...	7,300	...	5,410
Total ... Voted ...	...	7,300	...	5,410
(2) Pay of Establishment—				
Temporary Establishment	...	2,800	...	452
Leave salary of Non-Gazetted establishment transferred from the head "50—Civil Works" (*vide* page 184) ...	4,200	7,600	6,500	11,217
Total ... Voted ...	4,200	10,400	6,500	11,669
(3) Allowances, honoraria... ... ... Voted ...	...	1,400	...	94
(4) Contingencies ... ... Voted ...	...	400	...	...
Total, IV—Executive ... Voted ...	4,200	19,	6,500	17,173
II.—SPECIAL OFFICERS.				
(i) Special Valuation Officer, Khairpur (½ cost)—				
(1) Pay of Officers ... ... *Charged* ...		...		*2,540*
Voted ...		...		3,074
(2) Leave salary of Officers ... ... Voted ...		...		210
(3) Pay of Establishment ... ... Voted ..		...		240
(4) Allowances and honoraria ... ... *Charged* ...		...		*369*
Voted ...		...		*317*
(5) Contigences ... ... Voted ...		...		10
Total—Special Valuation Officers ... *Charged* ...	...	...	...	2,909
Voted ...	...	...	...	3,851
(ii) Law Officers—				
(1) Pay of Officers		...		
(2) Pay of Establishment		...		
(3) Allowances, honoraria, etc.		...		
Total—Law Officers—Voted ...		...	...	...
Total, II—Special Officers ... *Charged* ...	...	...	...	*2,909*
Voted ...	...	...	...	3,851

*Total of details shown under "II—Specialist Officers", "III—Superintending Engineers" and "IV—Executive".

DETAILED ACCOUNT No. 68-D. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. ESTABLISHMENT.—*concld.*		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
Add—**Establishment charges transferred *pro-rata* from the head 50—Civil Works.** (*vide* page 187)		Rs.	Rs.	Rs.	Rs.
(1) Lloyd Barrage Unified System ...	*Charged* ...	*15,600*	*5,700*	*2,900*	*3,081*
	Voted ...	1,26,600	45,700	22,900	21,280
(2) Other than Lloyd Barrage Unified System	*Charged* ...	*700*	*800*	*300*	*6,075*
	Voted ...	5,300	6,200	2,400	41,961
Total ...	*Charged* ...	*16,300*	*6,500*	*3,200*	*9,156*
	Voted ...	1,31,900	51,900	25,300	63,241
Add—**Pensionery charges transferred from the head 55** (*vide* **page** 193).					
(1) Lloyd Barrage Unified System ...	*Charged* ...	*1,100*	*800*	*200*	*230*
	Voted ...	8,600	5,000	1,400	1,445
(2) Other than Lloyd Barrage Unified System.	*Charged* ...	...	*100*	*25*	*453*
	Voted ...	400	400	150	2,851
Total ...	*Charged* ...	*1,100*	*900*	*225*	*683*
	Voted ...	9,000	5,400	1,550	4,296
Total (1) Productive ...	*Charged* ...	*17,400*	*13,500*	*3,425*	*12,748*
	Voted ...	1,45,600	84,700	34,250	88,561
Lloyd Barrage Unified System	*Charged* ...	*16,700*	*12,600*	*3,100*	*6,220*
	Voted ...	1,39,900	78,100	31,700	43,749
Other than Lloyd Barrage Unified System ...	*Charged* ...	*700*	*900*	*325*	*6,528*
	Voted ...	5,700	6,600	2,550	44,812
(2)—Unproductive.					
Add—**Establishment charges transferred *pro-rata* from the head "50—Civil Works" in respect of Ordinary Establishment** (*vide* **page** 187).	*Charged* ...	*14,700*	*1,200*	*9,500*	*10,563*
	Voted ...	1,19,500	89,500	74,500	72,956
Add—**Pensionary charges transferred from the head "55"** (*vide* **page** 193).	*Charged* ...	*1,000*	*800*	*675*	*788*
	Voted ...	8,100	6,100	4,550	4,956
Total, (2) Unproductive ...	*Charged* ...	*15,700*	*12,000*	*10,175*	*11,351*
	Voted ...	1,27,600	95,600	79,050	77,912
GRAND TOTAL—Establishment ...	*Charged* ...	*33,100*	*25,500*	*13,600*	*24,099*
	Voted ...	2,73,200	1,80,300	1,13,300	1,66,473

DETAILED ACCOUNT NO. 68-E. Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue. TOOLS AND PLANT.					
A.—IRRIGATION WORKS.					
(1) Productive.					
Lloyd Barrage Unified System.					
Tools and Plant	Voted ...	...	...	400	...
Add—Tools and Plant charges transferred *pro-rata* from the head '50—Civil Works' (*vide* page 188) ...	Voted ...	2,500	1,700	700	628
Total—Lloyd Barrage Unified System ...	Voted ...	2,500	1,700	1,100	628
Other than Lloyd Barrage Unified System.					
Add—Tools and Plant charges transferred *pro-rata* from the head '50—Civil Works' (*vide* page 188) ..	Voted ...	100	200	100	1,239
Total—Other than Lloyd Barrage Unified System	Voted ...	100	200	100	1,239
Total—(1) Productive ...	Voted ...	2,600	1,900	1,200	1,867
(2) Unproductive.					
Add—Tools and Plant charges transferred *pro-rata* from the head '50—Civil Works' (*vide* page 188) ...	Voted ...	2,300	3,300	2,200	2,155
Total—(2) Unproductive ...		2,300	3,300	2,200	2,155
GRAND TOTAL—Tools and Plant ...	Voted ...	4,900	5,200	3,400	4,022

DETAILED ACCOUNT No. 68-F. **Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.** RECEIPTS AND RECOVERIES ON CAPITAL ACCOUNT.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
A.—IRRIGATION WORKS.		Rs.	Rs.	Rs.	Rs.
(1) *Productive.*					
Lloyd Barrage Unified System.					
Sale of Plant	*Charged* ...	*20,000*	*35,000*	*5,000*	*45,242*
Recovery of cost of water-courses from zamindars	*Charged* ...	*6,00,000*	*5,00,000*	*5,00,000*	*1,64,717*
Less.—Audit and accounts charges included in the water-course expenses to be credited to Central Government ...	*Charged* ...	*—5,200*	...	...	...
Miscellaneous	*Charged* ...	*12,700*	*33,000*	*1,300*	*22,208*
Recoveries from the Government of India on account of expenditure on Lloyd Barrage Unified System in Nasirabad Section ...	*Charged* ...	*18,500*	*9,700*	*48,000*	*15,141*
Share of cost of Barrage payable by the Khairpur State	*Charged* ...	...	...	...	...
Total, Lloyd Barrage Unified System ...	*Charged* ...	*6,46,000*	*5,77,700*	*5,54,300*	*2,47,308*
(2) *Unproductive.*					
Other than Lloyd Barrage Unified System ..	Voted ...	...	...	...	2,154
Total ...	*Charged* ...	*6,46,000*	*5,77,700*	*5,54,300*	*2,47,308*
	Voted ...	...	...	...	2,154

DETAILED ACCOUNT No. 68-G. **Construction of Irrigation, Navigation, Embankment and Drainage Works not charged to Revenue.** CHARGES IN ENGLAND.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(1) **Productive.**					
Lloyd Barrage Unified System.					
Sterling Overseas pay ...	*Charged* ...	...	*900*	...	...
	Voted ...	...	...	...	...
Leave, deputation salaries etc. ...	*Charged* ...	...	*400*	...	...
	Voted ...	...	2,400	..	...
Add—Charges in England transferred *pro-rata,* from the head '50—Civil Works' (*vide* page 190) ...	*Charged* ...	*900*	*400*	*300*	*309*
	Voted ...	200	200	...	42
Total ..	*Charged* ..	*900*	*1,700*	*300*	*309*
	Voted ..	200	2,600	...	42
Other than Lloyd Barrage Unified System					
Add—Charges in England tranferred *pro-rata* from the head '50—Civil Works' (*vide* page 190) ...	*Charged* ...	...	*100*	*100*	*609*
	Voted ...	...	...	...	82
(2) **Unproductive.**					
Add—Charges in England transferred *pro-rata* from the head '50—Civil Works' (*vide* page 190) ...	*Charged* ...	*900*	*800*	*1,100*	*1,058*
	Voted ...	200	500	100	143
Total ...	*Charged* ...	*1,800*	*2,600*	*1,500*	*1,976*
	Voted ...	400	3,100	100	267

81.—CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.		Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts 1942-43.
Original Works.—			Rs.	Rs.	Rs.	Rs.
Miscellaneous	Voted ..	81-A.	1,000	800	1,000	—1,072
Establishment	*Charged* ..	81-B.	...	..	..	—28
	Voted ..		200	200	200	—167
Tools and Plant	Voted ..	81-C.	...	..	..	—7
Charges in England	*Charged* ..	81-D	...	..	..	—3
	Voted ..		...	..	..	—1
Rounding	*Charged* ..	..	...	..	..	..
	Voted ..	..	—200		—200	..
	TOTAL ..	..	1,000	1,000	1,000	—1,278
TOTAL ...	*Charged* ..	..	...	..	..	—31
	Voted ..	..	1,000	1,000	1,000	—1,247

DETAILED ACCOUNT No. 81-A.

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT. Original Works. Miscellaneous.		Estimated cost.	Expenditure to end of 1943-44.				
Western Sind Circle. (Karachi Buildings Division). **Major Works in Progress.**		Rs.	Rs.				
Preliminary Development of the Artillery Maidan, Karachi		10,92,885*	9,18,431	1,000	800	1,000	—1,072
Deduct:—Recoveries from other Departments etc.				..	..	..	..
*(i) Construction of storm water channel	1,00,978						
(ii) Construction of roads, bridges, tree plantation, etc. ..	5,15,873						
(iii) Extension of Lloyd Avenue ..	38,552						
(iv) Drainage and water-supply ..	3,87,672						
(v) Maintenance of roads, trees, etc.	32,139						
(vi) Additions and alterations to buildings	9,038						
(vii) Conservancy charges ..	8,633						
Total ..	10,92,885						
Total, Original Works—Voted ..				1,000	800	1,000	—1,072

DETAILED ACCOUNT No. 81-B.

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

B—Establishment.

ORDINARY ESTABLISHMENT.					
Add—Establishment charges transferred *pro-rata* from the head "50—Civil Works Provincial" (*vide* page 187)	*Charged* ..	..	..	..	—28
	Voted ..	200	200	200	—167
Total, Establishment	*Charged* ..	..	..	..	—28
	Voted ..	200	200	200	—167

DETAILED ACCOUNT No. 81—C.

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

C—TOOLS AND PLANT.

Tools and Plant				
Add—Tools and Plant Charges transferred from the head "50—Civil Works—Provincial." (*vide* page 188) ..	..	..	..	—7
Total—Voted ..	..	..	..	—7

DETAILED ACCOUNT No. 81-D.

CAPITAL ACCOUNT OF CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

D.—Charges in England.

Add.—Charges in England transferred *pro rata* from the head "50.—Civil Works" (*vide* page 190) ..	*Charged* ..	..	..	..	—3
	Voted ..	..	..	..	—1

82.—Capital Account of other Provincial Works outside the Revenue Account.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
"Land Revenue."					
Acquisition of properties in connection with the development of the Artillery Maidan, Karachi, including advertisement, maintenance and other charges		500	300	300	5,818
Establishment	82-A	2,500	2,500	1,900	1,665
Tools and Plant		...	..	...	...
Deduct—Receipts of a capital nature		—4,00,000	—5,00,000	—5,50,000	—6,72,076
Add—Refunds		...	200	500	...
Rounding		..	..	+300	...
TOTAL ... Voted ...		—3,97,000	—4,97,000	—5,47,000	—6,64,593

DETAILED ACCOUNT No. 82-A.

Other Provincial works not charged to Revenue.

Establishment.

A.-1—Pay of Establishment—				
Clerk, Tapedar and peon	1,600	1,600	1,200	
Leave salary	100	100	100	
Total ...	1,700	1,700	1,300	1,208
A.-2—Allowances, Honoraria, etc.	700	700	500	420
A.-3—Contingencies	100	100	100	37
Total—Voted ...	2,500	2,500	1,900	1,665

83.—Payments of Commuted Value of Pensions.		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
83.—Payments of Commuted Value of Pensions—					
Payments of Commuted Value of Pensions	*Charged* ...	*15,000*	*10,000*	*15,000*	...
	Voted ...	1,85,000	1,60,000	2,00,000	1,59,961
Deduct—					
Amount financed from ordinary revenues (*vide* page 193).	*Charged* ...	*—15,000*	*—10,000*	*—15,000*	...
	Voted ...	—1,85,000	1,60,000	—2,00,000	—1,59,961
TOTAL ...		...	..	...	...

85-A.—CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.	Detailed Account No.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.	Rs.
I.—Grain Supply Scheme—					
Gross Charges—					
Purchase of food-grains etc., for general civil supply.	85-A(1)	...	10,53,000	...	17,42,930
Payments made for purchases made on behalf of other Governments	85-A(2)	8,81,00,000	8,26,88,000	...	41,42,578
Purchases for Government Grain Shops ..		18,00,000	17,56,000	...	5,73,277
Advances		27,00,000	26,87,000	...	...
Miscellaneous		...	...	...	10
Total ..		9,26,00,000	8,81,84,000	...	64,58,795
Deduct.—Receipts and recoveries on capital account—					
Sale-proceeds of food-grains etc., for general civil supply	85-A(3)	...	—14,32,000	...	—10,21,742
Recoveries from other Governments for supplies made to them	85-A(4)	—8,81,00,000	—10,80,00,000	...	—60,53,139
Sale-proceeds from Government Grain Shops ..		—18,00,000	—17,41,000	...	—7,05,780
Recoveries of Advances		—27,00,000	—26,87,000	...	...
Miscellaneous		...	—33,000	...	—2,13,241
Total ..		—9,26,00,000	—11,38,93,000	...	—79,93,902
Total, I.—Grain Supply Scheme ..		...	—2,57,09,000	...	—15,35,107
II.—Standard Cloth Schemes—					
Gross charges—					
Purchase of Standard Cloth		1,01,75,000	58,54,000	...	...
Advances		..	..	...	...
Miscellaneous..		..	..	...	...
Total ..		1,01,75,000	58,54,000	...	...
Deduct—Receipts and recoveries on capital account—					
Sale-proceeds of Standard cloth		—1,01,75,000	—58,54,000	...	...
Recoveries of Advances		...	..	...	...
Miscellaneous		..	...	...	...
TOTAL ..		—1,01,75,000	—58,54,000	...	...
Total, II.—Standard Cloth Scheme ..		...	...	...	...
III.—Other Miscellaneous Schemes—					
Gross Charges—					
Purchases for general civil supply		5,000	10,000	...	...
Miscellaneous				...	...
TOTAL ..		5,000	10,000	...	...
Deduct—Receipts and recoveries on capital account—					
Sale-proceeds of articles (other than foodgrains) for general civil supply		—9,000	—19,000	...	...
Miscellaneous				...	...
TOTAL ..		—9,000	—19,000	...	...
Total, III—Other Miscellaneous Schemes ..		—4,000	—9,000	...	...
TOTAL .. Voted ..		—4,000	—2,57,18,000	...	—15,35,107

DETAILED ACCOUNT No. 85-A(1).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR 1939.

(1) Purchase of foodgrains, etc. for General Civil Supply.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
(1)—				
(a) Wheat			...	7,71,534
(b) Rice			...	...
(c) Jwar			...	1,48,604
(d) Bajri			...	...
(e) Pooter			...	...
(f) Bran			...	...
(g) Gram			...	...
(h) Gur			...	8,22,773
(i) Soda			...	19
Total—Voted ..	..	10,53,000	...	17,42,930

DETAILED ACCOUNT No. 85-A(2).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.

(2) Payments made for purchases made on behalf of other Governments

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(2)—				
(a) Rice	4,29,00,000	3,97,56,000	...	40,16,187
(b) Wheat .. .. .. }	3,68,00,000	3,52,15,000	{ ...	...
(c) Wheat Products .. .. }			...	1,26,391
(d) Gram, etc.	84,00,000	75,81,000	...	...
(e) Millets	...	1,36,000		
Total—Voted ..	8,81,00,000	8,26,88,000	...	41,42,578

DETAILED ACCOUNT No. 85-A(3).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.

(3) *Deduct*—Receipts and recoveries on account of sale-proceeds of food-grains, etc., for General Civil Supply.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(3)—				
(a) Wheat			...	—1,95,478
(b) Rice			...	...
(c) Jwar			...	—4,434
(d) Bajri			...	...
(e) Pootar			...	...
(f) Bran			...	...
(g) Gram			...	...
(h) Gur			...	—8,20,723
(i) Soda			...	—1,106
TOTAL—Voted ..	...	—14,32,000	...	—10,21,741

DETAILED ACCOUNT No. 85-A(4).

CAPITAL OUTLAY ON PROVINCIAL SCHEMES CONNECTED WITH THE WAR, 1939.

(4) *Deduct*—Recoveries from other Governments for Supplies made to them.

	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
(4)—				
(a) Rice	—4,29,00,000		...	—58,85,307
(b) Wheat .. .. .. }	—3,68,00,000	{	...	...
(c) Wheat products .. .. }			...	—1,67,832
(d) Gram, etc.	—84,00,000		...	...
TOTAL—Voted ..	—8,81,00,000	—10,80,00,000	...	—60,53,139

DEBT HEADS.	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
PUBLIC DEBT.	Rs.	Rs.	Rs.	Rs.
A—Debt raised in India—				
II—Floating Debt—				
Other floating loans	5,00,000	10,00,000	5,00,000	3,00,000
III.—Loans from the Central Government—				
(a) Lloyd Barrage	75,00,000	75,00,000	75,00,000	1,30,00,000
(b) Other consolidated debt—				
Portion of principal of the instalment towards repayment of advances for other purposes	4,55,000	4,37,000	4,37,000	4,19,923
Total—*Charged* ...	79,55,000	79,37,000	79,37,000	1,34,19,923
TOTAL ...	84,55,000	89,37,000	84,37,000	1,37,19,923
TOTAL ... { *Charged* ...	79,55,000	79,37,000	79,37,000	1,34,19,923
	5,00,000	10,00,000	5,00,000	3,00,000
UNFUNDED DEBT.				
State Provident Funds—				
General Provident Fund	6,48,000	6,50,000	6,50,000	8,90,917
Contributory Provident Fund	1,04,000	...	...	...
TOTAL	7,52,000	6,50,000	6,50,000	8,90,917
DEPOSITS NOT BEARING INTEREST.				
Famine Relief Fund—				
A.—Famine Relief Fund—				
Transfer to Revenue Account	...	...	5,00,000	...
Loss on realization of securities	...	...	...	40,813
B.—Investment Account—				
Purchase of securities	2,49,000	...	2,00,000	7,98,248
TOTAL	2,49,000	...	7,00,000	8,39,061
Depreciation Reserve Fund—Government Presses	7,000	1,000	6,200	821
For rounding	...	...	—200	...
TOTAL ...	7,000	1,000	6,000	821
Deposits of Local Funds—				
District Funds	55,00,000	46,00,000	45,00,000	46,41,477
Municipal Funds	14,50,000	15,00,000	14,00,000	13,87,516
Other Funds	25,50,000	26,00,000	25,00,000	23,21,205
TOTAL ...	95,00,000	87,00,000	84,00,000	83,50,198
Departmental and Judicial Deposits—				
Civil Deposits— Revenue Deposits	5,00,000	5,00,000	4,00,000	3,99,697
Civil Courts' Deposits	20,00,000	23,00,000	16,00,000	20,22,259
Criminal Courts' Deposits	1,50,000	2,00,000	30,000	35,586
Personal Deposits	1,10,00,000	2,00,00,000	2,00,00,000	1,64,20,655
Forest Deposits	2,00,000	2,00,000	80,000	1,42,434
Public Works Deposits	12,00,000	25,00,000	14,00,000	16,06,369
Trust Interest Funds...	50,000	1,14,000	50,000	1,24,193
Deposits for work done for public bodies or individuals	10,000	15,000	10,000	14,406
Deposits of Prize Courts	...	30,000	...	8,466
Unclaimed Deposits in the General Provident Fund	...	...	5,000	...
Deposits of fees received by Government servants for work done for private bodies	4,000	3,000	3,000	2,934
Deposits for weights and measures under the Bombay Weights and Measures Act, 1932	...	...	...	...
Price Control Deposits	10,00,00,000	7,00,00,000	...	...
Honourable Premier's Flood Relief Fund	...	4,55,000	...	4,270
TOTAL ...	11,51,14,000	9,63,17,000	2,35,78,000	2,07,81,269

DEBT HEADS—*contd.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
DEPOSITS NOT BEARING INTEREST.—*concld.*				
Other Accounts.				
Subventions from Central Road Fund (*vide* page 42)	5,81,000	39,16,000	4,70,000	43,65,016
Deposit Account of grants from the Central Government for Economic Development and Improvement of Rural Areas—				
Grant for economic development and improvement of rural areas—				
(i) Grant to the Revenue Commissioner (*vide* page 44) ...	50,000	50,000	50,000	
(ii) Grant to the Director of Industries (" " 41) ...	..	7,400	7,500	
(iii) Grant to the Director of Agriculture (" " 40) ...	...	13,500	14,000	73,045
Grant for small-scale woollen industry (" " 41) ...	9,000	12,000	9,000	
Rounding	...	...	+500	
TOTAL ...	59,000	82,900	81,000	73,045
Deposit Account of grant from the Central Government for the Development of Handloom Industries (*vide* page 46)	11,000	8,600	8,700	12,329
Rounding	..	...	+300	...
TOTAL ...	11,000	8,600	9,000	12,329
Deposit Account of grants made by the Imperial Council of Agricultural Research—				
(1) Scheme for improvement of marketing in India (*vide* page 40)...	5,500		9,800	11,070
(2) Scheme for pulse research ... ... (" ")...	1,900		1,700	1,691
(3) Scheme for sugar research ... ... (" ")...	5,400		5,100	3,864
(4) Scheme for milk recording ... (" ")...	1,900		600	532
(5) Scheme for desert farming ... ... (" ")...	6,200		7,000	7,130
(6) Scheme for mixed farming ... (" ")...	3,000		2,800	1,037
(7) Scheme for research on helminthosporium disease in rice ... ... (" ")	2,000		1,400	...
(8) Scheme for investigation of Veterinary diseases (" 40)...	4,900		4,600	4,380
(9) Scheme for sub-surface investigation work in the Lloyd Barrage areas in Sind... ... (" 42)...	...		9,000	...
(10) Scheme for manurial and water requirement of rice (" 40)..	7,200		...	...
TOTAL ...	38,000	38,000	42,000	29,704
Deposit Account of the grant made by the Indian Central Cotton Committee.	...	9,500	...	5,538
Central Cotton Committee Research Fund—				
(1) Sind Cotton Seed Extension Scheme	36,700	35,300	36,300	
(2) Scheme for bollworm investigation and clean-up campaign ...	25,800	24,800	16,500	
(3) Scheme for maintenance of nucleus of improved varieties of seeds	...	...	...	
(4) Scheme for investigation into cultivation of long staple cotton ...	32,000	28,200	27,500	
(5) Scheme for investigation of Jassid attack on cotton ...	..	1,100	4,100	1,14,515
(6) Scheme for co-ordination of research on black-headed cricket in Sind and Baluchistan	...	9,800	9,800	
(7) Scheme for technological work on cotton	3,500	3,400	3,400	
(8) Scheme for purchase of improved varieties of cotton seed	45,000	38,400	45,000	
Rounding	...	..	+400	
TOTAL ...	1,43,000	1,41,000	1,43,000	1,14,515
Deposit Account of grants from the Central Government in connection with Food Production Drive	4,81,000	1,40,000	...	...
TOTAL—Other Accounts ...	13,13,000	43,36,000	7,45,000	46,00,147

* (*vide* page 45)

DEBT HEADS.—*contd.*		Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
		Rs.	Rs.	Rs.	Rs.
ADVANCES NOT BEARING INTEREST.					
Advances Repayable—					
Civil Advances—					
Objection book advances	Voted ...	4,00,000	21,00,000	2,00,000	10,73,674
Advances for repayment of refunds of revenue and deposits	Voted ...	1,000	1,000	2,000	973
Public Works Advances	Voted ...	2,000	2,000	2,000	1,215
Special Advances	Voted ...	31,000	46,000	31,000	28,906
Forest Advances	...	*2,00,000*	*2,00,000*	*1,60,000*	*1,96,079*
Revenue Advances	Voted ...	...	...	...	400
	Total ...	6,34,000	23,49,000	3,95,000	13,01,247
Permanent Advances—					
Permanent Advances, Civil	...	*7,000*	*10,000*	*6,000*	*7,810*
Accounts with the Government of Burma	...	...	*4,000*	*1,000*	...
Accounts with the Reserve Bank of India	...	*9,000*	*12,000*	*8,000*	*9,130*
	TOTAL, Advances ...	6,50,000	23,75,000	4,10,000	13,18,187
TOTAL ...		*2,16,000*	*2,26,000*	*1,75,000*	*2,13,019*
	Voted ...	4,34,000	21,49,000	2,35,000	11,05,168
SUSPENSE.					
Suspense Accounts—					
Suspense Accounts	...	*10,000*	*10,000*	*11,000*	*—34,379*
Central Accounts Office—Reserve Bank Suspense ...	...	*2,000*	*2,000*	*2,000*	*30,08,435*
Cash Balance Investment Account—					
(i) Treasury Bills	...	*37,00,00,000*	*21,40,00,000*	*2,60,00,000*	*8,71,15,647*
(ii) Surplus Balance Investment (other securities) ...	...	...	...	...	...
Recoveries of Service Payments	...	*1,00,000*	*1,00,000*	*1,60,000*	*1,24,451*
Departmental Adjusting Account	...	*1,000*	*1,000*	*1,000*	...
Secretary of State—Miscellaneous—Remittances by Indian Traders	...	*10,000*	*31,000*	*9,000*	*7,434*
	Total ...	*37,01,23,000*	*21,41,44,000*	*2,61,83,000*	*9,02,21,588*
Cheques and Bills—					
Price control	...	*7,46,00,000*	*8,94,00,000*	..	*4,11,786*
Others	..	*4,00,000*	*4,00,000*	*3,75,000*	
Departmental and similar Accounts—					
Civil Departmental Balances (Civil and P. W.) ...	...	*1,00,000*	*4,00,000*	*20,000*	*29,123*
	TOTAL, SUSPENSE ...	*44,52,23,000*	*30,43,44,000*	*2,65,78,000*	*9,06,62,497*

DEBT HEADS.—*concld.*	Budget Estimate, 1944-45.	Revised Estimate, 1943-44.	Budget Estimate, 1943-44.	Accounts, 1942-43.
	Rs.	Rs.	Rs.	Rs.
LOANS AND ADVANCES BY PROVINCIAL GOVERNMENT.				
Loans to Municipalities, Port Funds, etc.—				
Advances to Cultivators	2,83,000	17,25,000	11,14,600	2,56,564
Miscellaneous Loans and Advances	3,000	...	..	3,000
Total ...	2,86,000	17,25,000	11,14,600	2,59,564
Loans to Government Servants—				
House building advances	3,500	3,000	4,000	2,426
Advances for the purchase of motor cars...	10,000	4,800	10,000	9,480
Advances for the purchase of other conveyances	12,500	55,000	5,000	37,397
Passage Advances	...	200	...	...
Total ...	26,000	63,000	19,000	49,303
Rounding	...	...	+400	...
TOTAL—Voted ...	3,12,000	17,88,000	11,34,000	3,08,867
REMITTANCES.				
Other Local Remittances—				
Cash Remittances between Treasuries	*4,50,00,000*	*6,40,00,000*	*4,25,00,000*	*4,61,42,317*
Forest Remittances	*20,00,000*	*24,00,000*	*10,00,000*	*15,88,062*
Public Works Remittances—				
Remittances into Treasuries	*10,00,000*	*24,00,000*	*12,00,000*	*16,13,647*
Public Works Cheques	*1,00,00,000*	*2,00,00,000*	*1,15,00,000*	*1,38,00,411*
Other Remittances	*25,00,000*	*40,00,000*	*18,50,000*	*36,31,229*
Transfers between Public Works Officers	*20,00,000*	*40,00,000*	*16,00,000*	*30,93,805*
Price Control Remittances—Remittances into treasury ...	*12,00,00,000*	*12,88,00,000*	...	...
Miscellaneous Remittances	*1,00,000*	*6,00,000*	*1,10,000*	*1,45,624*
Total ...	*18,26,00,000*	*22,62,00,000*	*5,97,60,000*	*7,00,15,095*
Remittances by Bills—				
Remittance Transfer Receipts—Loca	...	...	...	*10*
Adjusting account between Central and Provincial Governments ...	*70,000*	*70,000*	*70,000*	*—2,34,633*
Inter-provincial Suspense Accounts	*10,000*	*10,000*	*10,000*	*40*
Adjusting account with Railways	*1,00,000*	*1,00,000*	*1,00,000*	*1,270*
Reserve Bank of India Remittances	*50,000*	*50,000*	*50,000*	*19,663*
TOTAL, Remittances ...	*18,28,30,000*	*22,64,30,000*	*5,99,90,000*	*6,98,01,445*

L (iv) 1293—59

Statement showing Expenditure in England (High Commissioner for India).

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Page.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
7.—LAND REVENUE.													
Sterling Overseas Pay	59	9,200	...	9,200	9,000	...	9,000	8,800	...	8,800	8,593	...	8,593
Other items (Stores)		...	...	...	...	...	...	...	...	...	...	..	...
Total, 7—Land Revenue ...		9,200	...	9,200	9,000	...	9,000	8,800	...	8,800	8,593	...	8,593
10.—FOREST.													
Sterling Overseas Pay	64	7,000	..	7,000	6,000	..	6,000	6,900	...	6,900	4,451	..	4,451
Other Charges		...	..	..	..	...	..	...	...	...	...	...	...
Total ...		7,000	..	7,000	6,000	...	6,000	6,900	...	6,900	4,451	...	4,451
25.—GENERAL ADMINISTRATION.													
Salaries and expenses of the High Commissioner's department—													
Share of the cost of the High Commissioner's establishment debitable to Provincial Governments ...		...	20,000	20,000	...	19,700	19,700	...	22,000	22,000	...	17,840	17,840
Other items—													
Stores for India		..	...	...	...	...	...	...	...	...	...	...	...
Leave and Deputation Salaries, etc.		...	...	...	...	400	400	...	...	...	...	..	...
Sterling Overseas Pay	93	40,800	...	40,800	32,900	...	32,900	34,300	...	34,300	28,161	...	28,161
Allowances, etc., to selected candidates for the Indian Civil Service		..	...	...	...	..	...	...	...	...	...	...	...
Family allotments of pay of Officers		16,000	...	16,000	16,200	...	16,200	17,300	...	17,300	16,498	..	16,498
Cost of Publications		...	...	...	...	200	200	...	...	..	...	338	338
Loss or Gain by Exchange		...	...	...	...	..	..	...	...	...	77	32	109
Total, 25—General Administration ...		56,800	20,000	76,800	49,100	20,300	69,400	51,600	22,000	73,600	44,736	18,210	62,946
27.—ADMINISTRATION OF JUSTICE.													
Sterling Overseas Pay	101	2,100	...	2,100	2,400	...	2,400	2,100	...	2,100	2,502	...	2,502

Statement showing Expenditure in England (High Commissioner for India)—contd.

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1944-45			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
28.—JAILS AND CONVICT SETTLEMENTS.	Page.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Sterling Overseas Pay		...	4,000	4,000	...	4,000	4,000	...	4,000	4,000	...	4,000	4,000
Other charges	108	...	...	..	...	...	...	...	...	...	...	...	...
Total, 28—Jails and Convict Settlements ...		...	4,000	4,000	...	4,000	4,000	...	4,000	4,000	...	4,000	4,000
29—POLICE.													
Sterling Overseas Pay	120	42,600	...	42,600	35,200	...	35,200	58,300	...	58,300	35,135	...	35,135
Family allotments of pay of Officers		6,400	...	6,400	5,800	...	5,800	4,500	...	4,500	312	...	312
Other charges		...	...	...	...	...	...	...	...	...	...	27	27
Total 29—Police ...		49,000		49,000	41,000	..	41,000	62,800	...	62,800	35,447	27	35,474
38.—MEDICAL.													
Sterling Overseas pay	135	2,200	4,800	7,000	3,500	4,800	8,300	4,800	4,800	9,600			
Other items...		...	...	...	...	...	...	...	...	...	...		
Total, 38—Medical ...		2,200	4,800	7,000	3,500	4,800	8,300	4,800	4,800	9,600	7,507	2,093	9,600
39.—PUBLIC HEALTH.													
Other charges	136	...	...	...	...	...	...	...	...	...	...	32	32
Total, 39—Public Health ...	...	...	...	...	...	...	...	...	...	...	...	32	32
40.—AGRICULTURE.													
Stores	142	...	...	...	...	...	...	...	...	...	...	...	...
41.—VETERINARY.													
Leave and Deputation Salaries, etc.	154	...	..	..	...	...	...	...	..	...	1,806	...	1,806
Stores		..	500	500	...	500	500	...	500	500	...	464	464
Other charges		..	200	200	...	200	200	...	200	200	...	250	250
Total, 41—Veterinary ...		...	700	700	...	700	700	...	700	700	1,806	714	2,520
43.—INDUSTRIES.													
Stores	158	...	...	...	...	3,000	3,000	...	...	...	...	...	...
50.—CIVIL WORKS.													
Leave and Deputation Salaries, etc.	190	..	..	..	1,300	1,600	2,900	...	...	...	...	...	...
Sterling Overseas Pay		13,400	4,800	18,200	12,600	13,190	25,790	20,800	4,800	25,600	17,800	4,800	22,600
Family Allotments of pay of Officers ...		9,100	..	9,100	12,900	...	12,900	17,600	...	17,600	17,200	...	17,200
Other charges		..	...	...	...	10	10	...	...	...	...	371	371
Suspense—stores		...	7,100	7,100	...	48,950	48,950	...	5,100	5,100	...	44,259	44,259
Total, 50—Civil Works ...		22,500	11,900	34,400	26,800	63,750	90,550	38,400	9,900	48,300	35,000	49,430	84,430

Statement showing Expenditure in England (High Commissioner for India)—concld.

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Pages.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
55.—SUPERANNUATION ALLOWANCES AND PENSIONS.													
Superannuation and retired allowances for service rendered before 1st April 1936	192	*25,000*	7,000	32,000	*25,000*	7,000	32,000	*25,000*	7,000	32,000	*31,146*	6,810	37,956
Superannuation and retired allowances for service rendered on or after 1st April 1936 ...		*12,000*	1,400	13,400	*12,000*	1,400	13,400	*12,000*	1,500	13,500	*3,023*	1,515	4,538
Total ...		*37,000*	8,400	45,400	*37,000*	8,400	45,400	*37,000*	8,500	45,500	*34,169*	8,325	42,494
56.—STATIONERY AND PRINTING.													
Stores	195	... ~~195~~	12,600	12,600	...	7,000	7,000	...	6,500	6,500	...	109	109
57.—MISCELLANEOUS.													
Sterling overseas pay.	199	*5,000*	..	5,000	*5,800*	...	5,800	..	...	..	*7,129*	...	7,129
Family allotments of pay of officers		...	..	...	*400*	..	400	...	...	...	*949*	...	949
Other Charges		...	...	...	..	..	..	..	..	..	...	2	2
Total, 57.—Miscellaneous ...		*5,000*	...	5,000	*6,200*	..	6,200	..	...	..	*8,078*	2	8,080
64-B.—CIVIL DEFENCE.													
Sterling overseas pay	214	...	4,300	4,300	*1,000*	4,800	5,800	*9,200*	...	9,200	*7,999*	...	7,999
68.—CONSTRUCTION OF IRRIGATION WORKS, ETC.													
Sterling overseas pay	224	..	..	..	900	..	900	...	...	..	..	...	...
Leave and Deputation Salaries, etc.		..	...	...	400	2,400	2,800	...	...	...	..	...	..
Total ...		...			1,300	2,400	3,700	...	..	...	...	...	...

Statement showing Expenditure in England (Secretary of State for India).

Major Head.	Reference to detailed Estimate.	Budget Estimate, 1944-45.			Revised Estimate, 1943-44.			Budget Estimate, 1943-44.			Accounts, 1942-43.		
		Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.	Charged.	Voted.	Total.
	Page.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
25.—GENERAL ADMINISTRATION.													
OTHER ITEMS.													
Other charges	93	...	...	...	...	...	...	...	...	...	...	...	...
Total, 25—General Administration ...		..	..	..	..	..	..	...	...	...			
27.—ADMINISTRATION OF JUSTICE.													
Provision for possible expenditure in connection with criminal appeal cases	101	...	1,000	1,000	...	2,000	2,000	...	2,000	2,000	...	160	160
Total, 27—Administration of Justice ...		...	1,000	1,000	...	2,000	2,000	...	2,000	2,000	...	160	160

APPENDIX No. III.

Pro-forma account of Receipts and Expenditure from the Central Road Fund up to 1944-45 under the head "50—Civil Works Provincial".

Year.	Allocations from the Central Road Fund for — Road Development Scheme to be financed from — Sind share.	Allocations from the Central Road Fund for — Road Development Scheme to be financed from — Reserve with the Govt. of India.	Allocations from the Central Road Fund for — Specific purposes to be met from the Special Reserve.	Allotments for — Road Development Scheme to be financed from — Sind share.	Allotments for — Road Development Scheme to be financed from — Reserve with the Govt. of India.	Allotments for — Specific purposes to be met from the Special Reserve.	Expenditure. — Actual on — Road Develop-ment Scheme.	Expenditure. — Actual on — Specific purposes to be met from special Reserve.	Expenditure. — Adjusted by debit to — Sind share.	Expenditure. — Adjusted by debit to — Reserve with the Govt. of India.	Expenditure. — Adjusted by debit to — Special Reserve with the Govern-ment of India.	Balance in the Central Road Fund. — For Road Developmen Scheme. — Sind share. (Col. 5—10).	Balance in the Central Road Fund. — For Road Developmen Scheme. — Reserve with the Govt. of India (Col. 6—11.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1936-37	* 13,79,402	10,00,000	(a) 1,12,000	12,24,534	10,00,000	(a) 58,164	68,565	(a) 58,164	68,565	..	(a) 68,743 —10,579	11,55,969	10,00,000
	..	..	(b) 50,000	..	..	(b 27,316	..	(b) 27,316	..	..	(b) 27,316	..	..
1937-38	2,63,155	..	(c) 4,00,000	..	..	(b) 7,462	4,11,125	(b) 7,462	4,11,125	..	(b) 7,462	—4,11,125	..
Total ..	16,42,557	10,00,000	5,62,000	12,24,534	10,00,000	92,942	4,79,690	92,942	4,79,690	..	92,942	7,44,844	10,00,000
1938-39	2,99,367	..	..	—1,443	..	..	8,15,760	..	7,99,700	..	(b) 9,982	—8,01,143	..
	—1,443	..	..	..	..	(b) 9,982	..	(b) 9,982	..	..	..	..	..
Total ..	19,40,481	10,00,000	5,62,000	12,23,091	10,00,000	1,02,924	12,95,450	1,02,924	12,79,390	..	1,02,924	—56,299	10,00,000
1939-40	3,51,971	..	..	5,43,023	..	(b) 3,268	8,09,171	(b) 3,268	4,86,725	32,500	(b) 3,268	+ 56,298	—32,500
	..	..	..	..	..	(c) 1,584	..	(c) 1,584	..	..	(c) 1,584	..	..
Total ..	22,92,452	10,00,000	5,62,000	17,66,114	10,00,000	1,07,776	21,04,621	1,07,776	17,66,115 —1 }	32,500	1,07,776	{ —1 +1	9,67,500
1940-41	3,22,569	..	(d) 22,00,000	2,99,367	..	4,10,223	7,47,920	4,26,927	2,99,367	4,07,491	4,10,223	..	—4,07,491
Total ..	26,15,021	10,00,000	27,62,000	20,65,481	10,00,000	5,17,999	28,52,541	5,34,703	20,65,481	4,39,991	5,17,999	..	5,60,009
1941-42	3,59,326	1,00,000	(f) 2,00,000	6,74,540	1,00,000	21,69,386	5,43,671	21,59,856	5,19,009	3,71,732	21,69,386	1,55,531	—2,71,732
Total ..	29,74,347	11,00,000	29,62,000	27,40,021	11,00,000	26,87,385	33,96,212	26,94,564	25,84,490	8,11,723	26,87,385	1,55,531	2,88,277
1942-43	(e) 3,50,000	..	10,000(g) 45,20,971	..	..	40,17,986	3,54,342	45,13,792	1,55,531	1,91,499	40,17,986	—1,55,531	—1,91,499
Total ..	33,24,347	11,00,000	74,92,971	27,40,021	11,00,000	67,05,371	37,50,554 +1	72,08,356	27,40,021	10,03,222	67,05,371	..	96,778
1943-44	(e) 3,00,000	..	28,49,185	3,59,326	..	36,36,785	2,71,500	31,33,800	2,78,812	..	36,36,785	80,514	..
Total ..	36,24,347	11,00,000	1,03,42,156	30,99,347	11,00,000	1,03,42,156	40,22,055	1,03,42,156	30,18,833	10,03,222	1,03,42,156	80,514	96,778
1944-45	(e) 3,00,000	..	1,56,000	(e) 3,45,000	..	1,56,000	4,25,000	1,56,000	4,25,000	..	1,56,000	—80,000	..
Total ..	39,24,347	11,00,000	1,04,98,156	34,44,347	11,00,000	1,04,98,156	44,47,055	1,04,98,156	34,43,833	10,03,222	1,04,98,156	514	96,778

* Includes Rs. 11,44,534 transferred from the Government of Bombay.

(a) Special establishment employed on communication works.

(b) Experimental works.

(c) Land acquired for roads for the second programme.

(d) Quetta-Multan-Shahi and other military important Roads met from Defence Funds.

(e) Approximate figures.

(f) Link road connecting Ruk Junction to the Sukkur-Shikarpur Road.

(g) For preparation of Hyderabad Sind-Ahmedabad Road Project.

INDEX.

A

A—*concld.*

B

C

C—*contd.*

C.—*contd.*

C.—*concld.*

D

D.—*contd.*

F.—*contd.*

G—*contd.*

H

I

I—*contd.*

J

J.—*concld.*

K

L

L—*concld.*

M

N

O

R—*contd.*

S

S.—*contd.*

S—*contd.*

T

T—*contd.*

U

V

W

KARACHI: PRINTED AT THE GOVERNMENT PRESS.